

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Administration

*SubProgramme: 1381 District and Urban Administration*

#### Output: 138101 Operation of the Administration Department

<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>14,000,002.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	14,000,002.000	NonWage	Quotations	01/07/2021	31/07/2021

#### Output: 138102 Human Resource Management Services

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>4,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

#### Output: 138172 Administrative Capital

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>280,000,000.000</b>				
312101-1	Building Construction - Maintenance and Repair-240	20,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Offices-248	260,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>312104</b>	<b>Other Structures</b>	<b>2,000,000.000</b>				
312104-1	Construction Services - Energy Installations-394	2,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>30,348,655.000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	30,348,655.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021

**Total For Workplan : Administration 330,348,657.000**

Prepared by Name: Peter Erisu Emwos  
Signature:  
Designation: Head of Administration Department  
Date: 26/06/2021 04:08

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Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Finance</b>						
<i>SubProgramme: 1481 Financial Management and Accountability(LG)</i>						
<b>Output: 148101 LG Financial Management services</b>						
<b>213001</b>	<b>Medical expenses (To employees)</b>	<b>2,000,000.000</b>				
213001-1	Medical Expenses - Others-1232	<b>2,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>	<b>100,000.000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	<b>100,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>5,010,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>5,010,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>8,347,484.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>8,347,484.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>15,200,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	<b>15,200,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>Output: 148102 Revenue Management and Collection Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>224,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>224,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>14,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Blood Collection Operations)-617	<b>4,000,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
227004-2	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	<b>10,000,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>Output: 148103 Budgeting and Planning Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>4,686,791.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>4,686,791.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,250,000.000</b>				
221008-1	ICT - Computer Accessories -732	<b>2,250,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

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<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>940,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	940,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>Output: 148104 LG Expenditure management Services</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,250,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	2,250,000.000	NonWage	Quotations Procurement	01/07/2021	06/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,068,046.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	1,068,046.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>222001</b>	<b>Telecommunications</b>	<b>40,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	40,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>Output: 148105 LG Accounting Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>3,234,000.000</b>				
221002-1	Hire of Venue - Food and Refreshments-693	3,234,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,750,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	2,750,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>725,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	725,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>10,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	10,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>Output: 148106 Integrated Financial Management System</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>4,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

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<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,999,999.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	3,999,999.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>14,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	14,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>8,000,000.000</b>				
228003-1	Office Equipment Maintenance - ICT Equipment-1352	8,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
<b>Total For Workplan : Finance</b>		<b>102,825,320.000</b>				

Prepared by

Name:

Joyce Kiyuba

Signature:

Designation:

Head of Finance Department

Date:

26/06/2021 04:08

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### Workplan: Statutory Bodies

*SubProgramme: 1382 Local Statutory Bodies*

#### Output: 138203 LG Staff Recruitment Services

<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>7,600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>7,600,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

#### Output: 138204 LG Land Management Services

<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>324,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>324,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

#### Output: 138205 LG Financial Accountability

<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>484,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>484,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021

***Total For Workplan : Statutory Bodies*** **8,408,000.000**

**Prepared by**

Name:

**Dennis Baalwa Walusaga**

Signature:

Designation:

**Head of Statutory Bodies Department**

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Production and Marketing</b>						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
<b>Output: 018101 Extension Worker Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>3,661,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	<b>3,661,000.000</b>	NonWage	Quotations	25/06/2021	25/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,480,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>2,480,000.000</b>	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>227001</b>	<b>Travel inland</b>	<b>118,139,600.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>118,139,600.000</b>	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>12,400,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>12,400,000.000</b>	NonWage	Quotations	25/06/2021	25/07/2021
<i>SubProgramme: 0182 District Production Services</i>						
<b>Output: 018204 Fisheries regulation</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>240,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>240,000.000</b>	NonWage	Micro Procurement	24/06/2021	29/06/2021
<b>227001</b>	<b>Travel inland</b>	<b>11,240,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>11,240,000.000</b>	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,200,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>1,200,000.000</b>	NonWage	Quotations	24/06/2021	24/07/2021
<b>Output: 018205 Crop disease control and regulation</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>240,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>240,000.000</b>	NonWage	Micro Procurement	25/06/2021	30/06/2021
<b>223005</b>	<b>Electricity</b>	<b>240,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	<b>240,000.000</b>	NonWage	Micro Procurement	25/06/2021	30/06/2021

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## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>227001</b>	<b>Travel inland</b>	<b>8,652,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>8,652,000.000</b>	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,200,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>1,200,000.000</b>	NonWage	Quotations	24/06/2021	24/07/2021
<b>Output: 018206 Agriculture statistics and information</b>						
<b>227001</b>	<b>Travel inland</b>	<b>1,176,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,176,000.000</b>	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>Output: 018207 Tsetse vector control and commercial insects farm promotion</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>160,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>160,000.000</b>	NonWage	Micro Procurement	25/06/2021	30/06/2021
<b>227001</b>	<b>Travel inland</b>	<b>6,888,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>6,888,000.000</b>	NonWage	Quotations Procurement	24/06/2021	24/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>800,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>800,000.000</b>	NonWage	Quotations	24/06/2021	24/07/2021
<b>Output: 018210 Vermin Control Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>92,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>92,000.000</b>	NonWage	Micro Procurement	05/07/2021	10/07/2021
<b>224005</b>	<b>Uniforms, Beddings and Protective Gear</b>	<b>1,000,000.000</b>				
224005-1	Safety Wear - Corporate Uniforms-1577	<b>1,000,000.000</b>	NonWage	Micro Procurement	05/07/2021	10/07/2021
<b>227001</b>	<b>Travel inland</b>	<b>7,560,276.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>7,560,276.000</b>	NonWage	Quotations Procurement	24/06/2021	24/07/2021
<b>Output: 018211 Livestock Health and Marketing</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>320,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>320,000.000</b>	NonWage	Micro Procurement	25/06/2021	30/06/2021
<b>224001</b>	<b>Medical and Agricultural supplies</b>	<b>800,000.000</b>				
224001-1	Equipment - Assorted Laboratory Equipment-508	<b>800,000.000</b>	NonWage	Micro Procurement	25/06/2021	30/06/2021

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>227001</b>	<b>Travel inland</b>	<b>11,760,000.000</b>				
227001-1	Travel Inland - Fuel-2024	11,760,000.000	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,600,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,600,000.000	NonWage	Quotations	25/06/2021	25/07/2021
<b>Output: 018212 District Production Management Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>14,960,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	14,960,000.000	NonWage	Quotations	25/06/2021	25/07/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,400,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	1,400,000.000	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>820,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	820,000.000	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>2,400,000.000</b>				
222003-1	ICT - Assorted ICT Services-713	2,400,000.000	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>223005</b>	<b>Electricity</b>	<b>240,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	240,000.000	NonWage	Micro Procurement	30/06/2021	05/07/2021
<b>227001</b>	<b>Travel inland</b>	<b>12,780,000.000</b>				
227001-1	Travel Inland - Fuel-2024	12,780,000.000	NonWage	Quotations Procurement	25/06/2021	25/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>5,800,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	5,800,000.000	NonWage	Quotations	24/06/2021	24/07/2021
<b>Output: 018272 Administrative Capital</b>						
<b>312201</b>	<b>Transport Equipment</b>	<b>30,000,000.000</b>				
312201-1	Transport Equipment - Motorcycles-1920	30,000,000.000	GouDev	Quotations Procurement	24/06/2021	24/07/2021
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>8,080,000.000</b>				
312203-1	Furniture and Fixtures - Furniture Expenses-640	8,080,000.000	GouDev	Quotations Procurement	24/06/2021	24/07/2021



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<b>312213</b>	<b>ICT Equipment</b>	<b>11,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	6,000,000.000	GouDev	Quotations Procurement	24/06/2021	24/07/2021
312213-2	ICT - Printers-821	5,000,000.000	GouDev	Quotations Procurement	24/06/2021	24/07/2021
<b>Output: 018275 Non Standard Service Delivery Capital</b>						
<b>312202</b>	<b>Machinery and Equipment</b>	<b>30,146,072.000</b>				
312202-1	Materials and supplies - Assorted Materials-1163	30,146,072.000	GouDev	Quotations Procurement	25/06/2021	25/07/2021
<b>312301</b>	<b>Cultivated Assets</b>	<b>41,200,000.000</b>				
312301-1	Cultivated Assets - Seedlings-426	41,200,000.000	GouDev	Quotations Procurement	25/06/2021	25/07/2021
<b>Output: 018280 Valley dam construction</b>						
<b>312104</b>	<b>Other Structures</b>	<b>1,911,745,338.000</b>				
312104-1	Construction Services - New Structures-402	1,911,745,338.000	GouDev	Open Bidding	25/06/2021	23/09/2021
<b>Output: 018282 Slaughter slab construction</b>						
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>	<b>268,542.000</b>				
281503-1	Engineering and Design studies and Plans - Bill of Quantities-475	268,542.000	GouDev	Direct Procurement	11/07/2021	11/07/2021
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>22,420,000.000</b>				
312101-1	Building Construction - Construction Expenses-213	22,420,000.000	GouDev	Quotations	24/06/2021	24/07/2021
<b>Total For Workplan : Production and Marketing</b>		<b>2,285,108,828.000</b>				

Prepared by Name: **Richard Musenero**  
Signature:  
Designation: **Head of Production and Marketing Department**  
Date: 26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

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Financial Year: **2021-2022**

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<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088175 Non Standard Service Delivery Capital</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>37,000,000.000</b>				
312101-1	Building Construction - Building Costs-209	<b>37,000,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>Output: 088180 Health Centre Construction and Rehabilitation</b>						
<b>312104</b>	<b><i>Other Structures</i></b>	<b>53,640,000.000</b>				
312104-1	Construction Services - Other Construction Works-405	<b>53,640,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>Output: 088181 Staff Houses Construction and Rehabilitation</b>						
<b>312102</b>	<b><i>Residential Buildings</i></b>	<b>206,100,000.000</b>				
312102-1	Building Construction - Staff Houses-263	<b>206,100,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 088182 Maternity Ward Construction and Rehabilitation</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>42,720,000.000</b>				
312101-1	Building Construction - Construction Expenses-213	<b>8,000,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Maintenance and Repair-240	<b>34,720,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>312104</b>	<b><i>Other Structures</i></b>	<b>20,000,000.000</b>				
312104-1	Construction Services - Waste Disposal Facility-416	<b>20,000,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>Output: 088183 OPD and other ward Construction and Rehabilitation</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>53,820,000.000</b>				
312101-1	Building Construction - Expansions-220	<b>36,000,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Maintenance and Repair-240	<b>17,820,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>312104</b>	<b><i>Other Structures</i></b>	<b>18,000,000.000</b>				
312104-1	Construction Services - Civil Works-392	<b>18,000,000.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>Output: 088185 Specialist Health Equipment and Machinery</b>						
<b>312212</b>	<b><i>Medical Equipment</i></b>	<b>80,000,000.000</b>				
312212-1	Equipment - X-rays-564	<b>80,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<i>SubProgramme: 0883 Health Management and Supervision</i>						
<b>Output: 088301 Healthcare Management Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>162,307,500.000</b>				
221002-1	Workshops, Meetings, Seminars - Conference-2147	<b>162,307,500.000</b>	DonorDev	Restricted Bidding	01/07/2021	29/09/2021
<b>227001</b>	<b>Travel inland</b>	<b>400,000,000.000</b>				
227001-1	Travel Inland - Expenses-2019	<b>250,000,000.000</b>	DonorDev	Restricted Bidding	01/07/2021	29/09/2021
227001-2	Travel Inland - Fuel-2024	<b>150,000,000.000</b>	DonorDev	Restricted Bidding	01/07/2021	29/09/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>22,449,621.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>22,449,621.000</b>	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<b>Output: 088302 Healthcare Services Monitoring and Inspection</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>12,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Conference-2147	<b>12,000,000.000</b>	NonWage	Restricted Bidding	01/07/2021	29/09/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>6,000,000.000</b>				
221008-1	ICT - Cameras-724	<b>2,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221008-2	ICT - Screens-837	<b>4,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>2,400,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	<b>2,400,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>3,000,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>222001</b>	<b>Telecommunications</b>	<b>500,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>500,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>2,800,000.000</b>				
222003-1	ICT - Assorted Hardware and Software Maintenance and Support-711	<b>2,800,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>223005</b>	<b>Electricity</b>	<b>5,000,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	<b>5,000,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>223006</b>	<b>Water</b>	<b>600,000.000</b>				
223006-1	Water - Utility Bills (Offices)-2089	<b>600,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>227001</b>	<b>Travel inland</b>	<b>16,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>16,000,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>20,082,227.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>20,082,227.000</b>	NonWage	Restricted Bidding	01/07/2021	29/09/2021
<b>228001</b>	<b>Maintenance - Civil</b>	<b>2,000,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	<b>1,000,000.000</b>	NonWage	Direct Procurement	01/07/2021	31/07/2021
228001-2	Building and Facility Maintenance - Civil Works-185	<b>1,000,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>8,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>2,000,000.000</b>	NonWage	Quotations	01/07/2021	31/07/2021
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>6,000,000.000</b>	NonWage	Quotations	01/07/2021	29/09/2021
<b>228004</b>	<b>Maintenance – Other</b>	<b>1,000,000.000</b>				
228004-1	Building and Facility Maintenance - Electrical and Plumbing Services-187	<b>1,000,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>Output: 088372 Administrative Capital</b>						
<b>312213</b>	<b>ICT Equipment</b>	<b>11,400,000.000</b>				
312213-1	ICT - Photocopiers-818	<b>7,400,000.000</b>	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312213-2	ICT - Projectors-823	<b>4,000,000.000</b>	GouDev	Quotations Procurement	01/07/2021	31/07/2021

**Total For Workplan : Health 1,186,819,348.000**

Prepared by

Name:

**Fred Duku**

Signature:

Designation:

**Head of Health Department**

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078175 Non Standard Service Delivery Capital</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>44,688,265.000</b>				
312101-1	Building Construction - Contractor-216	<b>44,688,265.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>200,000,000.000</b>				
312101-1	Building Construction - Schools-256	<b>200,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 078181 Latrine construction and rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>46,000,002.000</b>				
312101-1	Building Construction - Latrines-237	<b>23,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-2	Building Construction - Latrines-237	<b>23,000,002.000</b>	GouDev	Quotations	01/07/2021	31/07/2021
<b>Output: 078182 Teacher house construction and rehabilitation</b>						
<i>312102</i>	<i>Residential Buildings</i>	<b>140,000,000.000</b>				
312102-1	Building Construction - Staff Houses-263	<b>140,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 078183 Provision of furniture to primary schools</b>						
<i>312203</i>	<i>Furniture &amp; Fixtures</i>	<b>24,937,101.000</b>				
312203-1	Furniture and Fixtures - Desks-637	<b>24,937,101.000</b>	GouDev	Quotations Procurement	01/07/2021	31/07/2021
<i>SubProgramme: 0782 Secondary Education</i>						
<b>Output: 078280 Secondary School Construction and Rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>1,127,004,513.000</b>				
312101-1	Building Construction - Schools-256	<b>1,127,004,513.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<i>312213</i>	<i>ICT Equipment</i>	<b>320,000,000.000</b>				
312213-1	ICT - Assorted Computer Accessories-706	<b>320,000,000.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
<b>Output: 078283 Laboratories and Science Room Construction</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>110,891,592.000</b>				
312101-1	Building Construction - Laboratories-236	<b>110,891,592.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

*SubProgramme: 0784 Education & Sports Management and Inspection*

**Output: 078401 Monitoring and Supervision of Primary and Secondary Education**

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>10,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	10,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

**Output: 078405 Education Management Services**

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>10,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	10,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>228001</b>	<b>Maintenance - Civil</b>	<b>80,000,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	80,000,000.000	NonWage	Open Bidding	01/07/2021	29/10/2021
<b>Total For Workplan : Education</b>		<b>2,117,521,473.000</b>				

Prepared by

Name:

Joseph Waibi

Signature:

Designation:

Head of Education Department

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Roads and Engineering

*SubProgramme: 0481 District, Urban and Community Access Roads*

#### Output: 048108 Operation of District Roads Office

<b>221007</b>	<b><i>Books, Periodicals &amp; Newspapers</i></b>	<b>1,440,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>1,440,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>1,200,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	<b>1,200,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,400,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>2,400,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>223005</b>	<b><i>Electricity</i></b>	<b>767,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	<b>767,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>8,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>8,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021

*SubProgramme: 0482 District Engineering Services*

#### Output: 048203 Plant Maintenance

<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>80,945,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>80,945,000.000</b>	NonWage	Quotations	01/07/2021	31/07/2021

**Total For Workplan : Roads and Engineering** **94,752,000.000**

Prepared by

Name:

**Grace Mulondo**

Signature:

Designation:

**Head of Roads and Engineering Department**

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Water</b>						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
<b>Output: 098101 Operation of the District Water Office</b>						
<b>221007</b>	<b><i>Books, Periodicals &amp; Newspapers</i></b>	<b>732,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>732,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>1,380,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	<b>1,380,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,772,000.000</b>				
221011-1	Stationery - Assorted Office Items-1759	<b>2,772,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>1,200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,200,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>223005</b>	<b><i>Electricity</i></b>	<b>1,200,000.000</b>				
223005-1	Electricity - Utility Bills-463	<b>1,200,000.000</b>	NonWage	Restricted Bidding	01/07/2021	29/09/2021
<b>223006</b>	<b><i>Water</i></b>	<b>300,000.000</b>				
223006-1	Water - Utility Bills-2084	<b>300,000.000</b>	NonWage	Restricted Bidding	01/07/2021	29/09/2021
<b>224004</b>	<b><i>Cleaning and Sanitation</i></b>	<b>300,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	<b>300,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>10,800,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>10,800,000.000</b>	NonWage	Restricted Bidding	01/07/2021	29/09/2021
<b>228001</b>	<b><i>Maintenance - Civil</i></b>	<b>5,259,397.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	<b>5,259,397.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>2,015,982.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>2,015,982.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021



# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098102 Supervision, monitoring and coordination</b>						
<b>221001</b>	<b>Advertising and Public Relations</b>	<b>1,000,000.000</b>				
221001-1	Newspapers - Adverts-1268	1,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
<b>227003</b>	<b>Carriage, Haulage, Freight and transport hire</b>	<b>12,184,000.000</b>				
227003-1	Transport Hire - Vehicle Hire Services-1941	12,184,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
<b>Output: 098104 Promotion of Community Based Management</b>						
<b>227003</b>	<b>Carriage, Haulage, Freight and transport hire</b>	<b>9,150,000.000</b>				
227003-1	Transport Hire - Vehicle Hire Services-1941	9,150,000.000	NonWage	Quotations	01/07/2021	31/07/2021
<b>Output: 098172 Administrative Capital</b>						
<b>312201</b>	<b>Transport Equipment</b>	<b>13,500,000.000</b>				
312201-1	Transport Equipment - Motorcycles-1920	13,500,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
<b>312213</b>	<b>ICT Equipment</b>	<b>10,500,000.000</b>				
312213-1	ICT - Tablet Computers-850	10,500,000.000	GouDev	Direct Procurement	01/07/2021	01/07/2021
<b>Output: 098175 Non Standard Service Delivery Capital</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>	<b>1,800,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Material Supplies-1263	1,800,000.000	GouDev	Direct Procurement	01/07/2021	01/07/2021
<b>Output: 098183 Borehole drilling and rehabilitation</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>	<b>32,197,500.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	32,197,500.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>312104</b>	<b>Other Structures</b>	<b>884,812,316.000</b>				
312104-1	Construction Services - Maintenance and Repair-400	<b>244,000,000.000</b>	DonorDev	Open Bidding	01/07/2021	29/09/2021
312104-2	Construction Services - Maintenance and Repair-400	<b>98,994,660.000</b>	GouDev	Open Bidding	01/07/2021	29/09/2021
312104-3	Construction Services - New Structures-402	<b>541,817,656.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Output: 098184 Construction of piped water supply system</b>						
<b>312104</b>	<b>Other Structures</b>	<b>196,018,500.000</b>				
312104-1	Construction Services - Water Schemes-418	<b>196,018,500.000</b>	GouDev	Open Bidding	01/07/2021	29/10/2021
<b>Total For Workplan : Water</b>		<b>1,187,121,695.000</b>				

**Prepared by**

Name:

**Tom Waiswa**

Signature:

Designation:

**Head of Water Department**

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kamuli District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Natural Resources

#### SubProgramme: 0983 Natural Resources Management

#### Output: 098301 Districts Wetland Planning , Regulation and Promotion

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,200,000.000</b>				
221008-1	ICT - Mobile Internet-801	1,200,000.000	NonWage	Direct Procurement	12/07/2021	12/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,600,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	1,600,000.000	NonWage	Open Bidding	07/07/2021	05/10/2021

#### Output: 098303 Tree Planting and Afforestation

<b>224006</b>	<b>Agricultural Supplies</b>	<b>23,000,000.000</b>				
224006-1	Agricultural Supplies - Assorted Seedlings-16	17,000,000.000	NonWage	Open Bidding	05/07/2021	03/10/2021
224006-2	Agricultural Supplies - Assorted Seedlings-16	6,000,000.000	NonWage	Open Bidding	07/07/2021	N/A

#### Output: 098307 River Bank and Wetland Restoration

<b>224006</b>	<b>Agricultural Supplies</b>	<b>6,000,000.000</b>				
224006-1	Agricultural Supplies - Assorted Seedlings-16	6,000,000.000	NonWage	Open Bidding	13/07/2021	11/10/2021

#### Output: 098308 Stakeholder Environmental Training and Sensitisation

<b>221001</b>	<b>Advertising and Public Relations</b>	<b>1,600,000.000</b>				
221001-1	Media - Talk Shows-1197	1,600,000.000	NonWage	Open Bidding	06/07/2021	04/10/2021

**Total For Workplan : Natural Resources 33,400,000.000**

Prepared by

Name:

**Robert Isabirye**

Signature:

Designation:

**Head of Natural Resources Department**

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Community Based Services</b>						
<i>SubProgramme: 1081 Community Mobilisation and Empowerment</i>						
<b>Output: 108105 Adult Learning</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>6,806,600.000</b>				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	<b>6,806,600.000</b>	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,136,400.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	<b>1,136,400.000</b>	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>227002</b>	<b>Travel abroad</b>	<b>6,101,000.000</b>				
227002-1	Travel Inland - Expenses-2019	<b>6,101,000.000</b>	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>Output: 108107 Gender Mainstreaming</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>4,879,000.000</b>				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	<b>4,879,000.000</b>	NonWage	Quotations	05/07/2021	04/08/2021
<b>Output: 108108 Children and Youth Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>87,907,183.000</b>				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	<b>9,796,000.000</b>	NonWage	Quotations Procurement	05/07/2021	04/08/2021
221002-2	Workshops, Meetings, Seminars - Meeting-2155	<b>78,111,183.000</b>	DonorDev	Quotations	01/07/2021	31/07/2021
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>10,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	<b>10,000,000.000</b>	DonorDev	Quotations Procurement	01/07/2021	31/07/2021
<b>Output: 108109 Support to Youth Councils</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>9,170,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	<b>9,170,000.000</b>	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>640,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	<b>640,000.000</b>	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>227001</b>	<b>Travel inland</b>	<b>1,945,000.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops (EGRA)-2011	<b>1,945,000.000</b>	NonWage	Direct Procurement	05/07/2021	05/07/2021

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Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 108110 Support to Disabled and the Elderly</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>6,600,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	6,600,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
<b>227001</b>	<b>Travel inland</b>	<b>4,587,000.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops-2010	4,587,000.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>Output: 108111 Culture mainstreaming</b>						
<b>227001</b>	<b>Travel inland</b>	<b>3,000,000.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops-2010	3,000,000.000	NonWage	Quotations	05/07/2021	04/08/2021
<b>Output: 108112 Work based inspections</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>200,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	200,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
<b>227001</b>	<b>Travel inland</b>	<b>1,800,000.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops (EGRA)-2011	1,800,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
<b>Output: 108113 Labour dispute settlement</b>						
<b>227001</b>	<b>Travel inland</b>	<b>1,000,000.000</b>				
227001-1	Travel Inland - Expenses-2019	1,000,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
<b>Output: 108114 Representation on Women's Councils</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>5,530,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	5,530,000.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>999,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	999,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>227001</b>	<b>Travel inland</b>	<b>2,483,000.000</b>				
227001-1	Travel Inland - Expenses-2019	2,483,000.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>Output: 108115 Sector Capacity Development</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>3,600,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	3,600,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
<b>Output: 108117 Operation of the Community Based Services Department</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>1,600,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	1,600,000.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,200,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,200,000.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>227001</b>	<b>Travel inland</b>	<b>58,893,982.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops-2010	58,893,982.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
<b>Total For Workplan : Community Based Services</b>		<b>220,078,165.000</b>				

Prepared by

Name:

**Leo Mmerewoma**

Signature:

Designation:

**Head of Community Based Services Department**

Date:

26/06/2021 04:08

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>3,200,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Meeting-2155	<b>3,200,000.000</b>	NonWage	Quotations	01/07/2021	31/07/2021
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>3,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>3,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>3,600,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	<b>3,600,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>3,000,000.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>221012</b>	<b>Small Office Equipment</b>	<b>800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	<b>800,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>222001</b>	<b>Telecommunications</b>	<b>4,800,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>4,800,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>367,801.000</b>				
222003-1	ICT - Antivirus Software Licensing-702	<b>367,801.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>223005</b>	<b>Electricity</b>	<b>1,000,000.000</b>				
223005-1	Electricity - Utility Bills-463	<b>1,000,000.000</b>	NonWage	Direct Procurement	01/07/2021	01/07/2021

# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

Financial Year: **2021-2022**

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<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>1,200,000.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	<b>1,200,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>Output: 138302 District Planning</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>9,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Workshop-2179	<b>9,000,000.000</b>	NonWage	Quotations	01/07/2021	31/07/2021
<b>Output: 138303 Statistical data collection</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,536,693.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>1,536,693.000</b>	NonWage	Quotations Procurement	01/07/2021	31/07/2021
<b>Total For Workplan : Planning</b>		<b>31,504,494.000</b>				

**Prepared by**

Name:

**Allan Kalamu**

Signature:

Designation:

**Head of Planning Department**

Date:

26/06/2021 04:08



# Vote: 517 Kamuli District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kamuli District**

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**Workplan: Trade Industry and Local Development**

*SubProgramme: 0683 Commercial Services*

**Output: 068302 Enterprise Development Services**

<i>221001</i>	<i>Advertising and Public Relations</i>	<b>300,000.000</b>				
221001-1	Radio - Talk Shows-1508	<b>300,000.000</b>	NonWage	Micro Procurement	01/07/2021	06/07/2021
<b>Total For Workplan : Trade Industry and Local Development</b>		<b>300,000.000</b>				

**Prepared by**

Name:

**Monic Inhensiko**

Signature:

Designation:

**Head of Trade Industry and Local Development Department**

Date:

26/06/2021 04:08