

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: KAGUMBA

Cost Centre :Kagumba Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bamusungwire K. Daniel	Parish Chief	KAML/P.11045	849960	369,419	4,433,028	U7U	369,419	4,433,028	0
Kaluya Julius	Parish Chief	KAML/P.13705	749452	347,302	4,167,624	U7U	347,302	4,167,624	0
Tinka Paul	Parish Chief	KAML/P.13672	749384	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for Kagumba Subcounty (UGX)				1,033,114	12,397,368		1,033,114	12,397,368	0

Subcounty / Town Council / Municipal Division: NAMWENDWA

Cost Centre :Namwendwa Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ayaga Iduuli Charles	Parish Chief	KAML/P.11027	749201	377,781	4,533,372	U7U	377,781	4,533,372	0
Igadube Ronald	Parish Chief	KAML/P.13709	749446	316,393	3,796,716	U7U	316,393	3,796,716	0
Muluuta Fred	Parish Chief	KAML/P.13706	749458	316,393	3,796,716	U7U	316,393	3,796,716	0
Mulyazawo Rogers	Parish Chief	KAML/P.13729	749390	347,302	4,167,624	U7U	347,302	4,167,624	0
Musana David	Parish Chief	KAML/P.13528	994732	377,781	4,533,372	U7U	377,781	4,533,372	0
Nakiranda Dianah	Parish Chief	KAML/P.13694	749450	347,302	4,167,624	U7U	347,302	4,167,624	0
Ngobi Robert	Parish Chief	KAML/P.13690	749321	354,493	4,253,916	U7U	354,493	4,253,916	0
Tumwebaze Dennis	Senior Assistant Secretary	KAML/P.13604	850005	990,589	11,887,068	U3L	990,589	11,887,068	0
Zimba Caroline	Parish Chief	KAML/P.11044	749211	377,781	4,533,372	U7U	377,781	4,533,372	0
Total Salary for Namwendwa Subcounty (UGX)				3,805,815	45,669,780		3,805,815	45,669,780	0

Subcounty / Town Council / Municipal Division: NABWIGULU

Cost Centre :Nabwigulu Subcounty

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Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bogere Yoweri	Parish Chief	KAML/P.11021	749212	377,781	4,533,372	U7U	377,781	4,533,372	0
Namwase Juliet	Senior Assistant Secretary	KAML/P.13648	861986	990,589	11,887,068	U3L	990,589	11,887,068	0
Wanyana Joy	Parish Chief	KAML/P.11061	749214	377,781	4,533,372	U7U	377,781	4,533,372	0
Total Salary for Nabwigulu Subcounty (UGX)				1,746,151	20,953,812		1,746,151	20,953,812	0

Subcounty / Town Council / Municipal Division: BALAWOLI

Cost Centre :Balawoli Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiwanuka Dongo Moses	Parish Chief	KAML/P.11050	749207	377,781	4,533,372	U7U	377,781	4,533,372	0
Mwisuke Wilson	Parish Chief	KAML/P.13662	749438	361,867	4,342,404	U7U	361,867	4,342,404	0
Naikoba Oliver	Parish Chief	KAML/P.11059	749208	316,393	3,796,716	U7U	316,393	3,796,716	0
Sentongo Simon	Senior Assistant Secretary	KAML/P.13679	749386	912,771	10,953,252	U3L	990,589	11,887,068	-933,816
Total Salary for Balawoli Subcounty (UGX)				1,968,812	23,625,744		2,046,630	24,559,560	-933,816

Subcounty / Town Council / Municipal Division: KISOZI

Cost Centre :Kisozi Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isabirye James Balwana	Parish Chief	KAML/P.11017	749239	347,302	4,167,624	U7U	347,302	4,167,624	0
Katakuwange Fred	Parish Chief	KAML/P.13701	749455	316,393	3,796,716	U7U	316,393	3,796,716	0
Mwase Charles Grace	Parish Chief	KAML/P.11028	749205	326,765	3,921,180	U7U	326,765	3,921,180	0
Total Salary for Kisozi Subcounty (UGX)				990,460	11,885,520		990,460	11,885,520	0

Subcounty / Town Council / Municipal Division: MAGOGO

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Cost Centre :Magogo Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiyimba Paul	Senior Assistant Secretary	KAML/P.13291	849961	990,589	11,887,068	U3L	990,589	11,887,068	0
Koowa Robert	Parish Chief	KAML/P.13696	749480	316,393	3,796,716	U7U	316,393	3,796,716	0
Wandera Charles	Parish Chief	KAML/P.13659	749393	347,302	4,167,624	U7U	347,302	4,167,624	0
Total Salary for Magogo Subcounty (UGX)				1,654,284	19,851,408		1,654,284	19,851,408	0

Subcounty / Town Council / Municipal Division: NAWANYAGO

Cost Centre :Nawanyago Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bwamiki James	Parish Chief	KAML/P.13673	749388	316,393	3,796,716	U7U	316,393	3,796,716	0
Isabirye Soosi	Parish Chief	KAML/P.13727	749407	316,393	3,796,716	U7U	316,393	3,796,716	0
Naigaga Zeresi	Parish Chief	KAML/P.13682	749322	361,867	4,342,404	U7U	361,867	4,342,404	0
Wabusigo Benard	Senior Assistant Secretary	KAML/P.13606	850001	990,589	11,887,068	U3L	990,589	11,887,068	0
Total Salary for Nawanyago Subcounty (UGX)				1,985,242	23,822,904		1,985,242	23,822,904	0

Subcounty / Town Council / Municipal Division: BUGULUMBYA

Cost Centre :Bugulumbya Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kasiri Aggrey	Parish Chief	KAML/P.13699	749449	377,781	4,533,372	U7U	377,781	4,533,372	0
Kasujja Robert	Parish Chief	KAML/P.13658	749382	316,393	3,796,716	U7U	316,393	3,796,716	0
Makooma Isaac	Parish Chief	KAML/P.13719	749483	377,781	4,533,372	U7U	377,781	4,533,372	0
Mirembe Dinah	Senior Assistant Secretary	KAML/P.13294	861947	979,805	11,757,660	U3L	979,805	11,757,660	0

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Mwagale Kadiri	Parish Chief	KAML/P.11057	749224	340,282	4,083,384	U7U	340,282	4,083,384	0
Otalakol Leonard	Parish Chief	KAML/P.13368b	873107	316,393	3,796,716	U7U	316,393	3,796,716	0
Tibisoboka Florence	Parish Chief	KAML/P.13657	861981	340,282	4,083,384	U7U	340,282	4,083,384	0
Wakaze Simon	Parish Chief	KAML/P.13504b	994682	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for Bugulumbya Subcounty (UGX)				3,365,110	40,381,320		3,365,110	40,381,320	0

Subcounty / Town Council / Municipal Division: MBULAMUTI

Cost Centre :Mbulamuti Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gabula Stanley	Parish Chief	KAML/P.13655	749324	447,080	5,364,960	U7U	447,080	5,364,960	0
Ikanga Stephen Titus	Parish Chief	KAML/P.13661	749383	447,080	5,364,960	U7U	447,080	5,364,960	0
Mawerere Grace	Senior Assistant Secretary	KAML/P.13644	749385	990,589	11,887,068	U3L	990,589	11,887,068	0
Total Salary for Mbulamuti Subcounty (UGX)				1,884,749	22,616,988		1,884,749	22,616,988	0

Subcounty / Town Council / Municipal Division: WANKOLE

Cost Centre :Wankole Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bazaala Hannington	Parish Chief	KAML/P.13302	749105	316,393	3,796,716	U7U	316,393	3,796,716	0
Kiryia George	Senior Assistant Secretary	KAML/P.13557	849985	990,589	11,887,068	U3L	990,589	11,887,068	0
Mutesi Monica	Parish Chief	KAML/P.11038	749218	361,867	4,342,404	U7U	361,867	4,342,404	0
Total Salary for Wankole Subcounty (UGX)				1,668,849	20,026,188		1,668,849	20,026,188	0

Subcounty / Town Council / Municipal Division: BUTANSI

Cost Centre :Butansi Subcounty

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Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isabirye Sanon	Parish Chief	KAML/P.13689	749379	377,781	4,533,372	U7U	377,781	4,533,372	0
Kitugundu Paul	Parish Chief	KAML/P.13670	749408	340,282	4,083,384	U7U	340,282	4,083,384	0
Tibakawa Florence	Parish Chief	KAML/P.13700	861999	377,781	4,533,372	U7U	377,781	4,533,372	0
Tidhomu Moses	Senior Assistant Secretary	KAML/P.13558	849986	990,589	11,887,068	U3L	990,589	11,887,068	0
Total Salary for Butansi Subcounty (UGX)				2,086,433	25,037,196		2,086,433	25,037,196	0

Subcounty / Town Council / Municipal Division: BULOPA

Cost Centre :Bulopa Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balizinduire Fred Kunduba	Parish Chief	KAML/P.13336b	749082	377,781	4,533,372	U7U	377,781	4,533,372	0
Kagoda George Wilson	Parish Chief	KAML/P.11049	749216	340,282	4,083,384	U7U	340,282	4,083,384	0
Kiyuba Simon	Senior Assistant Secretary	KAML/P.13295	849951	990,589	11,887,068	U3L	990,589	11,887,068	0
Kyabita Victo	Parish Chief	KAML/P.13675	749319	347,302	4,167,624	U7U	347,302	4,167,624	0
Total Salary for Bulopa Subcounty (UGX)				2,055,954	24,671,448		2,055,954	24,671,448	0

Subcounty / Town Council / Municipal Division: NAMASAGALI

Cost Centre :Namasagali Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kifubangabo Rogers	Parish Chief	KAML/P.13728	749481	316,393	3,796,716	U7U	316,393	3,796,716	0
Kitimbo Joseph	Parish Chief	KAML/P.13684	749381	354,493	4,253,916	U7U	354,493	4,253,916	0
Kyakulaga Henry	Parish Chief	KAML/P.13698	749454	354,493	4,253,916	U7U	354,493	4,253,916	0
Waiswa Ezekiel	Parish Chief	KAML/P.13666	749395	377,781	4,533,372	U7U	377,781	4,533,372	0

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Weyale Andrew	Senior Assistant Secretary	KAML/P.13333	749086	990,589	11,887,068	U3L	990,589	11,887,068	0
Total Salary for Namasagali Subcounty (UGX)				2,393,749	28,724,988		2,393,749	28,724,988	0

Subcounty / Town Council / Municipal Division: KITAYUNJWA

Cost Centre :Kitayunjwa Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Amella Oliver	Parish Chief	KAML/P.13688	749325	377,781	4,533,372	U7U	377,781	4,533,372	0
Budandu Livingstone	Parish Chief	KAML/P.11055	849953	377,781	4,533,372	U7U	377,781	4,533,372	0
Kiyuka Enock	Parish Chief	KAML/P.13711	749460	316,393	3,796,716	U7U	316,393	3,796,716	0
Kyaana David	Parish Chief	KAML/P.11031	749210	377,781	4,533,372	U7U	377,781	4,533,372	0
Mutyaba Irene Gracious	Senior Assistant Secretary	KAML/P.13321b	861965	990,589	11,887,068	U3L	990,589	11,887,068	0
Muwesi Henry	Parish Chief	KAML/P.13668	749469	377,781	4,533,372	U7U	377,781	4,533,372	0
Ntambi John Patrick	Parish Chief	KAML/P.13681	749378	377,781	4,533,372	U7U	377,781	4,533,372	0
Weruli Asumani	Parish Chief	KAML/P.17072	749461	377,781	4,533,372	U7U	377,781	4,533,372	0
Total Salary for Kitayunjwa Subcounty (UGX)				3,573,668	42,884,016		3,573,668	42,884,016	0

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aduma Geoffrey Will	Assistant Chief Administrative Officer	KAM/P.13721	749468	990,589	11,887,068	U3L	990,589	11,887,068	0
Bogere Alex	Office Attendant	KAML/P.10961	749258	237,069	2,844,828	U8U	237,069	2,844,828	0
Bwali Lovisa	Office Attendant	KAML/P.13674	1072134	209,859	2,518,308	U8U	209,859	2,518,308	0
Byaali Janepher	Office Typist	KAML/P.13514b	996708	326,765	3,921,180	U7U	326,765	3,921,180	0
Kagoya Asha	Human Resource Officer	KAML/P.13633	1067061	601,341	7,216,092	U4L	601,341	7,216,092	0
Kalekwa Joyce	Office Attendant	KAML/P.13513	996682	213,832	2,565,984	U8U	213,832	2,565,984	0

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Kalema Cornelius	Principal Assistant Secretary	KAML/P.11000	849958	1,235,852	14,830,224	U2L	1,235,852	14,830,224	0
Kiirya James	Assistant Records Officer	KAML/P.13349	849988	377,781	4,533,372	U5L	377,781	4,533,372	0
Makoosi Baker	Principal Human Resource Officer	KAML/P82052	1046147	1,201,688	14,420,256	U2L	1,208,688	14,504,256	-84,000
Mbode Gaster	Senior Human Resource Officer	KAML/P.10015	749247	981,087	11,773,044	U3L	672,792	8,073,504	3,699,540
Mukageorge Revukatha	Stenographer Secretary	KAML/P.13195	749241	479,759	5,757,108	U5L	479,759	5,757,108	0
Mulondo Moses	Assistant Records Officer	KAML/P.10869	749133	377,781	4,533,372	U5L	377,781	4,533,372	0
Musota John Bosco	Senior Assistant Secretary	KAML/P.13562	849989	990,589	11,887,068	U3L	990,589	11,887,068	0
Musulo Fred	Senior Assistant Secretary	KAML/P.13409	849984	990,589	11,887,068	U3L	990,589	11,887,068	0
Muwereza Debula	Office Attendant	KAML/P.13520b	996677	213,832	2,565,984	U8U	213,832	2,565,984	0
Mwami Didan	Office Attendant	KAML/P.70734	1070734	209,859	2,518,308	U8U	209,859	2,518,308	0
Nakalema Jane	Personal Secretary	KAML/P.13174	749169	780,193	9,362,316	U4L	780,193	9,362,316	0
Nalubega Irene	Senior Records Officer	KAML/P.13641	749391	943,990	11,327,880	U3L	943,990	11,327,880	0
Namukasa Teopriscilla	Office Attendant	KAML/P.13512b	996675	213,832	2,565,984	U8U	213,832	2,565,984	0
Namuwaya Sarah	Assistant Records Officer	KAML/P.13609	749310	479,759	5,757,108	U5L	479,759	5,757,108	0
Wambi Joel	Assistant Records Officer	KAML/P.13006	749232	479,759	5,757,108	U5L	479,759	5,757,108	0
Total Salary for Administration (UGX)				12,535,805	150,429,660		12,234,510	146,814,120	3,615,540

Cost Centre :Balawoli Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Irene	Office Attendant	KAML/P.72033	1072033	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Balawoli Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Bugulumbya Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ntwiga Lovisa	Office Attendant	KAML/P72569	1072569	209,859	2,518,308	U8U	209,859	2,518,308	0

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Total Salary for Bugulumbya Subcounty (UGX)	209,859	2,518,308		209,859	2,518,308	0
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Cost Centre :Bulopa Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bitali Judith	Office Attendant	KAML/P.13642	1070740	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Bulopa Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Butansi Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tusubira Abraham	Office Attendant	KAML/P.70712	1070712	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Butansi Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Kisozi Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nambi Esther	Office Attendant	KAML/P.70738	1070738	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Kisozi Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Kitayunjwa Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Basirika Sarah	Office Attendant	KAML/P.13680	1070680	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Kitayunjwa Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Mbulamuti Subcounty

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Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Luwangula Phoebe	Office Attendant	KAML/P.13651	1072001	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Mbulamuti Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Namwendwa Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabunya Veronica	Office Attendant	KAML/P.72017	1072017	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Namwendwa Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Nawanyago Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nambago Francis	Office Attendant	KAML/P.13687	1074754	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Nawanyago Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0

Cost Centre :Wankole Subcounty

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nandase Joweri	Office Attendant	KAML/P.70609	1070609	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for Wankole Subcounty (UGX)				209,859	2,518,308		209,859	2,518,308	0
Total Salary for Department (UGX)				44,846,785	538,161,420		44,623,308	535,479,696	2,681,724

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Finance

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abduh Kaleleja	Principal Finance Officer	KAML/P.1075740	1075740	1,282,315	15,387,780	U2U	1,282,315	15,387,780	0
Akoyo Paul	Senior Accounts Assistant	KAML/P.10202	749044	598,822	7,185,864	U5U	598,822	7,185,864	0
APIITI DOREEN	Accounts Assistant	KAML/P.1070746	1070746	416,617	4,999,404	U7U	416,617	4,999,404	0
Basangwa Philip	Accountant	KAML/P.13410	749076	808,135	9,697,620	U4U	808,135	9,697,620	0
Bazira Richard	Senior Accounts Assistant	KAML/P.13463	749128	631,599	7,579,188	U5U	631,599	7,579,188	0
Binze Robert	Senior Accounts Assistant	KAML/P.13325	749081	511,479	6,137,748	U5U	511,479	6,137,748	0
Bukobero David	Senior Accounts Assistant	KAML/P.13702	749456	537,405	6,448,860	U5U	537,405	6,448,860	0
Gubi Joseph	Stores Assistant	KAML/P.13042	749279	479,759	5,757,108	U7U	479,759	5,757,108	0
Hnjaye Jesse	Senior Accounts Assistant	KAML/P.10208	749243	743,297	8,919,564	U5U	743,297	8,919,564	0
Isiko Hannington	Senior Accounts Assistant	KAML/P.10203	749173	598,822	7,185,864	U5U	598,822	7,185,864	0
Kalibita Robert	Senior Accounts Assistant	KAML/P.13335	749083	472,079	5,664,948	U5U	472,079	5,664,948	0
Kaudha Cissy	Senior Accounts Assistant	KAML/P.13324	861962	479,759	5,757,108	U5U	479,759	5,757,108	0
Kigeizere Boniface	Finance Officer	KAML/P.10211	749242	798,667	9,584,004	U4U	798,667	9,584,004	0
Kiyuba Joyce	Senior Finance Officer	KAML/P.13713	749042	979,805	11,757,660	U3U	979,805	11,757,660	0
Kulaba Moses	Senior Accounts Assistant	KAML/P.11013	749185	555,100	6,661,200	U5U	555,100	6,661,200	0
Kyabakola Paul	Senior Accounts Assistant	KAML/P.13462	749103	555,564	6,666,768	U5U	555,564	6,666,768	0
Mbiira Moses	Senior Accounts Assistant	KAML/P.11005	749188	537,405	6,448,860	U5U	537,405	6,448,860	0
Murangira Pius	Senior Accountant	KAML/P.13464	816928	979,805	11,757,660	U3U	979,805	11,757,660	0
Ngobi Saidi	Senior Accounts Assistant	KAML/P.10200	749124	598,822	7,185,864	U5U	598,822	7,185,864	0
Tabingwa John	Senior Accounts Assistant	KAML/P.10160	749244	598,822	7,185,864	U5U	598,822	7,185,864	0
Wakabi Michael	Senior Accounts Assistant	KAML/P.10212	749174	598,822	7,185,864	U5U	598,822	7,185,864	0
Waziko Ronald	Senior Accounts Assistant	KAML/P.1012179	1012179	598,822	7,185,864	U5U	598,822	7,185,864	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Woirra Franco	Senior Accounts Assistant	KAML/P.749206	749206	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for Finance (UGX)				14,960,544	179,526,528		14,960,544	179,526,528	0
Total Salary for Department (UGX)				14,960,544	179,526,528		14,960,544	179,526,528	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baalwa Dennis Walusaga	Secretary District Land Board/Senior Assistant Secretary	KAML/P.16344	749436	923,054	11,076,648	U3L	923,054	11,076,648	0
BAMWOLE SAMUEL	District Speaker	KAML/P.135755	994543	714,000	8,568,000	POLITICAL	714,000	8,568,000	0
BATWAWULA TITO	LCIII Chairperson	KAML/P.13583	994540	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
BWAMIKI MOSES	LCIII Chairperson	KAML/1036888	1036888	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
BYAKIKA FREDRICK	Chairperson District Service Commission	KAML/P.BYAK	170248	1,716,346	20,596,152	POLITICAL	1,716,346	20,596,152	0
GALISANSANA VINCENT	District Vice Chairperson	KAML/P.13572b	994676	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
GWAIVU WILBERFORCE	LCIII Chairperson	KAML/P.13580b	994550	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
ISABIRYE DAVID BUYINZA	LCIII Chairperson	KAML/P.13588	994673	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KABAALE MOSES	Secretary for Production	KAML/P.13574b	994551	595,000	7,140,000	POLITICAL	595,000	7,140,000	0
KAGODA SHABAN	LCIII Chairperson	KAML/P.13581b	997281	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KATAWERA STEPHEN	LCIII Chairperson	KAML/P.13585	998565	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KATEGERE THOMAS	District Chairperson	KAML/P.13571	994679	2,380,000	28,560,000	POLITICAL	2,380,000	28,560,000	0
KAWUZI SAMSON	LCIII Chairperson	KAML/P.13586	994675	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KITIMBO LUTAYA PETER	LCIII Chairperson	KAML/P.13579b	998566	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KIWULE JIMMY	Secretary for Finance and Administration	KAML/1037189	1037189	595,000	7,140,000	POLITICAL	595,000	7,140,000	0
KUNDHUBA WILBERFORCE	LCIII Chairperson	KAML/P.13582b	849993	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Magombe Ruth	Stenographer Secretary	KAML/P.13720	749462	700,306	8,403,672	U5L	700,306	8,403,672	0
MALANDI BAWUYE JOSEPH	LCIII Chairperson	KAML/P.13577b	996679	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Mugomba Samuel	Procurement Officer	KAML/P.13595	1023354	798,667	9,584,004	U4U	798,667	9,584,004	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUGWERI BENARD	LCIII Chairperson	KAML/P.13584	994548	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUKASA MONIC NABIRYE	Secretary for Social Services	KAML/P.13573b	994541	595,000	7,140,000	POLITICAL	595,000	7,140,000	0
Mutebi Moses	Office Attendant	KAML/P.10828	749248	237,069	2,844,828	U8U	237,069	2,844,828	0
Mwiru Emmanuel	Senior Procurement Officer	KAML/P.13598	850017	1,004,232	12,050,784	U3U	1,004,232	12,050,784	0
Namukasa Annet Loy	Stenographer Secretary	KAML/P.13348	749093	479,759	5,757,108	U5L	479,759	5,757,108	0
NDUHURA SIMON	LCIII Chairperson	KAML/1036871	1036871	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
WAISWA EMMANUEL	Chairperson District Service Commission	KAML/P.13587	994549	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
WANKONHA GEORGE	LCIII Chairperson	KAML/P.13578b	850061	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				17,696,433	212,357,196		17,696,433	212,357,196	0
Total Salary for Department (UGX)				17,696,433	212,357,196		17,696,433	212,357,196	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: KAGUMBA

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musenja Grace	Agricultural Officer	Kaml/P13541	000000001013749	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Naika Vicent	Animal Husbandry Officer	Kaml/P13505	000000000997280	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nambi Calorine	Assistant Fisheries Officer	KAML/P13337	000000000870990	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Production & Marketing (UGX)				5,600,000	67,200,000		5,600,000	67,200,000	0

Subcounty / Town Council / Municipal Division: NAMWENDWA

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutesasira Mukisa Jesse	Veterinary Officer	KAML/P13645	000000001071987	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Tigatoola Mubarak	Agricultural Officer	KAML/P13246	000000000965977	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: NABWIGULU

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ayesiga Stenislus	Assistant Veterinary Officer	KAML/P13656	000000001070739	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kadhereire Isaac	Animal Husbandry Officer	Kaml/P13622	000000001042248	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kasiira Gerald	Assistant Fisheries Officer	Kaml/P13519	000000000997587	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Wagose Fredrick Paul	Agricultural Officer	KAML/P13338	000000000870986	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				6,800,000	81,600,000		6,800,000	81,600,000	0

Subcounty / Town Council / Municipal Division: BALAWOLI

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Daaki Frederick	Agricultural Officer	KAML/P13700	000000001070717	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kasinga Waswa	Fisheries Officer	KAML/P13671	000000001072035	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mudola Solomon	Veterinary Officer	Kaml/P13623	000000001042254	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				6,600,000	79,200,000		6,600,000	79,200,000	0

Subcounty / Town Council / Municipal Division: KISOZI

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mayanja Noah	Animal Husbandry Officer	KAML/P10267	000000000816915	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Muwereza Yona	Agricultural Officer	Kaml/P13500	000000000994692	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: MAGOGO

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alupo Benah	Animal Husbandry Officer	Kaml/P13507	000000000997586	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Boyi Sanon James	Assistant Agricultural Officer	KAML/P10295	000000000850033	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Production & Marketing (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: NAWANYAGO

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kangume Kereb	Veterinary Officer	KAML/P13624	000000001042253	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nassali Christine	Agricultural Officer	KAML/P10299	000000000965970	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: BUGULUMBYA

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balibuzani Ronald	Agricultural Officer	Kaml/P13525	000000000994683	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Namukose Monic	Assistant Veterinary Officer	Kaml/P13501	000000000994722	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Production & Marketing (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0

Subcounty / Town Council / Municipal Division: MBULAMUTI

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isabirye Charles Kasulawa	Agricultural Officer	Kaml/P13523	000000000994714	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nabiryo Christine	Assistant Veterinary Officer	Kaml/P13524	000000000994537	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Production & Marketing (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0

Subcounty / Town Council / Municipal Division: WANKOLE

Cost Centre :Production & Marketing

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabalimu Faridah	Animal Husbandry Officer	Kaml/P13506	000000000994706	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kagoda wilfred	Agricultural Officer	KAML/P.13058	000000000965975	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: BUTANSI

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naaya Charles	Agricultural Officer	Kaml/P13496	000000000994699	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Namukombe Naume	Assistant Veterinary Officer	KAML/P13621	000000001042255	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Production & Marketing (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0

Subcounty / Town Council / Municipal Division: BULOPA

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Daphine	Animal Husbandry Officer	Kaml/P13508	000000000994685	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mukungu Isaac	Agricultural Officer	KAML/P13625	000000001042544	6,600,000	79,200,000	U4Sc	2,200,000	26,400,000	52,800,000
Total Salary for Production & Marketing (UGX)				8,800,000	105,600,000		4,400,000	52,800,000	52,800,000

Subcounty / Town Council / Municipal Division: NAMASAGALI

Cost Centre :Production & Marketing

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mandwa Mugeere Fredrick	Fisheries Officer	KAML/P10237	00000000850029	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mudankanu George William	Assistant Veterinary Officer	Kaml/P13521	00000000994741	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Nakintu Doreen	Agricultural Officer	KAML/P13670	00000001070693	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				5,600,000	67,200,000		5,600,000	67,200,000	0

Subcounty / Town Council / Municipal Division: KITAYUNJWA

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyozira Faith	Agricultural Officer	Kaml/P13503	00000000994694	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nanyolo Milly	Animal Husbandry Officer	KAML/P10269	00000000855515	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & Marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Production & Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Afanana Joseph	Laboratory Technician	KAML/P13339	00000000870984	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Iguulu Wilber	Vermin Hunter	KAML/P10860	00000000849939	237,069	2,844,828	U8U	237,069	2,844,828	0
Isabirye Nathan	Vermin Hunter	KAML/P10861	00000000849969	237,069	2,844,828	U8U	237,069	2,844,828	0
Isabirye Ali	Senior Agricultural Engineer (Water for Production)	KAML/P13554	00000001016371	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Iwoleero Benon	Office Attendant	KAML/P13717	00000000749486	213,832	2,565,984	U8U	213,832	2,565,984	0
Kanakutanda James	Senior Fisheries Officer	KAML/P.10987	00000000966139	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kasuule George	Vermin Hunter	KAML/P18124	00000000849969	237,069	2,844,828	U8U	237,069	2,844,828	0
Katende Richard	Vermin Hunter	KAML/P10858	00000000868165	237,069	2,844,828	U8U	237,069	2,844,828	0
Kazalabulwa Thomas	Vermin Hunter	KAML/P18126	00000000855522	237,069	2,844,828	U8U	237,069	2,844,828	0
Mawerere Alex	Senior Veterinary Officer	Kaml/P13629	00000000836873	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Mpaulo James Felix	Principal Agricultural Officer	KAML/P10281	00000000850028	2,400,000	28,800,000	U2Sc	2,400,000	28,800,000	0
Mudhasi Henry	Vermin Hunter	KAML/P10863	00000000849975	377,781	4,533,372	U8U	377,781	4,533,372	0
Mugudde Joseph	Vermin Control Officer	KAML/P10409	00000000849976	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mukyawe constant	Vermin Hunter	KAML/P18125	00000000849971	237,069	2,844,828	U8U	237,069	2,844,828	0
Musenero Richard	District Production Coordinator	Kaml/P10227	00000000816939	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Musoke David	Senior Agricultural Officer	KAML/P13059	00000000966130	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Mwase Robert	Vermin Hunter	KAML/P10864	00000000849974	224,066	2,688,792	U8U	224,066	2,688,792	0
Mwesigwa Alice	Office Typist	Kaml/P13522	00000000996680	340,282	4,083,384	U7U	340,282	4,083,384	0
Oweikanga James Kuunya	Principal Veterinary Officer	KAML/P10954	00000000849946	2,400,000	28,800,000	U2Sc	2,400,000	28,800,000	0
Waiswa Samuel	Senior Entomological Officer	KAML/P13323	00000000849947	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Total Salary for Production & Marketing (UGX)				24,978,375	299,740,500		24,978,375	299,740,500	0
Total Salary for Department (UGX)				93,978,375	1,127,740,500		89,578,375	1,074,940,500	52,800,000

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: KAGUMBA

Cost Centre :KAGUMBA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isabirye James	Clinical Officer	KAML/P.10361	834162	2,344,745	28,136,940	U5(Med)	1,200,000	14,400,000	13,736,940
Kayanga Winfred Esether	Enrolled Midwife	KAML/P.16267	861988	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mbedha Juliet	Enrolled Midwife	KAML/P.162871	8619492	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mubi Paul	Laboratory Assistant	KAML/P.18130	803343	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mubulizi Joel	Askari	KAML/P.13380	872351	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mugeni Ronald	Nursing Assistant	KML/P.10888	749144	322,657	3,871,884	U8(Med)	322,657	3,871,884	0
Mulinde Richard	Laboratory Assistant	KML/P10137744	1013744	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nabirye Damali	Enrolled Nurse	KAML/P.13332	870988	737,636	8,851,632	U7(Med)	613,158	7,357,896	1,493,736
Nabirye Victoria	Enrolled Midwife	KAML/P.1602871	86193492	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nandase Harriet	Nursing Assistant	KAML/P. 13316	861960	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Nankya Mary	Health Assistant	KAML/P.13541	855552	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nantahay Ronald	Medical Records Assistant	KAML/P.137015	7494846	460,868	5,530,416	U7(Med)	460,868	5,530,416	0
Nantono Rebecca	Porter	KML/P.10170	10180	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Obema Stanley	Nursing Officer (Nursing)	KAML/P.13514	749046	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Semaka Julius	Askari	KAML/P. 1394	87445	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Tulina Judith	Enrolled Midwife	KAML/P13460	971268	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for KAGUMBA HC II (UGX)				11,674,914	140,098,968		9,248,838	110,986,056	29,112,912

Cost Centre :KASOLWE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Isabirye Dhifasi	Askari	KAML/P.13410b	872372	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mudooli Recheal	Enrolled Nurse	KAML/P13467	971266	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Waiswa Edward	Enrolled Nurse	KAML/P13476	971121	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for KASOLWE HC II (UGX)				1,792,926	21,515,112		1,503,976	18,047,712	3,467,400

Cost Centre :KIBUYE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bakutame saale	Enrolled Nurse	KAML/P.144521	143682	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bikaba Anthony	Nursing Officer (Nursing)	KAML/P.18117	855565	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Nassejje Hanifa	Enrolled Nurse	KAML/P 971257	971257	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Wairama Rogers	Askari	KAML/P.13403	873007	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Total Salary for KIBUYE HC II (UGX)				3,136,926	37,643,112		2,703,976	32,447,712	5,195,400

Cost Centre :KIIGE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balyegisawa Living	Askari	KAML/P.13407	872340	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kiirya Samuel	Enrolled Nurse	KAML/P.13503	749175	1,344,475	16,133,700	U7(Med)	613,158	7,357,896	8,775,804
Wambuzi Andrew	Enrolled Nurse	KAML/P.16914	960310	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for KIIGE HC II (UGX)				2,379,768	28,557,216		1,503,976	18,047,712	10,509,504

Subcounty / Town Council / Municipal Division: NAMWENDWA

Cost Centre :KINAWAMPERE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ganda Margret	Enrolled Nurse	KAML/P.13345	871005	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kisubi Sadat	Askari	KAML/P.13383	872376	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Muluka Agnes	Enrolled Midwife	KAML/P.16342	861985	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namugeere Edith	Nursing Assistant	KAML/P.10887	749156	318,316	3,819,792	U8(Med)	318,316	3,819,792	0
Total Salary for KINAWAMPERE HC II (UGX)				2,111,245	25,334,940		1,822,292	21,867,504	3,467,436

Cost Centre :KINU HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Docus	Enrolled Midwife	KAML/P13443	971230	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Buluma Alfred	Enrolled Nurse	KML/P.13404	749055	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kaluuto Andrew	Enrolled Nurse	KAML/P.16903	803332	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kaziro Lawrence	Askari	KAML/P.13357	872464	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kitimbo Moses	Assistant Entomological Officer (Medical)	KML/P.13576	850040	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Nakawulira Laban	Assistant Entomological Officer (Medical)	KML/P.135576	8500240	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Total Salary for KINU HC II (UGX)				4,065,350	48,784,200		3,038,870	36,466,440	12,317,760

Cost Centre :KYEEYA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isakuny Evaline Ogole	Enrolled Midwife	KAML/P.13450	749121	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Naigaga Peninah	Enrolled Midwife	KAML/P 13455	971261	757,903	9,094,836	U7(Med)	613,158	7,357,896	1,736,940
Namutibwa Babra	Health Assistant	KML/P.10980	749179	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Ndibalekera Pamela	Enrolled Nurse	KAML/971154	971154	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Waisadha Siragi	Askari	KAML/P.13349b	873024	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Total Salary for KYEEYA HC II (UGX)				3,308,462	39,701,544		2,730,292	32,763,504	6,938,040

Cost Centre :NAMWENDWA HC IV

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajio Mildred	Enrolled Nurse	KAML/P.13497	861958	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Apolot Hellen Bridget	Enrolled Midwife	KAML/P 13461	962085	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bakibinga John	Assistant Entomological Officer (Medical)	KAML/P.16862	855571	1,344,475	16,133,700	U5(Med)	898,337	10,780,044	5,353,656
Balumba Charles	Porter	KML/P.1017872	1017872	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Bateta Resty	Enrolled Nurse	KAML/P.16917	960316	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Biribawa Edinance	Enrolled Midwife	KAML/P.16883	855547	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Dhikusooka Timothy	Anaesthetic Attendant	KAML/103203	7493759	1,344,475	16,133,700	U8(Med)	1,200,000	14,400,000	1,733,700
Dr. Duku Fred	Senior Medical Officer	KAML/P.16872	855570	3,944,745	47,336,940	U3(Med-1)	3,300,000	39,600,000	7,736,940
Epusat Anthony Sseku	Dispenser	KAML/P.13342	870953	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Guluka Stephen	Askari	KAML/P.13400	872358	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kagoda Nelson	Porter	KML/P/1017873	1017873	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Kakazi Mebra	Clinical Officer	KAML/971169	971169	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kalembe prossy	Senior Nursing Officer	KAML/P.10982	861977	2,344,478	28,133,736	U4(Med-2)	2,200,000	26,400,000	1,733,736
Kamedha Edinah	Enrolled Nurse	KML/P.16320	861995	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kawala Apophia	Enrolled Midwife	KAML/P.16941	960297	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kiirya Jacob	Clinical Officer	KAML/P1031548	1031548	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kiiza Muzamiru	Porter	KML/P.10178742	1017875	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Kitamirike Daniel	Theatre Assistant	KAML/971161	971161	994,475	11,933,700	U6(Med)	850,000	10,200,000	1,733,700
Kitimbo Asuman	Laboratory Technician	KAML/P.16230	749423	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kitimbo Robert	Porter	KML/P/1017864	1017864	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Kwaga Jane	Nursing Officer (Psychiatry)	KAML/P.13461	749230	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kwagala Sarah	Enrolled Nurse	KAML/P.16848	855535	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kyeru Shiidah	Askari	KAML/P.13378	873088	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Lubaale Erinest	Health Assistant	KAML/P.168851	8555541	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Magumba Nicholas	Clinical Officer	KAML/P.13438	749043	2,344,754	28,137,048	U5(Med)	1,200,000	14,400,000	13,737,048

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Mankumba Gonzaga	Medical Officer	KAML/P.13319	870950	3,844,478	46,133,736	U4(Med-1)	3,000,000	36,000,000	10,133,736
Mirembe Irene Kisakye	Enrolled Nurse	KAML/971254	971254	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mirembe Josephine	Medical Records Assistant	KAML/P.1705	749192	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mugabi Lincoln	Askari	KAML/P.163406	7493975	303,832	3,645,984	U8(Med)	277,660	3,331,920	314,064
Mugala ManJeri	Nursing Officer (Nursing)	KML/749271	749271	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Mugweri Moses	Assistant Entomological Officer (Medical)	KAML/P.13582	850035	1,200,000	14,400,000	U5(Med)	635,236	7,622,832	6,777,168
Mukiza Shallon	Enrolled Midwife	KAML/P/1005697 1	10056971	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mukyala Lucia Dhizaala	Nursing Officer (Midwifery)	KAML/P.13613	749330	1,410,475	16,925,700	U5(Med)	1,200,000	14,400,000	2,525,700
Mulali Samuel	Laboratory Assistant	KAML/16843	855544	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Munene Harriet	Clinical Officer	KML/P.1013658	1013658	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Musene Harriet	Clinical Officer	KAML/P.1013685	1013685	2,344,478	28,133,736	U5(Med)	2,200,000	26,400,000	1,733,736
Musubika Hellen	Stores Assistant	KAML/P.16870	855568	616,554	7,398,648	U6(Med)	850,000	10,200,000	-2,801,352
Nababi Zikula	Enrolled Midwife	KAML/P.16337	861989	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakisuyi Damali Cissy	Enrolled Psychiatric Nurse	KML/P.971116	971116	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakisuyi Janipher	Nursing Officer (Nursing)	KAML/P.10976	749181	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Namukasa Falida	Enrolled Midwife	KAML/1035	749346	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Namutaawa Ritah	Assistant Health Educator	KML/P.1013699	1013699	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nangobi Allen	Enrolled Nurse	KAML/P.16885	834173	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nangobi Mbago Eunice	Nursing Officer (Midwifery)	KAML/P.10363	749360	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Nyangkol Dicken	Enrolled Nurse	KAML/P13465	971168	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Okello Damian	Enrolled Nurse	KAML/16839	834175	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Onyach Joyce Bawube	Anaesthetic Officer	KAML/10320	749375	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Opia Peter	Nursing Officer (Nursing)	KAML/P.13517	749251	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Tayona Kagoda Monic	Ophthalmic Clinical Officer	KAML/P.13256	816919	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Tibenda Oliver	Enrolled Midwife	KAML/P/1005697	1005697	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Tibiri Susan	Enrolled Midwife	KAML/P.16250	861997	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Waiswa Charles	Health Inspector	KAML/P.13055	849978	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Zikusooka Aisha	Medical Records Assistant	KAML/P.13715	749484	460,868	5,530,416	U7(Med)	460,868	5,530,416	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for NAMWENDWA HC IV (UGX)	57,567,566	690,810,792		49,001,221	588,014,652	102,796,140
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Subcounty / Town Council / Municipal Division: NABWIGULU

Cost Centre :NABIRUMBA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abenakyo Aisha	Enrolled Nurse	KAML/P.16887	834158	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Baluka Annet	Enrolled Nurse	KAML/P.16897	862005	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Egesa Cosmos	Health Assistant	KAML/P.10386	749336	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Isabirye Christopher	Senior Clinical Officer	KAML/P.10401	850016	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Isabirye Ramathan	Assistant Entomological Officer (Medical)	KAML/P.13569	850012	460,868	5,530,416	U5(Med)	460,868	5,530,416	0
Kifumba Margret Jane	Enrolled Nurse	KAML/P13451	971223	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kizito Robert	Nursing Officer (Nursing)	KAML/P.13398	749143	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Kuberwa Brenda	Porter	KML/P.1017862	1017862	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Mukasa Rashidi	Laboratory Assistant	KML/P.1013705	1013705	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mukyala Lilian	Enrolled Nurse	KAML/P.13618	749305	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mwanja Susan	Enrolled Midwife	KAML/P.16270	749429	753,629	9,043,548	U7(Med)	613,158	7,357,896	1,685,652
Mwebaza Esther	Senior Clinical Officer	KAML/P.13360	749061	2,344,478	28,133,736	U4(Med-2)	2,200,000	26,400,000	1,733,736
Nambi Beatric	Enrolled Midwife	KAML/P.13344	744055	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nampano John	Laboratory Assistant	KAML/P.13413	749353	557,633	6,691,596	U7(Med)	613,158	7,357,896	-666,300
Namugabo Rose	Enrolled Nurse	KAML/P.13330	871015	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Namukasa Veronica	Askari	KAML/P.13401	872538	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Nanzala Rose	Nursing Assistant	KAML/P.109021	749275	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Ssekayamba Agrey	Laboratory Assistant	KAML/P.168251	8555345	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Total Salary for NABIRUMBA HC III (UGX)				15,480,490	185,765,880		13,660,785	163,929,420	21,836,460

Cost Centre :NAMUNYINGI HC II

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Birungi Teddy Eva Mutesi	Enrolled Midwife	KAML/P.16261	749409	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Edakasi Peter	Askari	KAML/P.13353	873048	288,427	3,461,124	U8(Med)	277,660	3,331,920	129,204
Eminat John	Askari	KAML/P.13353b	872391	295,978	3,551,736	U8(Med)	277,660	3,331,920	219,816
Kalembe Betty	Enrolled Midwife	KAML/P.16880	855550	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kyazike Awula Irene	Medical Records Assistant	KAML/P.13066	855524	506,342	6,076,104	U7(Med)	613,158	7,357,896	-1,281,792
Mukyala Rose	Enrolled Midwife	KAML/P.16884	855549	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mukyala Ruth	Assistant Entomological Officer (Medical)	KAML/P.13581	861979	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Mutebe Ben	Enrolled Nurse	KAML/P.16844	834169	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nangobi Tabisa	Nursing Assistant	KAML/P.18127	749129	322,657	3,871,884	U8(Med)	322,657	3,871,884	0
Total Salary for NAMUNYINGI HC II (UGX)				5,056,619	60,679,428		4,404,635	52,855,620	7,823,808

Subcounty / Town Council / Municipal Division: BALAWOLI

Cost Centre :BALAWOLI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Apolot Evaline	Enrolled Nurse	KAML/P.16849	834159	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Buyinza Abusolom	Porter	KML/P.1016870	1017880	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Hasakya Julius	Health Assistant	KAML/P.16847	855531	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kabugu Stephen	Askari	KAML/P.16562	749398	292,166	3,505,992	U8(Med)	277,660	3,331,920	174,072
Kadhongo Enock	Porter	KML/P.1017870	1017870	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Kalamu Ronald	Nursing Assistant	KAML/P.13405	872346	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Katusiime Juliet	Enrolled Nurse	KAML/P.16854	855533	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mirembe Hellen	Nursing Officer (Nursing)	KAML/P.13399b	749025	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Nabirye Aidah	Medical Records Assistant	KAML/P.11082	749194	484,757	5,817,084	U7(Med)	484,757	5,817,084	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Nabunje Juliet	Nursing Officer (Nursing)	KAML/P.16913	960392	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nakamya Peninah	Enrolled Midwife	KAML/P.16915	961372	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakisige Aisha	Laboratory Technician	KAML/P.16275	749435	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nakyanzi Kakooza Christine	Nursing Officer (Midwifery)	KAML/P.137417	74913854	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nalweyiso Sarah	Enrolled Midwife	KAML/P.16947	960307	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namatende Tabitha	Enrolled Nurse	KAML/P.1368934 41	960308882	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nambi Susan	Enrolled Nurse	KAML/P.16895	834171	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nazziwa Faith Ruth	Enrolled Midwife	KAML/P.16329	861983	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Takaali Alice	Enrolled Nurse	KAML/P.193441	96082	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Takwendeiza Robina.K	Nursing Assistant	KAML/P.10872	749160	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Tenywa Paul	Senior Clinical Officer	KAML/P.14010	749177	2,344,475	28,133,700	U4(Med-2)	3,000,000	36,000,000	-7,866,300
Waiswa Tom	Laboratory Assistant	KAML/P.16225	749425	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Total Salary for BALAWOLI HC III (UGX)				17,094,255	205,131,060		15,854,046	190,248,552	14,882,508

Subcounty / Town Council / Municipal Division: MAGOGO

Cost Centre :NANKANDULO HC IV

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abenakyo Lydia	Enrolled Nurse	KAML/P.13418	960321	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bandobera Elijah	Senior Clinical Officer	KAML/P.13232	749277	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Bashiri Basutaine	Enrolled Psychiatric Nurse	KAML/P.16893	870957	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Bulamu Irene	Enrolled Midwife	KAML/P/1006646	1006646	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bulamu Jenipher	Nursing Assistant	KAML/P.13264	861951	381,544	4,578,528	U8(Med)	354,334	4,252,008	326,520
Butenye Lazarus	Medical Officer	KAML/P.13439	749286	2,344,745	28,136,940	U4(Med-1)	3,000,000	36,000,000	-7,863,060
Byenkya Godfrey	Enrolled Nurse	KAML/P.1343945	9602341	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Chebet Rose Scovia	Anaesthetic Officer	KAML/P.1035620	74934200	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Egesa Hellen	Cold Chain Assistant	KAML/P134885	9613185	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Etyang Godfrey	Askari	KML/873065	873065	277,660	3,331,920	U8(Med)	277,660	3,331,920	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Gonza Hellen	Enrolled Psychiatric Nurse	KAML/P.16869	855569	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kauma Faridah	Health Assistant	KAML/P.168888	8555531	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kawuma Falida	Health Assistant	KAML/P.17057	834163	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kayondo Ivan	Clinical Officer	KAML/P.16892	855558	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Khaita Susan	Enrolled Midwife	KAML/P.16890	855546	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kiiza Godfrey	Stores Assistant	KAML/P.13520	749106	616,554	7,398,648	U6(Med)	850,000	10,200,000	-2,801,352
Kisambira Brian	Health Assistant	KAML/P.16888	855553	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kisembo Wilbert	Theatre Assistant	KAML/9711615	9711615	994,475	11,933,700	U6(Med)	850,000	10,200,000	1,733,700
Kisira Samuel	Public Health Dental Officer	KAML/P.16902	855572	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Kudiza Awusi	Assistant Entomological Officer (Medical)	KAML/P.13451	816916	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Lukowe Joy	Enrolled Midwife	KAML/P.13469	749045	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Lutaaya James	Askari	KAML/P.133846	8724571	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Luyiro Anthony	Anaesthetic Attendant	KAML/1032036	74937759	1,344,475	16,133,700	U8(Med)	1,200,000	14,400,000	1,733,700
Lwayu Mpala Micheal	Enrolled Psychiatric Nurse	KAML/P.16907	834165	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mbago Charles	Enrolled Nurse	KAML/P.13443b	960365	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mpoya Moses	Medical Records Assistant	KAML/P.11083	749195	484,757	5,817,084	U7(Med)	484,757	5,817,084	0
Mpoza Hussein Sadam	Laboratory Technician	KAML/P.16904	855564	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Muganza Sirajji	Askari	KAML/P.13386	872457	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mugaya Ronald	Porter	KML/P.1017869	1017869	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Mukooba Aggrey	Medical Records Assistant	KAML/P.13523	749165	522,256	6,267,072	U7(Med)	613,158	7,357,896	-1,090,824
Mula Richard	Laboratory Technician	KAML/P.16846	855574	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Musasizi Elizabeth	Enrolled Midwife	KAML/P.16944	960360	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mutesi Brenda	Enrolled Nurse	KAML/P.1348394	96022341	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mwanja Samuel	Porter	KML/P/1017867	1017867	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Nabalyango Lilian	Nursing Officer (Midwifery)	KAML/P.13389	749075	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nabirye Christine	Nursing Assistant	KAML/P.10908	749158	327,069	3,924,828	U8(Med)	327,061	3,924,732	96
Nabiryo Christine	Laboratory Technician	KAML/P 971089	971089	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nabiryo Recheal	Porter	KML/P.1017867	1017875	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NABUTONO ANGELLA	Assistant Health Educator	KML/971148	971148	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Nakimuli Lydia Sarah	Nursing Officer (Nursing)	KAML/P.18118	834876	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nambi Cissy Lubandi	Nursing Officer (Midwifery)	KML/P.13385	749039	2,344,475	28,133,700	U5(Med)	1,200,000	14,400,000	13,733,700
Nambi Flavia	Enrolled Psychiatric Nurse	KAML/P.16263	861984	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namugere Zaujja	Askari	KAML/P.13387	872408	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Namukwaya Janet	Enrolled Midwife	KAML/P.17068	845365	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nansubuga Juliet	Enrolled Nurse	KAML/P 971110	971110	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Odero Albert	Medical Officer	KAML/P.133191	8709501	3,844,478	46,133,736	U4(Med-1)	3,000,000	36,000,000	10,133,736
Osire Victoria	Senior Nursing Officer	KAML/P.10317	749357	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Ssanyu Angella	Enrolled Nurse	KAML/P.134345	9603491	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Tasigirwa Faridah	Enrolled Nurse	KAML/P.13435	960349	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Tibesigwa Norah Lillian	Senior Clinical Officer	KAML/P.13443	749259	2,344,475	28,133,700	U4(Med-2)	3,000,000	36,000,000	-7,866,300
Waibi Henry	Laboratory Assistant	KAML/P.18115	850068	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Waiswa Eriasa	Laboratory Assistant	KAML/P.16851	855545	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Total Salary for NANKANDULO HC IV (UGX)				52,296,277	627,555,324		46,856,881	562,282,572	65,272,752

Subcounty / Town Council / Municipal Division: NAWANYAGO

Cost Centre :BUPADHENGU HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Agwang Grace	Enrolled Nurse	KAML/P.133441	9603082	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Akello Joaniter Juliet	Enrolled Midwife	KAML/P.16946	960385	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Babirye Monica Ruth	Medical Records Assistant	KAML/P.13067	855523	506,342	6,076,104	U7(Med)	506,341	6,076,092	12
Bageya Fred	Nursing Assistant	KAML/P.10893	749155	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Bakita Juliet	Enrolled Midwife	KAML/P.13470	749108	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Buyinza Richard	Assistant Entomological Officer (Medical)	KAML/P.13574	850036	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Byogero Alice	Nursing Assistant	KML/P.10883	749159	318,316	3,819,792	U8(Med)	318,316	3,819,792	0
Chelimo Lucy	Laboratory Assistant	KAML/P.16285	749417	613,158	7,357,896	U7(Med)	613,158	7,357,896	0

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Kakazi Hellen	Enrolled Midwife	KAML/P.13475	749285	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kisakye Caroline	Porter	KML/P/10118271	101789	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kumukyawa Hellen	Enrolled Nurse	KAML/P.16860	855537	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kyobula Mary	Laboratory Assistant	KAML/P.16891	855542	1,344,475	16,133,700	U7(Med)	613,158	7,357,896	8,775,804
Logose Joyce	Enrolled Midwife	KAML/P.13322	870967	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Manda Asuman	Laboratory Assistant	KAML/P.16286	749400	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Masooma Oliver	Askari	KAML/P.13352	872531	303,832	3,645,984	U8(Med)	277,660	3,331,920	314,064
Mukyala Sarah	Clinical Officer	KAML/P.13358b	749065	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Mulongo Recheal	Laboratory Assistant	KML/P/1013659	1013659	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Mutenderwa Faizal	Askari	KAML/P.13362	872332	292,166	3,505,992	U8(Med)	277,660	3,331,920	174,072
Nabiryo Namwase Getrude	Senior Clinical Officer	KAML/P.10395	749355	1,288,169	15,458,028	U4(Med-2)	2,200,000	26,400,000	-10,941,972
Nabukenya Esther	Enrolled Nurse	KAML/P.10251	960329	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Najjemba Sophia	Enrolled Nurse	KAML/P.13328b	870995	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Namwaki Robinah	Nursing Officer (Nursing)	KAML/P.16928	960404	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Ngobi Hassan	Askari	KAML/P.13365	873862	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Nsimbi Moses	Health Assistant	KAML/P.16886	855555	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Ssengendo Brain	Clinical Officer	KML/P/855532	855532	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Wambi Grace	Clinical Officer	KAML/P.16841	834177	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Zaana Regina	Enrolled Nurse	KAML/P.16936	960374	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for BUPADHENGHO HC III (UGX)				20,197,132	242,365,584		18,307,446	219,689,352	22,676,232

Cost Centre :NAWANTUMBI HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mpoyenda Sharon	Nursing Officer (Nursing)	KAML/P.16926	960335	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nabwire Beatrice	Enrolled Nurse	KAML/P13468	971091	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for NAWANTUMBI HC II (UGX)				2,102,108	25,225,296		1,813,158	21,757,896	3,467,400

Subcounty / Town Council / Municipal Division: BUGULUMBYA

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :BUGULUMBYA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bako Zaituni	Enrolled Midwife	KAML/P.16271	861992	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bazibu Faizo	Laboratory Assistant	KAML/P.16879	855540	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Buwoza John	Askari	KAML/P. 139414	8724445	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Isabirye Safani	Laboratory Technician	KAML/P13469	971274	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Ivumba Ruth Ida	Nursing Officer (Nursing)	KAML/P.13501	749110	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Kabaale John Paul	Assistant Entomological Officer (Medical)	KAML/P.13579	850042	757,633	9,091,596	U5(Med)	460,393	5,524,716	3,566,880
Kakungulu Yahaya	Askari	KAML/P.13406	925612	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Lubaale Wilson.M	Assistant Entomological Officer (Medical)	KAML/P.13570	850013	377,781	4,533,372	U5(Med)	460,393	5,524,716	-991,344
Muganza Mathias Andrew	Laboratory Technician	KAML/P.16921	960337	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Mukembo Winfred	Nursing Officer (Nursing)	KAML/P.168576	85566	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Musasizi Sarah	Porter	KML/P.10116870	1017889	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Mutyabule Franco	Records Assistant	KML/P/749191	749191	471,240	5,654,880	U7(Med)	471,240	5,654,880	0
Muzaale Moses	Nursing Assistant	KAML/P.10890	749161	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Nabwiso Ronald	Nursing Officer (Nursing)	KAML/P.135701	7491100	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Naigaga Rebecca	Health Assistant	KAML/P.16900	855556	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nakandi Ruth Flavia	Enrolled Midwife	KAML/P13450	971090	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakyomu Lucy Harriet	Senior Clinical Officer	KAML/P.13037	749268	2,344,475	28,133,700	U4(Med-2)	3,000,000	36,000,000	-7,866,300
Namukose Annet	Nursing Officer (Midwifery)	KAML/P.13417	749138	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Namukose Esther	Enrolled Midwife	KAML/P.163629	8619830	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Wakabi Charles	Askari	KAML/P. 13414	872444	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Total Salary for BUGULUMBYA HC III (UGX)				17,217,224	206,606,688		16,068,315	192,819,780	13,786,908

Cost Centre :BUWOYA HC II

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bafumba Tibalwa Florence	Enrolled Midwife	KML/P/10398	861970	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Jamali Muhammed	Askari	KAML/P.13391	873069	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mutumba Monic	Nursing Assistant	KML/P/13424	749074	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Samanya Bendicto	Enrolled Nurse	KAML/P.13325b	871019	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Total Salary for BUWOYA HC II (UGX)				1,948,313	23,379,756		1,803,835	21,646,020	1,733,736

Cost Centre :KASAMBIRA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gabula Kalungi Olivia	Nursing Officer (Nursing)	KAML/P.13053	749142	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kiyuba Godfrey	Nursing Assistant	KML/P.13536	749047	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Mukaya Richard Kiwanuka	Askari	KAML/P.13354	872546	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Musiri Micheal	Health Assistant	KAML/P13472	971112	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mutesi Sylvia	Enrolled Midwife	KAML/P13444	971096	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namugaya Hellen	Enrolled Nurse	KAML/P.13329	871017	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Nangobi Mwasiti	Porter	KML/P/11871	102789	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Ndikimwiiza Harriet	Enrolled Nurse	KAML/P.13341	870961	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Total Salary for KASAMBIRA HC II (UGX)				5,230,192	62,762,304		4,507,811	54,093,732	8,668,572

Subcounty / Town Council / Municipal Division: MBULAMUTI

Cost Centre :BULUYA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aboke Kola	Enrolled Midwife	KAML/P13445	971163	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kintu Moses	Askari	KAML/P.13382	872541	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kisakye Prossy	Enrolled Nurse	KAML/P.1369344	9682	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nabiryo Hilder	Nursing Assistant	KAML/P.13026	749092	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Total Salary for BULUYA HC II (UGX)				2,092,785	25,113,420		1,803,835	21,646,020	3,467,400

Cost Centre :KIYUNGA BUKAKANDE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baayona Gertrude	Askari	KAML/P.13372b	873052	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Bawoza John	Askari	KAML/P.13408	872438	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kangaawo Paul	Enrolled Nurse	KAML/P.13502	749051	1,344,475	16,133,700	U7(Med)	613,158	7,357,896	8,775,804
Mirembe Proscovia	Enrolled Nurse	KAML/P.971324	971234	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for KIYUNGA BUKAKANDE HC II (UGX)				2,657,428	31,889,136		1,781,636	21,379,632	10,509,504

Cost Centre :MBULAMUTI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Badaru Winfred	Enrolled Midwife	KAML/P.16332	749419	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Bakyeose Violet	Laboratory Assistant	KAML/P.16227	872341	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Baliruno Nicholas	Clinical Officer	KML/P.1013768	1013768	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Biryeri Justine	Askari	KAML/P.13366	872324	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Bogere Alan	Laboratory Technician	KAML/971158	971158	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kawala Harriet	Nursing Officer (Nursing)	KAML/P.16331	749412	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Kawoya Abdallah	Porter	KML/P.101070	1018000	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Mukanza Eve. Damali	Nursing Officer (Midwifery)	KAML/P.16258	872810	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nabirye Esther	Enrolled Midwife	KAML/P 13449	971119	770,108	9,241,296	U7(Med)	613,158	7,357,896	1,883,400
Nabirye Prossy	Enrolled Nurse	KAML/P.1634b	861994	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Naika Vicent	Clinical Officer	KAML/P.16873	803345	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Nakayenga Halima	Health Assistant	KAML/P.16858	862004	565,427	6,785,124	U7(Med)	613,158	7,357,896	-572,772
Namayengo Aidah	Nursing Assistant	KAML/P.10879	749162	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Nambi Joyce	Nursing Assistant	KAML/P.13021	749235	757,903	9,094,836	U8(Med)	305,822	3,669,864	5,424,972
Namulondo Joy	Nursing Assistant	KAML/P.181220	7491787	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Namulondo Mary	Enrolled Nurse	KAML/P.16248	749410	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nanyonjo Hasifa	Enrolled Nurse	KAML/P.131614	7493314	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Ndikuno Norman	Senior Clinical Officer	KAML/13352	749064	3,000,000	36,000,000	U4(Med-2)	3,000,000	36,000,000	0
Ngobi Fred	Medical Records Assistant	KAML/P.16351	749478	521,781	6,261,372	U7(Med)	521,781	6,261,372	0
Obesu Godfrey	Assistant Entomological Officer (Medical)	KAML/P.13285	816941	757,633	9,091,596	U5(Med)	565,427	6,785,124	2,306,472
Wagabaza Joy	Enrolled Nurse	KAML/P.10373	749343	575,316	6,903,792	U7(Med)	613,158	7,357,896	-454,104
Total Salary for MBULAMUTI HC III (UGX)				18,352,584	220,231,008		16,480,542	197,766,504	22,464,504

Subcounty / Town Council / Municipal Division: WANKOLE

Cost Centre :LULYAMBUZI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abonera Everlyne	Enrolled Nurse	KAML/P13463	971153	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Babirye Jaliat	Enrolled Midwife	KAML/P.16243	749401	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Igaga Herbert Richard	Senior Clinical Officer	KAML/P.10967	749178	2,344,478	28,133,736	U4(Med-2)	3,000,000	36,000,000	-7,866,264
Kalalu Henry Elijah	Assistant Entomological Officer (Medical)	KAML/P.13568	850041	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Kirega Deborah	Laboratory Assistant	KAML/P.16899	855541	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kirunda Fred	Nursing Assistant	KAML/P.13029	749246	305,822	3,669,864	U8(Med)	305,822	3,669,864	0
Kyakulaga Adonia	Laboratory Technician	KAML/P.16226	749402	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Lamba Irene	Enrolled Midwife	KAML/P.13051	749269	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Magombe Peace	Porter	KML/P.1017863	1017863	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Mirembe Doreen	Enrolled Midwife	KAML/P/105697	105697	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Mukodha Kitimbo Agnes	Enrolled Midwife	KAML/P.13346	870952	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Mutabule David	Clinical Officer	KAML/P.16859	834168	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
MUTEBE SANON	Records Assistant	KAML/P.749479	749479	460,868	5,530,416	U7(Med)	613,158	7,357,896	-1,827,480
Nakato Perinah	Health Assistant	KAML/P.16875	855573	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Namaganda Christine	Enrolled Midwife	KAML/P.13620	749306	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Namulondo Mariam	Enrolled Nurse	KAML/P.13336	871040	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Nangobi Lukia	Askari	KAML/P.13355	872369	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Osajja James	Askari	KAML/P.13356	873060	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Total Salary for LULYAMBUZI HC III (UGX)				14,209,534	170,514,408		13,131,250	157,575,000	12,939,408

Cost Centre :LUZINGA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Basalaine Daniel	Askari	KAML/P.13404	873072	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Chebete Nathan	Enrolled Midwife	KAML/P.16945	960301	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Magada Ezeza	Nursing Assistant	KAML/P.10885	749147	322,657	3,871,884	U8(Med)	322,657	3,871,884	0
Mukanza Caroline	Enrolled Nurse	KAML/P.13331	871010	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Namwebya Christine	Enrolled Midwife	KAML/P.16272	749418	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Total Salary for LUZINGA HC II (UGX)				2,872,744	34,472,928		2,439,791	29,277,492	5,195,436

Cost Centre :NAWANDYO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kagoda Wanyana Lillian	Enrolled Midwife	KAML/P/16972	196975	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kasuubo Hellen	Nursing Assistant	KAML/P/13534	749088	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Naigaga Bitu dhuma	Askari	KAML/P.13409	872349	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Wanume Sadati	Enrolled Nurse	KAML/P.13334	873112	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for NAWANDYO HC II (UGX)				2,092,785	25,113,420		1,803,835	21,646,020	3,467,400

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: BUTANSI

Cost Centre :BUTANSI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bagadira David	Askari	KAML/P.13402	872449	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Bakola Herbert	Laboratory Technician	KAML/16893	855563	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Batabane Thomas Moses	Askari	KAML/P.13399	873110	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Duula samuel	Health Assistant	KAML/P.1675	85573	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Esaete Josephine	Enrolled Nurse	KAML/P.16852	834161	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Isabirye David Michael	Medical Records Assistant	KAML/P.16352	749476	460,393	5,524,716	U7(Med)	460,393	5,524,716	0
Kampi Juliet	Porter	KML/P/1017871	1017871	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kawala Monic	Senior Clinical Officer	KAML/P.13126	749276	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Kyaterekera Betty	Enrolled Midwife	KAML/P.13478	749118	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mpamulungi Robinah Sylvia	Enrolled Midwife	KAML/P.13424	749140	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nabirye Resty	Porter	KML/P/1011871	10231789	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Nabukalu Mariam	Porter	KML/P/10871	101789	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Naiwumbwe Irene	Enrolled Nurse	KAML/P.13347b	749234	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Najjuuko Sseninde Olivia	Enrolled Midwife	KAML/P.16265	861991	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakami Beatrice	Enrolled Nurse	KAML/P 971109	971109	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakisita Margret	Medical Records Assistant	KAML/P.11072	749190	484,757	5,817,084	U7(Med)	484,757	5,817,084	0
Nakisuuyi Florence	Laboratory Assistant	KAML/P.16228	861996	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namwase Kulsum	Enrolled Midwife	KAML/P.1621861	8555251	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nanangwe Sarah	Nursing Assistant	KAML/P.13540	749284	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Nangobi Everline	Enrolled Midwife	971146	971146	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nansubuga Esther	Clinical Officer	KAML/P 971115	971115	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nasinya Ester	Enrolled Nurse	KAML/P.13324b	873861	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Tabusibwa Allan	Enrolled Nurse	KML/P 13497	994724	561,903	6,742,836	U7(Med)	613,158	7,357,896	-615,060

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Waiswa Fred	Assistant Entomological Officer (Medical)	KAML/P.13575	850044	757,633	9,091,596	U5(Med)	377,781	4,533,372	4,558,224
Wangada Ronald	Nursing Officer (Nursing)	KAML/P.16943	960342	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Total Salary for BUTANSI HC III (UGX)				18,663,283	223,959,396		16,168,986	194,027,832	29,931,564

Cost Centre :NABIRAMA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baryejusa Nasur	Porter	KML/P.1017856	1017856	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Kaima Sarah	Nursing Assistant	KAML/P.13265	749278	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Namugere Sarah	Enrolled Midwife	KAML/P.13483	749029	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
wambi john	Health Assistant	KAML/P.68828	883331	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Zimwembya Caroline	Askari	KAML/P.13411	872399	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Total Salary for NABIRAMA HC II (UGX)				2,399,180	28,790,160		2,108,705	25,304,460	3,485,700

Subcounty / Town Council / Municipal Division: BULOPA

Cost Centre :BULOPA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atyamisa Joyce	Askari	KAML/P.13364	872362	310,135	3,721,620	U8(Med)	277,660	3,331,920	389,700
Bagaluka Samuel	Askari	KAML/P.13388	872404	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Ikooba Richard	Senior Clinical Officer	KML/P.749270	749270	3,000,000	36,000,000	U4(Med-2)	3,000,000	36,000,000	0
Kamari Ivan Joel	Medical Records Assistant	KAML/P.16354	749477	460,393	5,524,716	U7(Med)	460,393	5,524,716	0
Kato Ndirugendawa Elijah	Enrolled Nurse	KAML/P.13321	873125	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kawala Nali Winfred	Enrolled Midwife	KAML/P.13476	749229	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kyebatala Eseza	Enrolled Midwife	KAML/P.13544	749096	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Mirembe Sylvia	Porter	KML/P/108271	10178249	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mukwatumundu Job	Laboratory Technician	KAML/P.18116	850067	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Munyette Budala	Health Assistant	KAML/P.16881	855554	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mwite Moses	Assistant Entomological Officer (Medical)	KAML/P.13578	850043	757,633	9,091,596	U5(Med)	577,257	6,927,084	2,164,512
Nabankema Proscovia	Enrolled Midwife	KAML/P.16856	803341	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nabirye Jennifer	Enrolled Midwife	KAML/P.13617	749307	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nabirye Oliver	Enrolled Nurse	KAML/971149	971149	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakatuma Jamira	Enrolled Nurse	KAML/P.16930	960302	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nalumansi Prossy	Clinical Officer	KML/P.834170	834170	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Namakula Tolophine	Enrolled Midwife	KAML/P.13452	971120	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Neumbe Racheal	Nursing Officer (Nursing)	KAML/P.13347c	749036	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Onyo Nelson	Nursing Officer (Nursing)	KAML/P.13516	749040	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Waiwe George	Assistant Entomological Officer (Medical)	KAML/P.13573	850037	757,633	9,091,596	U5(Med)	897,862	10,774,344	-1,682,748
Wanume Yakut	Askari	KML/872549	872549	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Total Salary for BULOPA HC III (UGX)				18,313,952	219,767,424		16,364,574	196,374,888	23,392,536

Subcounty / Town Council / Municipal Division: NAMASAGALI

Cost Centre :NAMASAGALI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babiga Julius	Askari	KAML/P.13373	872429	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Isanga Mathias	Laboratory Assistant	KAML/P.16274	850051	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Katono Prossy	Health Assistant	KAML/P.13530b	749013	757,633	9,091,596	U7(Med)	327,069	3,924,828	5,166,768
Kawanguzi Racheal	Medical Records Assistant	KAML/P.116350	816943	521,781	6,261,372	U7(Med)	460,868	5,530,416	730,956
Kitimbo Edward	Assistant Entomological Officer (Medical)	KAML/P.13580	850039	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Mukoda Proscovia	Enrolled Midwife	KAML/P13447	971157	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mukyala Kevin	Nursing Assistant	KAML/P.13028	749298	299,859	3,598,308	U8(Med)	229,859	2,758,308	840,000
Muwesi Kezekia	Enrolled Nurse	KAML/P.16842	855534	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Nakalyowa Deborah Kisakye	Enrolled Nurse	KAML/P.13612	749309	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Namatende M.Tabitha	Enrolled Midwife	KAML/P.13419	749364	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Naudo Josehine	Enrolled Midwife	KAML/P.13457	971117	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nshemereirwe Mebo	Clinical Officer	KAML/P.16901	834174	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Sabir Iddi Marjan	Nursing Officer (Nursing)	KAML/P.13519	749116	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Ssekayemba Aggrey	Laboratory Assistant	KAML/P.16281	749420	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Total Salary for NAMASAGALI HC III (UGX)				10,605,522	127,266,264		8,448,430	101,381,160	25,885,104

Cost Centre :NAWANKOFU HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirekere Miria	Nursing Officer (Nursing)	KAML/P.13146	749373	134,475	1,613,700	U5(Med)	1,200,000	14,400,000	-12,786,300
Bitali Betty	Enrolled Midwife	KAML/P.13327b	873114	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kasuubo Jesca	Enrolled Midwife	KAML/P.16269	861990	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
madooba Fred	Porter	KML/P/11891	1026889	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
mugero Steven	Health Assistant	KAML/P.1268828	855331	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mutiibwa Abasi	Askari	KAML/P.13375	872405	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mwambazi Kalamu R.	Nursing Assistant	KAML/P.1087	749153	318,316	3,819,792	U8(Med)	318,337	3,820,044	-252
Waidha Daniel	Askari	KAML/P.13384	872455	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Wantanda Zakayo	Enrolled Nurse	KAML/P.1441	3682	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for NAWANKOFU HC II (UGX)				4,315,828	51,789,936		4,803,949	57,647,388	-5,857,452

Subcounty / Town Council / Municipal Division: KITAYUNJWA

Cost Centre :KITAYUNJWA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alungat Faith Dokoria	Nursing Officer (Nursing)	KAML/P.16260	749433	757,158	9,085,896	U5(Med)	1,200,000	14,400,000	-5,314,104
Baghumaghe Patrick	Enrolled Nurse	KAML/P.13343	873084	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Buluma Sarah	Nursing Assistant	KAML/P.13406c	862000	757,633	9,091,596	U8(Med)	354,334	4,252,008	4,839,588
Bwayera Samuel	Nursing Assistant	KAML/P.10889	749145	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Gangu Moses David	Senior Clinical Officer	KAML/P.10346	749340	2,344,475	28,133,700	U4(Med-2)	3,000,000	36,000,000	-7,866,300
Igambi Benedict	Assistant Entomological Officer (Medical)	KAML/P.13317	861975	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Iyogil Scovia	Enrolled Midwife	KML/P.109845	7491764	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kaiso Dan	Porter	KML/P.101781742	10178715	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Kawala Mariam	Askari	KAML/P.13385	873131	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kisakye Annet	Nursing Officer (Nursing)	KAML/P.13504	749196	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kywalyanga Jafali	Laboratory Assistant	KAML/P.16906	855538	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mbiira Simon	Senior Clinical Officer	KAML/P.10322	749350	2,344,755	28,137,060	U4(Med-2)	2,200,000	26,400,000	1,737,060
Mubezi Patrick	Askari	KAML/P.13396	872536	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mugeere Livingstone	Nursing Assistant	KAML/P.10902	749146	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Mwanga David	Medical Records Assistant	KAML/P.11065	749189	484,757	5,817,084	U7(Med)	484,757	5,817,084	0
Nabirye Madia	Health Assistant	KAML/P13471	971151	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nabirye Pauline	Enrolled Nurse	KAML/16855	803340	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Naigaga Zalika	Enrolled Nurse	KAML/P.16850	862003	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namayengo Anita	Enrolled Midwife	KAML/P.13466	749115	1,344,475	16,133,700	U7(Med)	613,158	7,357,896	8,775,804
Nangobi Aidah	Enrolled Midwife	KML/P.10984	749176	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Rwabayizi Deborah	Clinical Officer	KAML/P.134138	7490431	2,344,754	28,137,048	U5(Med)	1,200,000	14,400,000	13,737,048
Total Salary for KITAYUNJWA HC III (UGX)				19,217,294	230,607,528		16,437,921	197,255,052	33,352,476

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :BUBAGO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abuze Florence	Askari	KAML/P.13359	873014	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kasununi Nicholas	Health Assistant	KAML/P.168828	85531	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Muzaaya Noah Joel	Enrolled Nurse	KAML/P.16293	749415	757,185	9,086,220	U7(Med)	613,158	7,357,896	1,728,324

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Nakaima Aisha	Enrolled Nurse	KAML/P13448	971156	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for BUBAGO HC II (UGX)				2,549,636	30,595,632		2,117,134	25,405,608	5,190,024

Cost Centre :DHOs OFFICE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalyoki Petet Joseph	Cold Chain Technician	KAML/P.13432	873863	561,092	6,733,104	U5(Med)	561,092	6,733,104	0
Bikumbi Henry Bob	Driver	KAML/P.13165	749245	318,316	3,819,792	U8(Med)	318,316	3,819,792	0
Kaiza Winfred	Senior Environment Health Officer	KAML/P.13370	749068	2,444,475	29,333,700	U4(Med-2)	1,200,000	14,400,000	14,933,700
Lyagoba Moses	Assistant District Health Officer (Maternal Child Health/Nursing)	KAML/P.10896	749149	2,305,574	27,666,888	U2(Med-2)	3,500,000	42,000,000	-14,333,112
Mawerere Samuel	Stores Assistant	KAML/P.10231	749114	513,994	6,167,928	U6(Med)	850,000	10,200,000	-4,032,072
Mulindwa Alex	Assistant District Health Officer (Environmental Health)	KAML/P.13362b	849926	2,557,555	30,690,660	U2(Med-2)	3,750,000	45,000,000	-14,309,340
Mwesigwa Geoffrey Frenchait	Biostatistician	KAML/P.16837	850062	2,344,475	28,133,700	U4(Med-2)	3,000,000	36,000,000	-7,866,300
Nabirye Aidah	Office Attendant	KAML/P.13175	749136	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Total Salary for DHOs OFFICE (UGX)				11,372,550	136,470,600		13,506,477	162,077,724	-25,607,124

Cost Centre :KAMULI GENERAL HOSPITAL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atuma Zaidi	Dental Surgeon	KAML/P.13351b	749070	2,344,475	28,133,700	U4(Med-1)	3,000,000	36,000,000	-7,866,300
Abalo Scovia	Enrolled Midwife	KAML/P.13454	971165	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Abuuza Agnes	Theatre Assistant	KAML/P.13025	749102	994,478	11,933,736	U6(Med)	850,000	10,200,000	1,733,736
Abuze Judith	Nursing Officer (Nursing)	KAML/P.13395	749050	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Achom Imelda	Enrolled Midwife	KAML/P.13471	749060	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Agwang Grace	Enrolled Nurse	KAML/P.13416	960311	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Akatekit Mary Gorret	Enrolled Midwife	KAML/P.13472	749014	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Akello Esther Racheal	Enrolled Nurse	KAML/P.16251	749413	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Akol Sarah	Enrolled Nurse	KAML/P.16931	960308	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Akumu Annet	Theatre Assistant	KAML/P.13542	749264	994,475	11,933,700	U6(Med)	850,000	10,200,000	1,733,700
Aliba Musubo Moses	Public Health Dental Officer	KAML/P.10979	749015	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Alifali Ronald	Enrolled Nurse	KAML/P.13401b	749032	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Alituwa Doreen	Nursing Officer (Midwifery)	KAML/P.846143	749023	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Alituwa Harriet	Enrolled Midwife	KAML/P.13487	749113	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Amongin Mary Margaret	Nursing Officer (Midwifery)	KAML/P.13420	749054	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Apili Norah	Enrolled Nurse	KML/P1071976	1071976	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Arinaitwe Jackline	Enrolled Nurse	KAML/P.13499	861945	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Atai Esther Grace	Enrolled Nurse	KAML/P.13527	834155	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Babirye Isabirye Agnes	Enrolled Nurse	KAML/P.13500	749120	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Babirye Paulina	Enrolled Midwife	KAML/P.13456	971217	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Babirye Restetutor	Nursing Officer (Nursing)	KAML/P.10989	749209	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Balaba Richard	Cold Chain Assistant	KAML/P13488	961318	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bamuleke Estone	Assistant Health Educator	KML/P1013703	1013703	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Basangwa Alex	Askari	KAML/P.16490	749427	292,166	3,505,992	U8(Med)	277,633	3,331,596	174,396
Basemera Lucky	Hospital Administrator	KAML/P.1023188	1023188	1,067,529	12,810,348	U4(Med-2)	1,131,164	13,573,968	-763,620
Basirika Nkonoka suzan	Enrolled Midwife	KAML/P.861980	861980	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Batani John	Nursing Officer (Nursing)	KAML/P.16920	960340	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Batemye Daphine	Enrolled Nurse	KML/P994688	994688000	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Bawate Charles	Laboratory Technician	KAML/P.16289	749422	2,344,475	28,133,700	U5(Med)	1,200,000	14,400,000	13,733,700
Birungi Betty	Enrolled Midwife	KAML/P.8619890	8619890	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Biryeri Rosemary	Anaesthetic Officer	KAML/P.10356	749342	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Biyinzika Eseza	Nursing Assistant	KAML/P.13406b	834160	364,384	4,372,608	U8(Med)	354,334	4,252,008	120,600
Bogere Edith	Senior Nursing Officer	KAML/P.10988	749180	2,200,000	26,400,000	U4(Med-2)	2,200,000	26,400,000	0
Buwoya John	Senior Clinical Officer	KAML/P.13358	749057	2,344,478	28,133,736	U4(Med-2)	3,000,000	36,000,000	-7,866,264
Byamukama James	Enrolled Nurse	KAML/P.16306	749431	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000

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Byekwaso Brian	Nursing Officer (Nursing)	KAML/P.13437	960318	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Byekwaso Richard	Public Health Dental Officer	KAML/P.10328	849938	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Chelangat Molly	Enrolled Nurse	KAML/P.16937	681624	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Chepkurui viola	Enrolled Nurse	KAML/P.16912	960295	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Daaki George Stephen	Senior Medical Officer	KAML/P.16348	749426	2,444,478	29,333,736	U3(Med-1)	3,300,000	39,600,000	-10,266,264
Dandu Ariabu	Enrolled Nurse	KML/P1041778	1041778	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Dhabalamu Swagira	Askari	KAML/P.13371	872374	281,180	3,374,160	U8(Med)	277,660	3,331,920	42,240
Ekolu Peter Otuba	Laboratory Technician	KAML/P.16279	749399	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Elol Boniface	Askari	KAML/P.13351	873129	284,767	3,417,204	U8(Med)	277,660	3,331,920	85,284
Giduno Mutonyi Charles	Orthopaedic Officer	KAML/P.13453	749296	937,360	11,248,320	U5(Med)	1,200,000	14,400,000	-3,151,680
Hanaba Benard	Nursing Officer (Nursing)	KAML/P.16939	960289	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Higenyi Nicholas	Medical Officer	KAML/P.13320	870954	3,844,475	46,133,700	U4(Med-1)	3,000,000	36,000,000	10,133,700
Isabirye George	Laboratory Assistant	KAML/P.168761	1041646	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Isabirye Ronald	Laboratory Assistant	KML/P.1013673	1013673	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Isingoma Ignatius Loyola	Physiotherapist	KAML/P.13450b	749100	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kadhuba Gorret	Medical Records Assistant	KAML/P 13552	749262	471,240	5,654,880	U7(Med)	471,240	5,654,880	0
Kagawa Ismail	Nursing Assistant	KAML/P.12342	749163	322,657	3,871,884	U8(Med)	299,859	3,598,308	273,576
Kagoga Rogers	Enrolled Nurse	KAML/P.16935	960320	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kako Betty	Nutritionist	KAML/P.13355b	749107	2,344,475	28,133,700	U4(Med-2)	1,234,008	14,808,096	13,325,604
Kalembe Lydia	Nursing Assistant	KAML/P.13533	749283	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Kalembe Moreen	Office Typist	KAML/P/996676	996676	460,868	5,530,416	U7(Med)	613,158	7,357,896	-1,827,480
Kalende George	Senior Clinical Officer	KAML/10968	749172	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Kampi Leaticia	Enrolled Nurse	KAML/P.16934	960303	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kamugemye Noah	Theatre Assistant	KAML/P.135425	7492640	994,475	11,933,700	U6(Med)	850,000	10,200,000	1,733,700
Kasiiri Joweriah	Nursing Officer (Psychiatry)	KAML/P.13554	749294	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Kasolo Gorzan	Askari	KAML/P.13552	849933	332,132	3,985,584	U8(Med)	332,132	3,985,584	0
Katehangwa David	Laboratory Technician	KAML/P.16845	855562	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Kauzi Abel	Enrolled Nurse	971113	971113	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kavuma Martin	Clinical Officer	KAML/P.16867	855560	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000

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Kawuma Joy Edney	Nursing Assistant	KAML/P.13531	749220	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Kayanga Nanta Agatha	Enrolled Midwife	KAML/P.13477	749084	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kayongo Salimu	Enrolled Nurse	KAML/P.13323	871009	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Kegy Betty Chance	Enrolled Midwife	KAML/P.13611	749308	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kibalya Ronald Nditusawa	Dispenser	KAML/P.16868	834164	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kibombo Isifu	Laboratory Assistant	KAML/P.19861	194166	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kibwika Micheal	Pharmacist	KAML/P.17067	845367	2,344,000	28,128,000	U4(Med-1)	3,000,000	36,000,000	-7,872,000
Kifumba Wilson	Artisans Mate	KAML/P.13551	849915	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
Kiiza Syliva	Enrolled Nurse	KAML/P.13440	960306	613,158	7,357,896	U7(Med)	613,158	7,357,896	0
Kintu Ali Ahmed	Laboratory Technician	KAML/P.13366b	749024	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Kisakye Elizabeth	Supplies Officer	KAML/P.13437b	749035	1,070,722	12,848,664	U4(Med-2)	924,671	11,096,052	1,752,612
Kisakye Racheal	Senior Nursing Officer	KAML/P.13372	749098	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Kitasala Winny	Enrolled Midwife	KAML/P.13392b	749038	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kitimbo Rose	Senior Nursing Officer	KAML/P.13460	749295	1,321,688	15,860,256	U4(Med-2)	2,200,000	26,400,000	-10,539,744
Kizaala Suzan Nyende	Senior Medical Officer	KML/P.1017875	1013746	2,444,475	29,333,700	U3(Med-1)	3,300,000	39,600,000	-10,266,300
Kulaba Peter	Psychiatric Clinical Officer	KAML/P.13364b	849927	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Kulata Kenneth	Enrolled Psychiatric Nurse	KAML/P.13347	873122	703,158	8,437,896	U7(Med)	613,158	7,357,896	1,080,000
Kutusi Peter	Enrolled Nurse	KAML/P.13439b	960354	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Kutuusa Ellen	Anaesthetic Officer	KAML/P.10990	749022	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kyakuwaire Florence	Enrolled Midwife	KAML/P.10000	10000	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kyaligamba Bashir	Laboratory Assistant	KAML/P.160876	955541	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kyosiga Suzan	Clinical Officer	KAML/P.16905	855559	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Kyotawaire Sylvia	Nursing Assistant	KAML/P.13529	749365	322,657	3,871,884	U8(Med)	322,657	3,871,884	0
Lekuru Harriet Clare	Enrolled Nurse	KAML/P.16305	749424	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Lubaale Charles	Assistant Entomological Officer (Medical)	KAML/P.13577	816942	757,633	9,091,596	U5(Med)	557,633	6,691,596	2,400,000
Lubwama Robert	Stores Assistant	KAML/P.16863	855567	616,554	7,398,648	U6(Med)	850,000	10,200,000	-2,801,352
Lukalu Peter	Laboratory Assistant	KAML/P.10687	749073	755,257	9,063,084	U7(Med)	613,158	7,357,896	1,705,188
Luyi George	Senior Clinical Officer	KAML/P.10970	749183	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700

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Lwevola Paul	Medical Officer	KAML/P.10318	846418	3,844,475	46,133,700	U4(Med-1)	3,000,000	36,000,000	10,133,700
Lyakota Joyce	Askari	KAML/P.13379	872401	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Magino Ronald	Enrolled Nurse	KAML/P.16933	960314	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Makonzi Asupasa	Askari	KAML/P.13363b	872337	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Mangusho Shedrack	Enrolled Midwife	KAML/P.16938	960298	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Masereka Adidas	Enrolled Nurse	KAML/P.16307	749421	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Mawanda Moses	Nursing Assistant	KAML/P.18120	749187	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Mbayo Enock	Medical Officer	KAML/P.13318	870971	2,344,478	28,133,736	U4(Med-1)	3,000,000	36,000,000	-7,866,264
Mbewona Deborah	Enrolled Midwife	KAML/P.13039	749132	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mpaibi Sarah Tabitha	Stenographer Secretary	KAML/P.11085	749249	624,234	7,490,808	U5(Med)	624,234	7,490,808	0
Mpiima Denis	Clinical Officer	KAML/P.168622	1623514	1,344,000	16,128,000	U5(Med)	1,200,000	14,400,000	1,728,000
Muganzi Isaac	Artisans Mate	KAML/P.13549	749030	299,166	3,589,992	U8(Med)	277,660	3,331,920	258,072
Mugezi Asuman	Clinical Officer	KAML/P.18119	834166	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Mugwiira Sam	Askari	KAML/P.16340	749397	303,832	3,645,984	U8(Med)	277,660	3,331,920	314,064
Muhindo Collins	Enrolled Nurse	KAML/P.16898	834167	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mukoda Martha	Enrolled Midwife	KAML/P.7492104	74910	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mukoda Rose	Enrolled Midwife	KAML/P.13485	749104	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mulaya Nicholas	Human Resource Officer	KAML/P.13415	872535	938,549	11,262,588	U4(Med-2)	844,781	10,137,372	1,125,216
Muledhu Paul Mugonzi	Mortuary Attendant	KAML/P.13553	855521	309,909	3,718,908	U8(Med)	309,909	3,718,908	0
Mulumba David	Senior Clinical Officer	KAML/P.10331	749339	3,000,000	36,000,000	U4(Med-2)	3,000,000	36,000,000	0
Mundaka John Bosco	Senior Medical Officer	KAML/P.16908	798705	3,944,475	47,333,700	U3(Med-1)	3,300,000	39,600,000	7,733,700
Mutambuze Martha	Enrolled Midwife	KAML/P.749104	749104	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Muzige Hamidhu	Enrolled Nurse	KML/P9946880	99468810	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mwesigwa Eric Stephen	Occupational Therapist	KAML/P.13449	749090	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Mwite Teo	Enrolled Midwife	KAML/P.13391b	749089	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nabirye Allen	Nursing Officer (Nursing)	KAML/P.13419b	960312	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nabirye Hasiya	Office Typist	KAML/P.11087	749250	521,781	6,261,372	U7(Med)	521,781	6,261,372	0
Nabirye Jamawa	Orthopaedic Officer	KAML/P.13368	749069	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Nabirye Monic	Enrolled Nurse	KAML/P.13506	749200	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

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Nabiryo Judith	Nursing Officer (Midwifery)	KAML/P.13377	749101	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nabiryo Scovia	Nursing Assistant	KAML/P.13537	749112	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Nabukenya Susan	Enrolled Nurse	KAML/P.16292	749414	1,344,475	16,133,700	U7(Med)	613,158	7,357,896	8,775,804
Nairuba Christine	Enrolled Midwife	KAML/P13459	971106	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nakirya Betty	Nursing Officer (Nursing)	KAML/P.13438b	960292	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nakisige Fidah Tigalana	Nursing Officer (Midwifery)	KAML/P.13458	861976	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Nakisuyi Aida	Nursing Officer (Nursing)	KAML/P.13456	749123	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nakyambade Rebecca	Nursing Officer (Midwifery)	KAML/P.10983	749018	1,278,478	15,341,736	U5(Med)	1,200,000	14,400,000	941,736
Namara Siifa	Enrolled Nurse	KAML/P13466	971249	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namatende Betty	Stenographer Secretary	KAML/P.10102	749166	600,869	7,210,428	U5(Med)	521,781	6,261,372	949,056
Nambi Annet	Cook	KAML/P.13546	749056	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
Nambi Lovisa	Enrolled Midwife	KAML/P.13308	845366	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nambi Sarah	Enrolled Midwife	KAML/P.13482	749053	576,582	6,918,984	U7(Med)	613,158	7,357,896	-438,912
Namiti Abel	Enrolled Nurse	KAML/P.16874	834172	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nampijja Elizabeth	Nursing Officer (Nursing)	KAML/P.16929	960397	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Namuganza Aminah	Porter	KML/P.1017865	1017865	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Namuganza Irene Juliet	Nursing Officer (Nursing)	KAML/P.13378b	749052	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Namugosa Sarah	Enrolled Nurse	KAML/P.16840	862006	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namukose Flavia	Enrolled Midwife	KAML/P.16940	960358	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Namukose Sarah	Nursing Officer (Nursing)	KAML/P.10985	749020	1,344,478	16,133,736	U5(Med)	1,200,000	14,400,000	1,733,736
Namulondo Emilly	Nursing Officer (Midwifery)	KAML/P.13038	749141	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Namuwaya Suzan	Enrolled Nurse	KAML/P.18122	862007	757,636	9,091,632	U7(Med)	613,158	7,357,896	1,733,736
Nanfuka Rashidha	Enrolled Nurse	KAML/P.13614	749314	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nangobi Fatuma	Cook	KAML/P.13546b	749117	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
Nangobi Miria Gorret	Enrolled Nurse	KAML/P13434	971167	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nangobi Sarah	Enrolled Midwife	KAML/P/1005691	1005691	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nansimbi Harriet Mukungu	Health Inspector	KAML/P.10378	749345	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Nanswezya Anita	Nursing Officer (Nursing)	KAML/P.16925	960317	1,200,000	14,400,000	U5(Med)	1,200,000	14,400,000	0
Nasole Winnie	Enrolled Midwife	KAML/P.13379b	861943	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700

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Nassali Josephine	Principal Nursing Officer	KAML/P.13433	749099	2,444,475	29,333,700	U3(Med-2)	3,500,000	42,000,000	-12,666,300
Nassozi Veronica	Enrolled Nurse	KAML/P.13511b	749126	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nasswa Shamim	Enrolled Nurse	KAML/P.13442	960352	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Natuuka Joyce	Enrolled Nurse	KAML/P.13512	749366	1,344,475	16,133,700	U7(Med)	613,158	7,357,896	8,775,804
Navuuga Harriet	Enrolled Nurse	KML/P749432	749432	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Navvuga Harriet	Enrolled Nurse	KAML/P.16249	749432	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Nawegulo Clare	Enrolled Nurse	KAML/P.13436	960345	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nayiga Harriet Muwonge	Senior Nursing Officer	KAML/P.10354	861978	733,319	8,799,828	U4(Med-2)	2,200,000	26,400,000	-17,600,172
Ndikabona Geofrey	Medical Officer	KML/P.1013691	1013691	3,000,000	36,000,000	U4(Med-1)	3,000,000	36,000,000	0
Ndikola Julius	Askari	KAML/P.13360b	872347	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Ngobi Anthony	Public Health Dental Officer	KAML/P.16896	850066	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Ngobi Jowali	Driver	KAML/P.10847	749127	290,906	3,490,872	U8(Med)	290,906	3,490,872	0
Nkonoka Sarah	Enrolled Nurse	KAML/P.16919	960367	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nsoona Nathan	Askari	KAML/P.13358c	872459	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Nyanzi Sharon	Theatre Assistant	KML/P.1016091	1016091	850,000	10,200,000	U6(Med)	850,000	10,200,000	0
Ocan Samuel	Anaesthetic Officer	KAML/P.103560	7493420	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Okoche Ismael	Assistant Health Educator	KAML/P.13454b	849983	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Otai Albert Julius	Enrolled Psychiatric Nurse	KAML/P.13473	971098	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Sabakaki Erima Augustine	Darkroom Attendant	KAML/P.13545	849937	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
Sajjabi Faruku	Radiographer	KAML/P.16882	834176	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Sanyu Miria	Enrolled Midwife	KAML/P.13383b	863378	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Similawo Resty	Enrolled Nurse	KML/P1046540	1046540	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Ssekeba John	Theatre Assistant	KML/P.925631	925631	850,000	10,200,000	U6(Med)	850,000	10,200,000	0
Tafanika Agnes	Nursing Officer (Midwifery)	KAML/P.13486	749376	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Talibawo Sarah	Medical Records Assistant	KAML/P.11071	816920	607,739	7,292,868	U7(Med)	522,256	6,267,072	1,025,796
Tibamwagaine Fred	Senior Clinical Officer	KAML/P.10991	749182	2,344,475	28,133,700	U4(Med-2)	2,200,000	26,400,000	1,733,700
Tibiriku Sylvia	Laboratory Assistant	KAML/P.16878	855543	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Waako Charles	Medical Officer	KAML/P.10316	855530	3,844,475	46,133,700	U4(Med-1)	3,000,000	36,000,000	10,133,700
Waiswa Cypriano	Porter	KML/P.10178651	10178651	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Waiswa Kusain Adam	Porter	KML/P.10178652	10178652	279,660	3,355,920	U8(Med)	277,660	3,331,920	24,000
Waiswa Moses	Vector Control Officer	KAML/P.13212	816922	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Wamusuta Victor	Enrolled Midwife	KAML/P.13453	971100	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Wamusuuta Annet	Enrolled Midwife	KAML/P.86198	86198	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Wananda Irene	Medical Social Worker	KAML/P.11561	749443	924,193	11,090,316	U4(Med-2)	924,193	11,090,316	0
Zikusooka Manisuula	Senior Hospital Administrator	KAML/P.13502b	991878	1,067,529	12,810,348	U3(Med-2)	1,131,164	13,573,968	-763,620
Total Salary for KAMULI GENERAL HOSPITAL (UGX)				194,825,232	2,337,902,784		178,697,445	2,144,369,340	193,533,444

Cost Centre :KIYUNGA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Birabwa Justine Namuswa	Enrolled Nurse	KAML/P.16297	749411	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Biribawa Mariam	Laboratory Assistant	KAML/P.16889	855539	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Kalulu Robert	Assistant Entomological Officer (Medical)	KAML/P.13572	850038	757,633	9,091,596	U5(Med)	460,868	5,530,416	3,561,180
Kanoni Erick	Laboratory Technician	KAML/P.13363	749109	1,344,475	16,133,700	U5(Med)	1,200,000	14,400,000	1,733,700
Kato Francis	Askari	KAML/P.13393	872344	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Kusasira Gorreti	Enrolled Nurse	KAML/P.16871	855536	757,158	9,085,896	U7(Med)	613,158	7,357,896	1,728,000
Lugada Benard	Health Assistant	KAML/P13470	971245	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mbwali Susan	Enrolled Nurse	KAML/P.1393441	59682	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mirembe Judith	Enrolled Nurse	KAML/P.153441	329682	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Mukaneza Immaculate	Enrolled Midwife	KAML/P.13458	971271	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Nabirye Shamim	Porter	KML/P/118971	1027889	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Tulibona Annet	Enrolled Nurse	KAML/P.169851	399682	757,633	9,091,596	U7(Med)	613,158	7,357,896	1,733,700
Total Salary for KIYUNGA HC II (UGX)				8,717,067	104,604,804		7,121,452	85,457,424	19,147,380
Total Salary for Department (UGX)				555,917,171	6,671,006,052		498,046,315	5,976,555,780	694,450,272

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: KAGUMBA

Cost Centre :BULIMIRA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GAGEME HENRY	Education Assistant	N/7742	871381	537,837	6,454,044	U7U	707,366	8,488,392	-2,034,348
KALEMBE ELIZABETH	Education Assistant	N/7747	704246	537,837	6,454,044	U7U	537,837	6,454,044	0
KAMIRA FRED	Education Assistant	N/7743	248661	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KANYHEGEZI SULAITI	Education Assistant	N/7744	870394	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
KAUDHA DORCAS	Education Assistant	N/7748	169945	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
KIMPI RONALD SAMANYA	Education Assistant	N/7745	168960	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGONGO ROBERT	Head Teacher (Primary)	N/7746	170934	914,088	10,969,056	U4	561,065	6,732,780	4,236,276
MULERO SARAH	Education Assistant	N/7749	167893	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMUGABO DOREEN	Education Assistant	N/7750	800209	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for BULIMIRA P/S (UGX)				4,968,544	59,622,528		5,033,290	60,399,480	-776,952

Cost Centre :IGANGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATOLEWO MOSES	Head Teacher (Primary)	N/7400	170684	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
EMEHTAI RONALD	Education Assistant	N/7405	171100	480,926	5,771,112	U7U	475,083	5,700,996	70,116
Kayendeke Daphine	Education Assistant	N/7406	804913	475,083	5,700,996	U7U	475,083	5,700,996	0
KAYIMA ROBERT	Education Assistant	N/7401	169318	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRABIRA HARRIET	Education Assistant	N/7402	839231	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIRABIRA IRENE	Education Assistant	N/7407	168538	537,837	6,454,044	U7U	537,837	6,454,044	0
KITIMBO ROBERT	Education Assistant	N/7403	168566	475,083	5,700,996	U7U	537,837	6,454,044	-753,048

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MUGOWA RICHARD	Education Assistant	N/6022	996970	537,837	6,454,044	U7U	537,837	6,454,044	0
WOIRA GERALD	Senior Education Assistant	N/7404	168442	563,486	6,761,832	U6L	537,837	6,454,044	307,788
Total Salary for IGANGA P/S (UGX)				4,997,260	59,967,120		4,715,025	56,580,300	3,386,820

Cost Centre :KAGUMBA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKAMAZE PROSCOVIA	Education Assistant	N/7352	704314	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISABIRYE KALIMU	Education Assistant	N/7343	169661	537,837	6,454,044	U7U	537,837	6,454,044	0
KABUGA GEORGE	Education Assistant	N/7344	996979	475,083	5,700,996	U7U	475,083	5,700,996	0
KAPIRIRI DATHAN	Education Assistant	N/7345	170160	537,837	6,454,044	U7U	537,837	6,454,044	0
KATAKUWANGE JAMES	Education Assistant	N/7346	170049	537,837	6,454,044	U7U	537,837	6,454,044	0
LULE BOGERE Michael	Education Assistant	N/7347	703921	537,837	6,454,044	U7U	537,837	6,454,044	0
LWALANDA SAID	Head Teacher (Primary)	N/7348	170804	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
MUTIBWA HENRY	Education Assistant	N/7349	870341	537,837	6,454,044	U7U	537,837	6,454,044	0
OLINGA JULIUS	Education Assistant	N/7350	170685	475,083	5,700,996	U7U	475,083	5,700,996	0
WAISWA IGNATIUS	Education Assistant	N/7351	703708	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
Total Salary for KAGUMBA P/S (UGX)				5,629,113	67,549,356		5,566,359	66,796,308	753,048

Cost Centre :KASOLWE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BIRUNGI ZAAMU	Education Assistant	N/7256	171052	537,837	6,454,044	U7U	537,837	6,454,044	0
EYIGA FREDRICK	Head Teacher (Primary)	N/7251	170476	703,781	8,445,372	U4	914,088	10,969,056	-2,523,684
KATAMBA MOSES	Education Assistant	N/7252	870402	475,083	5,700,996	U7U	475,083	5,700,996	0
KIWANUKA RONALD	Education Assistant	N/7253	169805	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NABIRYE RUTH	Education Assistant	N/7257	170911	563,486	6,761,832	U7U	563,486	6,761,832	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NALUBOWA FLORENCE	Deputy Head Teacher (Primary)	N/7258	170548	700,146	8,401,752	U5	700,146	8,401,752	0
NSIYABWE FIIDHA	Education Assistant	N/7259	800366	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
OJANGOLE BEN	Education Assistant	N/7254	168682	537,837	6,454,044	U7U	537,837	6,454,044	0
WELIKHE FRANK	Education Assistant	N/7255	169377	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for KASOLWE P/S (UGX)				5,068,927	60,827,124		5,216,480	62,597,760	-1,770,636

Cost Centre :KIBUYE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
IKOMBA STEPHEN	Education Assistant	N/7180	166004	563,486	6,761,832	U7U	914,088	10,969,056	-4,207,224
MUGAYA SWAIB	Education Assistant	N/7181	704257	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUNEGERA TENYWA	Education Assistant	N/7182	734861	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NABIKAMBA ERIA	Education Assistant	N/7183	170906	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE LYDIA	Education Assistant	N/7186	804855	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMULEMO SARAH IRUMBA	Deputy Head Teacher (Primary)	N/7187	167494	588,359	7,060,308	U5	537,837	6,454,044	606,264
SAMANYA MARTIN	Head Teacher (Primary)	N/7184	170508	459,611	5,515,332	U4	537,837	6,454,044	-938,712
WAGUBI THOMAS	Education Assistant	N/7188	170923	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA PAUL	Education Assistant	N/7185	170921	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KIBUYE P/S (UGX)				4,712,970	56,555,640		5,154,030	61,848,360	-5,292,720

Cost Centre :KIIGE COPE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGOOWA RICHARD	Head Teacher (Primary)	N/7161	996970	537,837	6,454,044	U4	555,100	6,661,200	-207,156
NAMAJJA MARGRET	Education Assistant	N/7162	683722	213,832	2,565,984	U7U	475,083	5,700,996	-3,135,012
Total Salary for KIIGE COPE (UGX)				751,669	9,020,028		1,030,183	12,362,196	-3,342,168

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :KIIGE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASIMWE MARY	Education Assistant	N/7159	803637	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
BADAZA JOSEPH	Education Assistant	N/7148	800280	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BALONDEMU EDIGER	Education Assistant	N/7149	708159	537,837	6,454,044	U7U	537,837	6,454,044	0
Buwala Lunia	Education Assistant	N/7158	1011958	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIVUMBI JOSEPH	Education Assistant	N/7150	168810	475,083	5,700,996	U7U	700,146	8,401,752	-2,700,756
KUNDHUBA ALEXANDRIA	Education Assistant	N/7151	167782	537,837	6,454,044	U7U	475,083	5,700,996	753,048
LUTALO PETER	Education Assistant	N/7947	168170	496,006	5,952,072	U7U	716,523	8,598,276	-2,646,204
MATYAMA MOSES	Education Assistant	N/6444	169014	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUGENDAWALA ISREAL	Education Assistant	N/7153	704255	537,837	6,454,044	U7U	537,837	6,454,044	0
MULALI GEORGE	Education Assistant	N/7154	170276	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NDIMUKIIKA AHAMED	Education Assistant	N/7155	170278	537,837	6,454,044	U7U	537,837	6,454,044	0
NKONOKA TEDDY	Education Assistant	N/7160	170001	537,837	6,454,044	U7U	537,837	6,454,044	0
OKISSA BEN	Education Assistant	N/5927	170922	568,166	6,817,992	U7U	588,359	7,060,308	-242,316
OYUGI JOSEPH	Deputy Head Teacher (Primary)	N/7156	171216	588,359	7,060,308	U5	897,222	10,766,664	-3,706,356
WAMBO FREDRICK WILSON	Education Assistant	N/7157	170948	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
Total Salary for KIIGE P/S (UGX)				7,834,651	94,015,812		8,660,524	103,926,288	-9,910,476

Cost Centre :KIKUBI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIDHA FRED	Education Assistant	N/7439	168678	537,837	6,454,044	U7U	537,837	6,454,044	0
KAZALABULWA FREDRICK	Education Assistant	N/7137	704421	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KIWANUKA JAMES	Senior Education Assistant	N/7138	170284	563,486	6,761,832	U6L	2,462,822	29,553,864	-22,792,032

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KIWEMBA JOSEPH	Education Assistant	N/7147	169035	563,486	6,761,832	U7U	563,486	6,761,832	0
Mubeezi Julian	Education Assistant	N/7146	1011962	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUGABI NOAH	Education Assistant	N/7139	704259	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGAYA ALISTELLA	Deputy Head Teacher (Primary)	N/7273	171121	588,359	7,060,308	U5	588,359	7,060,308	0
Namukose Ezereya	Education Assistant	N/7145	1011953	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NDYOWA SAMUEL	Education Assistant	N/7140	171084	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI SALEH	Education Assistant	N/7141	996962	475,083	5,700,996	U7U	475,083	5,700,996	0
NSAGI STEVEN	Education Assistant	N/7142	167790	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
OSEGO JOHN	Education Assistant	N/7143	996969	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for KIKUBI P/S (UGX)				6,208,094	74,497,128		8,204,184	98,450,208	-23,953,080

Cost Centre :KYAMATENDE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAMWOLEIKE REBECCA	Education Assistant	N/6960	996975	475,083	5,700,996	U7U	475,083	5,700,996	0
EGONDA CHARLES	Education Assistant	N/6961	167434	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
KIDIMA GEORGE	Education Assistant	N/6962	170720	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Lwamaza Daniel	Education Assistant	N/6968	1011909	475,083	5,700,996	U7U	475,083	5,700,996	0
MULABI RONALD	Education Assistant	N/6963	169489	537,837	6,454,044	U7U	537,837	6,454,044	0
MULAMBI ROMULUS KAIRANIA	Education Assistant	N/6964	170946	537,837	6,454,044	U7U	795,100	9,541,200	-3,087,156
MULOWOOZA SAMUEL	Education Assistant	N/6965	169793	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUWANGA DAVID	Head Teacher (Primary)	N/6966	170887	914,088	10,969,056	U4	914,088	10,969,056	0
TIZOOMU GEORGE	Education Assistant	N/6967	734257	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for KYAMATENDE P/S (UGX)				4,931,768	59,181,216		5,285,785	63,429,420	-4,248,204

Cost Centre :NABITALO P/S

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAISA PAUL	Education Assistant	N/6693	167411	537,837	6,454,044	U7U	537,837	6,454,044	0
Kasiri Betty	Education Assistant	N/6701	1011952	475,083	5,700,996	U7U	542,188	6,506,256	-805,260
KAWOMA RONALD	Education Assistant	N/6694	170111	488,378	5,860,536	U7U	475,083	5,700,996	159,540
KITAKA ROBERT	Education Assistant	N/6695	171067	496,006	5,952,072	U7U	475,083	5,700,996	251,076
LUBANDI SIMON	Education Assistant	N/6696	960557	475,083	5,700,996	U7U	475,083	5,700,996	0
MUSANA VINCENT	Education Assistant	N/6697	169465	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
Namwebya Agnes	Education Assistant	N/6700	1011930	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
OKIRIMA JOHN	Education Assistant	N/6698	171070	537,837	6,454,044	U7U	537,837	6,454,044	0
TIZOOMU APOLLO	Education Assistant	N/6699	170015	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NABITALO P/S (UGX)				4,543,228	54,518,736		4,656,622	55,879,464	-1,360,728

Subcounty / Town Council / Municipal Division: NAMWENDWA

Cost Centre :BUGONDH+F1576A BUTAAGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MPAATA IDDI	Education Assistant	N/7952	169695	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
Total Salary for BUGONDH+F1576A BUTAAGA P/S (UGX)				488,378	5,860,536		537,837	6,454,044	-593,508

Cost Centre :BUGONDHA BUTAAGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASINZE CHRISTOPHER	Senior Education Assistant	N/7940	170488	563,486	6,761,832	U6L	914,088	10,969,056	-4,207,224
BAGAALA RONALD	Deputy Head Teacher (Primary)	N/7941	170781	700,146	8,401,752	U5	773,711	9,284,532	-882,780
KIBUMBA PAUL	Education Assistant	N/7942	168782	537,837	6,454,044	U7U	834,959	10,019,508	-3,565,464

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIRABIRA IRENE	Education Assistant	N/7943	169697	475,083	5,700,996	U7U	475,083	5,700,996	0
KISAME GERALD	Education Assistant	N/7944	169997	537,837	6,454,044	U7U	537,837	6,454,044	0
KYAVULA DAVID	Senior Education Assistant	N/7945	166279	555,100	6,661,200	U6L	537,837	6,454,044	207,156
LUGANDA SEBASTIAN	Head Teacher (Primary)	N/7946	170524	919,222	11,030,664	U4	537,837	6,454,044	4,576,620
NABIRYE CATHERINE	Education Assistant	N/7948	171177	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMUYOMBA EFLEX	Education Assistant	N/7949	170677	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
WANDAWO FRED	Education Assistant	N/7950	167742	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUGONDHA BUTAAGA P/S (UGX)				5,830,141	69,961,692		6,162,109	73,945,308	-3,983,616

Cost Centre :BULOGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIYINZA ANGELLA	Deputy Head Teacher (Primary)	N/167214	167214	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
BULIDHA PETER	Education Assistant	N/7730	171064	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BWOYE STEPHEN	Education Assistant	N/7731	169281	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ITAMA ESEZA	Education Assistant	N/7732	704071	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRUNDA SAMUEL	Education Assistant	N/7734	167934	537,837	6,454,044	U7U	537,837	6,454,044	0
LWABI STEPHEN	Education Assistant	N/7735	170731	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
MUGONZA SALIMA	Non Formal Teacher	N/5951	169617	213,832	2,565,984	U8L	613,486	7,361,832	-4,795,848
MUKOوبا JOHN	Education Assistant	N/7736	166398	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSITA LOY WAISWA	Education Assistant	N/7737	170409	537,837	6,454,044	U7U	537,837	6,454,044	0
MUYINGO PAUL BASWIIRE	Education Assistant	N/7738	168922	537,837	6,454,044	U7U	537,837	6,454,044	0
MUZANYI ZAIDI	Education Assistant	N/7739	171097	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
NAIGAGA RUTH RACHEAL	Head Teacher (Primary)	N/7740	224549	914,088	10,969,056	U4	914,088	10,969,056	0
SANYU IRENE	Education Assistant	N/5953	169545	213,832	2,565,984	U7U	475,083	5,700,996	-3,135,012
WAKABI KASIMU	Education Assistant	N/5922	222035	542,188	6,506,256	U7U	537,837	6,454,044	52,212
Total Salary for BULOGO P/S (UGX)				7,424,619	89,095,428		8,186,870	98,242,440	-9,147,012

Cost Centre :BUTAAYA P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABI FREDRICK	Education Assistant	N/7601	169453	537,837	6,454,044	U7U	561,065	6,732,780	-278,736
GYAFFE FRANCIS	Education Assistant	N/7602	170081	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISABIRYE STEPHEN	Education Assistant	N/7603	225086	537,837	6,454,044	U7U	537,837	6,454,044	0
LUBOGO RONALD	Senior Education Assistant	N/7604	168690	555,100	6,661,200	U6L	537,837	6,454,044	207,156
MAGOBA EDITH	Education Assistant	N/7605	166834	537,837	6,454,044	U7U	537,837	6,454,044	0
MUDUMBA JOY	Education Assistant	N/7606	704651	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
MUKEMBO PAUL	Senior Education Assistant	N/7607	171107	561,065	6,732,780	U6L	773,711	9,284,532	-2,551,752
NABAIGWA SARAH	Education Assistant	N/7608	169867	511,859	6,142,308	U7U	475,083	5,700,996	441,312
NABIRYE ANNET SAJJABI	Head Teacher (Primary)	N/7309	170302	914,088	10,969,056	U4	914,088	10,969,056	0
NAMBAVU SAMUEL	Education Assistant	N/7609	170675	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
NDELE STEPHEN	Head Teacher (Primary)	N/7610	166674	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
TADHUBA AGNES	Deputy Head Teacher (Primary)	N/7097	170430	700,146	8,401,752	U5	700,146	8,401,752	0
TENYWA PAUL	Education Assistant	N/6609	169887	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
WAISWA HERBERT	Education Assistant	N/7611	168658	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUTAAYA P/S (UGX)				8,441,289	101,295,468		8,954,374	107,452,488	-6,157,020

Cost Centre :GALINANDHA PRIMARY SCHOOL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATENDERA ASADI	Education Assistant	N/5925	1013669	499,684	5,996,208	U7U	679,998	8,159,976	-2,163,768
KAMANYIRO GEORGE	Education Assistant	N/7408	167942	537,837	6,454,044	U7U	537,837	6,454,044	0
KIMBUGWE WILBER	Education Assistant	N/7409	704414	537,837	6,454,044	U7U	537,837	6,454,044	0
MPAIBI SARAH	Education Assistant	N/7410	169894	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
MPUULU MATHIAS	Education Assistant	N/7411	167548	537,837	6,454,044	U7U	537,837	6,454,044	0

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MUGABI EDWARD	Head Teacher (Primary)	N/7412	170794	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
MUTEBE JOHNSON MUGAYA	Education Assistant	N/7414	168146	475,083	5,700,996	U7U	213,832	2,565,984	3,135,012
MWENZE DAMALI	Education Assistant	N/7415	169469	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NABIRYE MONICA	Education Assistant	N/7416	169313	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
OBBO GRACE	Senior Education Assistant	N/7417	166442	563,486	6,761,832	U6L	588,359	7,060,308	-298,476
WAGUMBA REGINA	Education Assistant	N/7418	167122	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for GALINANDHA PRIMARY SCHOOL (UGX)				6,155,917	73,871,004		5,784,885	69,418,620	4,452,384

Cost Centre :KAYEMBE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KALOGO JOSEPH MUGULUSI	Education Assistant	N/7189	170978	537,837	6,454,044	U7U	537,837	6,454,044	0
KASUBO AGNES ATANANSI	Education Assistant	N/6029	681803	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KEMBA JOSEPH	Education Assistant	N/7190	170039	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
MAYANDHA MICHEAL	Education Assistant	N/7191	803813	475,083	5,700,996	U7U	475,083	5,700,996	0
MUFUTA ROBERT	Education Assistant	N/7193	170976	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI CHRISTOPHER	Education Assistant	N/7194	170716	537,837	6,454,044	U7U	703,781	8,445,372	-1,991,328
NKOLOWO FRANCIS	Head Teacher (Primary)	N/7195	170532	798,667	9,584,004	U4	537,837	6,454,044	3,129,960
TENYWA MARTIN	Education Assistant	N/7196	170667	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
Total Salary for KAYEMBE P/S (UGX)				4,451,313	53,415,756		4,719,383	56,632,596	-3,216,840

Cost Centre :KIDIKI MIXED P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BIRIBAWA ALLEN AURELIA	Education Assistant	N/7163	169485	475,083	5,700,996	U7U	805,352	9,664,224	-3,963,228
BIRYERI MARGARET	Education Assistant	N/7164	170429	537,837	6,454,044	U7U	537,837	6,454,044	0
BOGERE MUZAMIL STEPHEN	Education Assistant	N/7456	170065	537,837	6,454,044	U7U	537,837	6,454,044	0
DHAMUSANGA HENRY	Education Assistant	N/7165	803501	475,083	5,700,996	U7U	537,837	6,454,044	-753,048

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GONGA DANIEL	Education Assistant	N/6297	169337	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
HIGENYI SULAIMAN	Education Assistant	N/100005	170556	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWOOZO JESCA	Education Assistant	N/7166	168686	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
KAZIRO PATRICK	Education Assistant	N/7796	169350	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRAIRE MICHEAL	Education Assistant	N/7167	169173	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRIZA RACHEAL	Education Assistant	N/6955	171157	537,837	6,454,044	U7U	537,837	6,454,044	0
KIWOWO CHARLES	Senior Education Assistant	N/7169	170787	561,065	6,732,780	U6L	475,083	5,700,996	1,031,784
KUTEGANA JACKLINE	Education Assistant	N/7934	170155	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KYAMULANGIRA ROBERT	Education Assistant	N/7170	171060	511,859	6,142,308	U7U	834,959	10,019,508	-3,877,200
KYOBULA MEBRAH	Education Assistant	N/7171	704671	475,083	5,700,996	U7U	475,083	5,700,996	0
MIREMBE BABRA	Education Assistant	N/7172	167061	537,837	6,454,044	U7U	537,837	6,454,044	0
Nabirye Florence Wanyana	Senior Education Assistant	N/7173	170709	558,538	6,702,456	U6L	558,538	6,702,456	0
NAIGAGA MEBRA	Education Assistant	N/7174	169716	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIGAGA IMMACULATE	Education Assistant	N/6652	170193	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NANJOSI JACKLINE	Education Assistant	N/7175	169355	537,837	6,454,044	U7U	537,837	6,454,044	0
NANYONJO IRENE	Education Assistant	N/7176	170928	537,837	6,454,044	U7U	537,837	6,454,044	0
NTABO ESEZA	Education Assistant	N/7177	708305	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WAKISO BETTY KASUBO	Education Assistant	N/7178	166798	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
ZAAKE WILLIAM	Head Teacher (Primary)	N/7179	170358	940,366	11,284,392	U4	588,359	7,060,308	4,224,084
Total Salary for KIDIKI MIXED P/S (UGX)				12,417,377	149,008,524		12,755,095	153,061,140	-4,052,616

Cost Centre :KINAWAMPERE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGIIRE DAVID	Education Assistant	N/7115	170298	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
BALIKOWA JAMES	Senior Education Assistant	N/7116	170728	563,486	6,761,832	U6L	563,486	6,761,832	0
BANDESE YUDA	Education Assistant	N/7117	168622	537,837	6,454,044	U7U	537,837	6,454,044	0
FUUWA ROGERS	Education Assistant	N/7118	870409	511,859	6,142,308	U7U	537,837	6,454,044	-311,736

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KASOONE PAUL	Education Assistant	N/7119	170695	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRABIRA IRENE	Head Teacher (Primary)	N/7120	166180	919,222	11,030,664	U4	919,222	11,030,664	0
NABUULE MOLLY	Education Assistant	N/7121	170294	475,083	5,700,996	U7U	588,359	7,060,308	-1,359,312
NAKKU PROSCOVIA	Education Assistant	N/7122	167762	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
SEMBERA LIVINGSTONE	Deputy Head Teacher (Primary)	N/7123	171061	805,352	9,664,224	U5	537,837	6,454,044	3,210,180
WEERE CATHERINE	Education Assistant	N/7124	169693	475,083	5,700,996	U7U	938,710	11,264,520	-5,563,524
WOBUYAGA HARRIET	Education Assistant	N/7125	171163	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KINAWAMPERE P/S (UGX)				6,429,943	77,159,316		7,150,887	85,810,644	-8,651,328

Cost Centre :KINU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIGUMIRA RACHEAL	Education Assistant	N/6338	804414	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BABIRYE FLORENCE	Senior Education Assistant	N/5935	170494	608,538	7,302,456	U6L	608,538	7,302,456	0
BASENGE JOHN	Education Assistant	N/6952	167514	528,510	6,342,120	U7U	563,486	6,761,832	-419,712
BATALA JOSEPH	Education Assistant	N/7104	168774	480,926	5,771,112	U7U	475,083	5,700,996	70,116
GWAMBUGA FRED	Education Assistant	N/7105	225046	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRABO ELIZABETH	Education Assistant	N/7106	166470	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGENI STEPHEN	Education Assistant	N/7107	169339	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSEGA CHARLES	Education Assistant	N/7109	704274	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUSEKWA MIREMBE ROSE	Education Assistant	N/7413	167818	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE VERONICA	Education Assistant	N/7110	171033	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKAYIMA IRENE	Education Assistant	N/7111	167598	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUDIRA MARGARET	Education Assistant	N/7112	168328	537,837	6,454,044	U7U	537,837	6,454,044	0
TEREKA SARAH	Education Assistant	N/7113	170990	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
TIBANYWA WILLIAM	Education Assistant	N/6457	169983	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for KINU P/S (UGX)				7,462,100	89,545,200		7,437,806	89,253,672	291,528

Cost Centre :KYEEYA P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABINGWA OLIVER	Education Assistant	N/6947	803974	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
ABUZE JALIAT	Senior Education Assistant	N/6948	170798	563,486	6,761,832	U6L	563,486	6,761,832	0
BABIRYE ANNET	Education Assistant	N/6949	166866	537,837	6,454,044	U7U	664,016	7,968,192	-1,514,148
BAKOYE JACKSON	Senior Education Assistant	N/6950	170428	537,837	6,454,044	U6L	475,083	5,700,996	753,048
BALYEJUSA KAPERRE. FRANCISC	Education Assistant	N/6951	169207	475,083	5,700,996	U7U	475,083	5,700,996	0
ERIYA LUBAALE	Education Assistant	N/6954	704668	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUKEMBO ZEDEKIA	Education Assistant	N/6956	168770	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKOBE MILTON	Education Assistant	N/6957	223010	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
OPIO SAM CALEB	Head Teacher (Primary)	N/6958	170442	834,959	10,019,508	U4	805,352	9,664,224	355,284
SANDE MOSES	Senior Education Assistant	N/6959	170790	555,100	6,661,200	U6L	773,711	9,284,532	-2,623,332
Total Salary for KYEEYA P/S (UGX)				5,575,143	66,901,716		5,845,325	70,143,900	-3,242,184

Cost Centre :MAKOKA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATWALA PETER	Education Assistant	N/6845	170718	520,084	6,241,008	U7U	856,596	10,279,152	-4,038,144
Biso Rogers	Education Assistant	N/6857	1011907	475,083	5,700,996	U7U	475,083	5,700,996	0
BOGERE REBECCA	Education Assistant	N/6846	170782	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
EYOOLA RICHARD	Education Assistant	N/6847	169735	475,083	5,700,996	U7U	914,088	10,969,056	-5,268,060
IBENGO GRACE	Education Assistant	N/6848	171195	537,837	6,454,044	U7U	537,837	6,454,044	0
KYEBAKOLA EDWARD	Education Assistant	N/6849	170562	475,083	5,700,996	U7U	475,083	5,700,996	0
MATAGALA CHARLES	Education Assistant	N/6850	170497	537,837	6,454,044	U7U	881,581	10,578,972	-4,124,928
MATEGE ANDREW	Senior Education Assistant	N/6851	170828	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MPAALI WILSON	Education Assistant	N/6852	170725	537,837	6,454,044	U7U	700,146	8,401,752	-1,947,708
MWASE SAMUEL	Education Assistant	N/6853	166870	496,006	5,952,072	U7U	537,837	6,454,044	-501,972

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NADIOPE PETERSON	Education Assistant	N/6854	170726	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKISUYI MONICA STELLA	Education Assistant	N/6855	170696	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI GRACE	Education Assistant	N/6856	169201	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for MAKOKA P/S (UGX)				6,539,591	78,475,092		7,941,928	95,303,136	-16,828,044

Cost Centre :NALANGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKELLO ROSALIA	Education Assistant	N/6545	169241	537,837	6,454,044	U7U	537,837	6,454,044	0
BABIRYE RACHEAL	Senior Education Assistant	N/6546	170834	563,486	6,761,832	U6L	563,486	6,761,832	0
BAWAYE ESTHER	Senior Education Assistant	N/6547	170501	563,486	6,761,832	U6L	563,486	6,761,832	0
GAMUBAKA NOAH	Education Assistant	N/6548	704384	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
KALULU CHARLES	Deputy Head Teacher (Primary)	N/6549	704384	773,711	9,284,532	U5	537,837	6,454,044	2,830,488
KIFUKO LYDIA	Education Assistant	N/6544	803556	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KISSA IRENE	Education Assistant	N/6550	167398	537,837	6,454,044	U7U	537,837	6,454,044	0
KITAMIRIKE KENETH	Education Assistant	N/6551	704432	537,837	6,454,044	U7U	537,837	6,454,044	0
LUWEMU GODFREY	Education Assistant	N/6552	166378	537,837	6,454,044	U7U	537,837	6,454,044	0
LUYIGA ESEZA	Education Assistant	N/6350123564	169217	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUGALA EDITH SAMANYA	Deputy Head Teacher (Primary)	N/6553	170502	773,711	9,284,532	U5	773,711	9,284,532	0
MUGAYA BOSCO	Education Assistant	N/6554	168734	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUTALYA GRACE	Head Teacher (Primary)	N/6555	170439	914,088	10,969,056	U4	683,078	8,196,936	2,772,120
NABUDADIRI DAPHINE	Education Assistant	N/6556	170989	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWASE HARRIET	Education Assistant	N/6557	171049	537,837	6,454,044	U7U	537,837	6,454,044	0
SSENGENDO WAMBI P.J	Head Teacher (Primary)	N/7144	868555	703,781	8,445,372	U4	537,837	6,454,044	1,991,328
WAGULA AGGREY	Education Assistant	N/6558	169305	537,837	6,454,044	U7U	537,837	6,454,044	0
WEEBWA REBECCA	Education Assistant	N/6559	168030	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
Total Salary for NALANGO P/S (UGX)				10,577,472	126,929,664		10,050,725	120,608,700	6,320,964

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :NAMBALE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAZIBU RACHEAL	Education Assistant	N/100002	803667	537,837	6,454,044	U7U	475,083	5,700,996	753,048
EDHAYA KAMAGA WABODHA	Education Assistant	N/6417	224124	537,837	6,454,044	U7U	588,359	7,060,308	-606,264
KABASALA RONNET	Education Assistant	N/6418	170061	537,837	6,454,044	U7U	537,837	6,454,044	0
KALEMBA OLIVER	Education Assistant	N/100001	170179	537,837	6,454,044	U7U	700,146	8,401,752	-1,947,708
KAPWAKA TIMOTHY ANDREW	Education Assistant	N/6419	169233	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KASOGA PROSSY	Education Assistant	N/6190	171152	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KAWUZI ABEL	Education Assistant	N/6420	171150	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KIIZA SHARIFFA	Education Assistant	N/870423	870423	568,166	6,817,992	U7U	568,166	6,817,992	0
KIRABO JOYCE	Education Assistant	N/6052	168934	537,837	6,454,044	U7U	537,837	6,454,044	0
KISAME CHARLES	Education Assistant	N/6118	170009	537,837	6,454,044	U7U	537,837	6,454,044	0
LYAGOPA ERISA	Head Teacher (Primary)	N/7770	170515	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
MATAMA MAGRET	Education Assistant	N/6421	839218	480,926	5,771,112	U7U	537,837	6,454,044	-682,932
MUBIRU ROBERT	Deputy Head Teacher (Primary)	N/6422	170483	897,222	10,766,664	U5	914,088	10,969,056	-202,392
MUGABI IDAH FLORENCE	Deputy Head Teacher (Primary)	N/6423	170786	662,851	7,954,212	U5	662,851	7,954,212	0
MUGALYA CHARLES	Education Assistant	N/7772	166209	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGOYA ISMAIL	Education Assistant	N/6424	170915	537,837	6,454,044	U7U	537,837	6,454,044	0
MULERO HELLEN	Education Assistant	N/6425	168730	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO BETTY	Education Assistant	N/6427	171062	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO ROSEMARY	Education Assistant	N/7776	169927	537,837	6,454,044	U7U	537,837	6,454,044	0
ONYANGO JOHN	Education Assistant	N/6428	170789	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
SAMANYA MARTIN	Head Teacher (Primary)	N/170508	170508	980,210	11,762,520	U4	980,210	11,762,520	0
WAKOOLI ROBERT	Education Assistant	N/7360	166574	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
WAMANGHE PAUL	Education Assistant	N/6429	166922	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WAWALA JAMES	Head Teacher (Primary)	N/6430	171176	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
Total Salary for NAMBALE P/S (UGX)				14,551,453	174,617,436		14,388,541	172,662,492	1,954,944

Cost Centre :NAMWENDWA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BULASIO RICHARD	Education Assistant	N/6339	704540	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BYOBONA JANET	Education Assistant	N/6340	167568	537,837	6,454,044	U7U	213,832	2,565,984	3,888,060
BYOGERO ALLEN SAMANYA	Deputy Head Teacher (Primary)	N/6341	170342	805,352	9,664,224	U5	805,352	9,664,224	0
KAFUKO ASEERI	Education Assistant	N/100004	169118	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIRYA STEPHEN	Education Assistant	N/6342	170482	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIRIRE KAMUYATI	Education Assistant	N/6343	704334	537,837	6,454,044	U7U	537,837	6,454,044	0
KUBITA BETTY	Education Assistant	N/6344	170674	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
LUDDU PETER PAUL	Education Assistant	N/6345	168266	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUGANDAZI PETER KALULU	Education Assistant	N/6346	170597	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUKASA IVAN	Education Assistant	N/6347	167994	537,837	6,454,044	U7U	537,837	6,454,044	0
MULABI RICHARD	Education Assistant	N/6348	169789	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
MUSITA DIANA	Education Assistant	N/6349	169725	537,837	6,454,044	U7U	537,837	6,454,044	0
MUYOMBA MOSES	Education Assistant	N/100003	708138	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMATENDE SYLVIA	Education Assistant	N/6350	167054	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMBI ERIVAIIDHA	Head Teacher (Primary)	N/6351	170689	934,922	11,219,064	U4	934,922	11,219,064	0
NAMPALA JOHN	Education Assistant	N/6352	167551	537,837	6,454,044	U7U	537,837	6,454,044	0
WAIBI GEORGE	Education Assistant	N/6353	704306	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAMWENDWA P/S (UGX)				9,600,913	115,210,956		9,535,122	114,421,464	789,492

Cost Centre :NDALIKE P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE FATINA	Education Assistant	N/6187	171112	537,837	6,454,044	U7U	537,837	6,454,044	0
BEKOOBA ZEWULENCE	Education Assistant	N/6188	804850	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BYANSI HENRY	Education Assistant	N/6189	170491	537,837	6,454,044	U7U	919,222	11,030,664	-4,576,620
KITIMBO SIRAJI	Education Assistant	N/7168	167238	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
LYAGOBA FRED	Head Teacher (Primary)	N/6192	166430	919,222	11,030,664	U4	914,088	10,969,056	61,608
MBOWE CHARLES	Education Assistant	N/6193	803806	537,837	6,454,044	U7U	537,837	6,454,044	0
MEREGULWA AGGREY	Senior Education Assistant	N/6194	171013	555,100	6,661,200	U6L	537,837	6,454,044	207,156
MUKEMBO JAMES	Education Assistant	N/6195	170732	537,837	6,454,044	U7U	537,837	6,454,044	0
MUNYIRWA JULIUS	Education Assistant	N/6196	166402	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
MUTALAGE HADIJA	Education Assistant	N/7371	166974	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAIRUBA PROSCOVIA	Senior Education Assistant	N/6197	166204	555,100	6,661,200	U6L	555,100	6,661,200	0
NAKAFEERO HANIFA	Education Assistant	N/6198	170059	528,510	6,342,120	U7U	475,083	5,700,996	641,124
NAMUKOBE BABRA	Education Assistant	N/6073	169939	537,837	6,454,044	U7U	537,837	6,454,044	0
SEKIBOBO JAMES	Senior Education Assistant	N/6199	170876	555,100	6,661,200	U6L	568,166	6,817,992	-156,792
WAMBUZI SAMSON	Head Teacher (Primary)	N/6505	166084	773,711	9,284,532	U4	914,088	10,969,056	-1,684,524
Total Salary for NDALIKE P/S (UGX)				8,525,937	102,311,244		9,186,280	110,235,360	-7,924,116

Cost Centre :ST.JUDE BULANGE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALISANGAWO DANIEL	Education Assistant	N/6111	870430	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BASALIRWA ESTHER	Education Assistant	N/6112	169925	475,083	5,700,996	U7U	914,088	10,969,056	-5,268,060
BWIIRE RICHARD	Senior Education Assistant	N/6113	170653	563,486	6,761,832	U6L	537,837	6,454,044	307,788
GUNAYAKA DAVID	Education Assistant	N/6114	166000	537,837	6,454,044	U7U	537,837	6,454,044	0
IKULUBA GRACE	Education Assistant	N/6115	168210	528,510	6,342,120	U7U	537,837	6,454,044	-111,924

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KABBALE LIVNGSTONE	Head Teacher (Primary)	N/6116	170272	914,088	10,969,056	U4	588,359	7,060,308	3,908,748
KATONOKO JOY	Education Assistant	N/6117	170985	537,837	6,454,044	U7U	537,837	6,454,044	0
MWAGALE JULIUS COMBONI	Head Teacher (Primary)	N/6110	170427	914,088	10,969,056	U4	914,088	10,969,056	0
NANKWALU ROSE	Education Assistant	N/6120	168786	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI SUMAN	Education Assistant	N/6121	168534	528,510	6,342,120	U7U	475,083	5,700,996	641,124
Total Salary for ST.JUDE BULANGE P/S (UGX)				6,075,113	72,901,356		6,055,886	72,670,632	230,724

Cost Centre :ST.LUKE BULOGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE ELIZABETH	Education Assistant	N/6074	167031	537,837	6,454,044	U7U	537,837	6,454,044	0
BALIRUNO ISIKO BETHEL	Deputy Head Teacher (Primary)	N/5945	167578	670,990	8,051,880	U5	613,486	7,361,832	690,048
BALYEGISAWA CHARLES	Senior Education Assistant	N/6075	170988	563,486	6,761,832	U6L	537,837	6,454,044	307,788
BALYEMEIKE ABUDALA	Education Assistant	N/6076	168486	537,837	6,454,044	U7U	537,837	6,454,044	0
BAMWOGEREIRE ERUSMAS	Senior Education Assistant	N/6077	170490	558,538	6,702,456	U6L	537,837	6,454,044	248,412
BIRAMU SAMUEL	Education Assistant	N/6078	169076	537,837	6,454,044	U7U	537,837	6,454,044	0
BITALI BETTY FLORENCE	Education Assistant	N/100008	170416	537,837	6,454,044	U7U	700,146	8,401,752	-1,947,708
BYEKWASO JAMES	Deputy Head Teacher (Primary)	N/6079	170425	700,146	8,401,752	U5	475,083	5,700,996	2,700,756
GWAMWINO GIRADES	Education Assistant	N/5948	170071	568,166	6,817,992	U7U	537,837	6,454,044	363,948
KALAAFA RONALD	Education Assistant	N/5947	171208	568,166	6,817,992	U7U	670,990	8,051,880	-1,233,888
KASIBA MONICA BUUZA	Education Assistant	N/6080	166024	537,837	6,454,044	U7U	537,837	6,454,044	0
KINTU FRED	Education Assistant	N/100010	100010	537,837	6,454,044	U7U	537,837	6,454,044	0
MATENDE .K.PATRICK	Head Teacher (Primary)	N/6081	170495	940,366	11,284,392	U4	832,448	9,989,376	1,295,016
MAZINGA PATRICK	Head Teacher (Primary)	N/100006	170965	700,146	8,401,752	U4	537,837	6,454,044	1,947,708
NAKAYIMA ESEZA	Education Assistant	N/100009	1013714	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUSOKE JESCA	Education Assistant	N/100007	166818	537,837	6,454,044	U7U	537,837	6,454,044	0
SABAKAKI FIIDA	Education Assistant	N/6082	170702	537,837	6,454,044	U7U	588,359	7,060,308	-606,264

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TIZOOMU APOLO	Education Assistant	N/5946	170015	534,166	6,409,992	U7U	608,538	7,302,456	-892,464
Total Salary for ST.LUKE BULOGO P/S (UGX)				10,644,703	127,736,436		10,405,257	124,863,084	2,873,352

Cost Centre :ST.MULUMBA KISEEGE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAMWANGE GASTER	Education Assistant	N/6063	167607	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
BAWABYA MOSES	Senior Education Assistant	N/6064	170857	563,486	6,761,832	U6L	537,837	6,454,044	307,788
BAZIRA BRIAN	Education Assistant	N/6065	800220	537,837	6,454,044	U7U	537,837	6,454,044	0
BAZIRA KADUULI SARAH	Head Teacher (Primary)	N/6066	170465	914,088	10,969,056	U4	914,088	10,969,056	0
BITALI BETTY FLORIN	Education Assistant	N/6067	170416	537,837	6,454,044	U7U	537,837	6,454,044	0
DAMBA BABRA	Education Assistant	N/6068	168938	537,837	6,454,044	U7U	537,837	6,454,044	0
GABULA SIMON	Education Assistant	N/6069	170729	475,083	5,700,996	U7U	938,710	11,264,520	-5,563,524
KAMYA BUMALI HIRE	Education Assistant	N/6070	168206	537,837	6,454,044	U7U	537,837	6,454,044	0
LUGOGOBE RICHARD	Education Assistant	N/6071	169931	537,837	6,454,044	U7U	537,837	6,454,044	0
MAKERE JULIUS	Education Assistant	N/6072	168638	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for ST.MULUMBA KISEEGE P/S (UGX)				5,675,685	68,108,220		6,092,740	73,112,880	-5,004,660

Cost Centre :ST.PETERS NAMWENDWA

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALYEGISAWA MOSES	Assistant Education Officer	N/6007	169591	578,981	6,947,772	U5L	578,981	6,947,772	0
GUNAYAKA FRED	Assistant Education Officer	N/6008	168993	578,981	6,947,772	U5L	578,981	6,947,772	0
KIPALA ALI	Education Officer	N/6009	731992	601,341	7,216,092	U4L	601,341	7,216,092	0
LONGOIRE RICHARD	Assistant Education Officer	N/6010	169521	569,350	6,832,200	U5L	569,350	6,832,200	0
MAGoola AGGREY TALENGA	Head Teacher (Secondary)	M/603397	603397	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
MAGULU JOHN STEPHEN	Deputy Head Teacher (Secondary)	M/541677	541677	1,644,888	19,738,656	U2L	1,644,888	19,738,656	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUGWERI ZACHARIA	Assistant Education Officer	N/6011	167314	792,885	9,514,620	U5L	792,885	9,514,620	0
MULUNGANA MICHEAL	Assistant Education Officer	N/6012	199603	668,734	8,024,808	U5L	668,734	8,024,808	0
MUSENERO MANJERI PROSSY	Education Officer	N/6013	733449	798,535	9,582,420	U4L	798,535	9,582,420	0
MUTEBE MOMBWE ANDREW	Education Officer	N/6014	732977	809,843	9,718,116	U4L	809,843	9,718,116	0
NAIBI GRACE	Assistant Education Officer	N/6015	169633	569,350	6,832,200	U5L	569,350	6,832,200	0
NALWOGA JUSTINE	Education Officer	N/6016	223633	700,306	8,403,672	U4L	700,306	8,403,672	0
NAMULONDO KAWANGUZI ANNET	Assistant Education Officer	N/6017	167786	598,822	7,185,864	U5L	598,822	7,185,864	0
NGOBI JOSEPH	Assistant Education Officer	N/6018	700977	792,885	9,514,620	U5L	792,885	9,514,620	0
NYANJA ISAAC	Senior Accounts Assistant	N/195046	195046	588,801	7,065,612	U5U	588,801	7,065,612	0
TENYWA NELSON	Assistant Education Officer	N/6019	167318	635,236	7,622,832	U5L	635,236	7,622,832	0
WAIBAKA NELSON	Education Officer (Science)	N/6020	542300	922,746	11,072,952	U4Sc	922,746	11,072,952	0
WALEKAKI ANTHONY	Education Officer	N/6031	732138	881,581	10,578,972	U4L	881,581	10,578,972	0
Total Salary for ST.PETERS NAMWENDWA (UGX)				15,083,265	180,999,180		15,083,265	180,999,180	0

Subcounty / Town Council / Municipal Division: NABWIGULU

Cost Centre :BUTEME P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE HARRIET	Education Assistant	N/7556	167174	528,510	6,342,120	U7U	558,538	6,702,456	-360,336
BASOGA GRACE	Education Assistant	N/7557	169859	496,006	5,952,072	U7U	563,486	6,761,832	-809,760
BIRUNGI ESEZA	Education Assistant	N/7558	704247	537,837	6,454,044	U7U	537,837	6,454,044	0
IKOBA ADAM	Education Assistant	N/7559	170749	563,486	6,761,832	U7U	773,711	9,284,532	-2,522,700
KIIRYA ROBERT	Education Assistant	N/7560	167575	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KYOZIRA JANE	Deputy Head Teacher (Primary)	N/7561	166174	744,866	8,938,392	U5	744,866	8,938,392	0
MAKUBO STEPHEN	Deputy Head Teacher (Primary)	N/7562	171075	773,711	9,284,532	U5	537,837	6,454,044	2,830,488
NAIMEEDE ROSE	Education Assistant	N/7563	170932	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMAGANDA ANNET	Education Assistant	N/7564	166790	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMULONDO SARAH	Education Assistant	N/7565	168890	475,083	5,700,996	U7U	563,486	6,761,832	-1,060,836
NAMWASE BARBARA	Education Assistant	N/7566	169613	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDOLO PATRICK	Education Assistant	N/7567	171040	537,837	6,454,044	U7U	537,837	6,454,044	0
SSEBIDDE MILTON	Education Assistant	N/7568	166886	537,837	6,454,044	U7U	537,837	6,454,044	0
WERE MARGRET	Education Assistant	N/7569	169359	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUTEME P/S (UGX)				7,821,604	93,859,248		8,070,269	96,843,228	-2,983,980

Cost Centre :BWOOKO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BEMBA STEPHEN	Education Assistant	N/7441	169655	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
BUGANZI ZAIDI	Education Assistant	N/7442	704542	537,837	6,454,044	U7U	537,837	6,454,044	0
KAHALA MONIC	Education Assistant	N/7443	167490	537,837	6,454,044	U7U	537,837	6,454,044	0
KALENDE WILFRED GEOFREY	Education Assistant	N/7444	166120	537,837	6,454,044	U7U	537,837	6,454,044	0
KATUUBE JULIUS	Deputy Head Teacher (Primary)	N/7445	171173	919,222	11,030,664	U5	537,837	6,454,044	4,576,620
MWEBAZA ANNE	Education Assistant	N/7447	166910	537,837	6,454,044	U7U	537,837	6,454,044	0
MWENZE SUSAN	Education Assistant	N/168078	168078	568,166	6,817,992	U7U	568,166	6,817,992	0
NAIGAGA MARRIAM	Education Assistant	N/169623	169623	568,166	6,817,992	U7U	511,255	6,135,060	682,932
NAMUKOSE JESCA	Education Assistant	N/7448	166818	537,837	6,454,044	U7U	537,837	6,454,044	0
Namuwaya Juliet	Education Assistant	N/7450	1011912	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Namwebya Catherine	Education Assistant	N/7452	1011904	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Waatuuse Faridha	Education Assistant	N/7451	1011927	475,083	5,700,996	U7U	475,083	5,700,996	0
WAMUKULU GEORGE	Education Assistant	N/7449	170079	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for BWOOKO P/S (UGX)				7,141,077	85,692,924		6,932,874	83,194,488	2,498,436

Cost Centre :KISEEGE P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AUDO MAGDALENE	Senior Education Assistant	N/6394	170657	563,486	6,761,832	U6L	563,486	6,761,832	0
BABIRYE MARY	Education Assistant	N/7045	708188	537,837	6,454,044	U7U	537,837	6,454,044	0
BAMWAGALIRE ROBERT	Education Assistant	N/7046	167590	537,837	6,454,044	U7U	537,837	6,454,044	0
Barasa Arthur Milton	Deputy Head Teacher (Primary)	N/7047	170356	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
BIRABWA RESTY	Education Assistant	N/705685649	859128	537,837	6,454,044	U7U	537,837	6,454,044	0
BIRUNGI JANIPHER	Education Assistant	N/169839	169839	542,188	6,506,256	U7U	537,837	6,454,044	52,212
KISAKYE JULIET	Deputy Head Teacher (Primary)	N/7887	167482	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
KYABITA ROSE	Education Assistant	N/7048	167334	537,837	6,454,044	U7U	537,837	6,454,044	0
MAUKI HELLEN	Education Assistant	N/7049	169205	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
MAWERERE MOSES	Education Assistant	N/7050	704658	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
MPAULO PAUL	Education Assistant	N/7051	170680	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGABIRA BENARD	Education Assistant	N/7052	169191	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGALYA GRACE	Education Assistant	N/7053	170101	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE EDITH LOVINCE	Education Assistant	N/7054	171181	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDOLO DOROTHY	Deputy Head Teacher (Primary)	N/7055	170799	700,146	8,401,752	U5	700,146	8,401,752	0
NANYONJO OLIVER	Education Assistant	N/7056	169903	537,837	6,454,044	U7U	537,837	6,454,044	0
NDAADA PETER	Education Assistant	N/7057	166566	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI PAUL	Education Assistant	N/7056125468	1029857	537,837	6,454,044	U7U	537,837	6,454,044	0
WAMUKIYI EMMANUEL	Education Assistant	N/7058	804846	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for KISEEGE P/S (UGX)				10,592,569	127,110,828		10,361,370	124,336,440	2,774,388

Cost Centre :NABIRUMBA P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAZIRA CHARLES	Education Assistant	N/6703	167182	537,837	6,454,044	U7U	537,837	6,454,044	0
BIRUNGI HERON	Education Assistant	N/6704	169847	475,083	5,700,996	U7U	563,486	6,761,832	-1,060,836
IGAGA PENINAH	Education Assistant	N/6705	169811	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KAJUULI EMMANUEL	Education Assistant	N/6707	166498	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
KALEEBI MONIC	Education Assistant	N/6708	169719	537,837	6,454,044	U7U	537,837	6,454,044	0
KYAMWA MUSOBYA SAMUEL	Education Assistant	N/6709	169748	475,083	5,700,996	U7U	475,083	5,700,996	0
KYONGERO ALUBELETI	Education Assistant	N/6710	804666	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
LAMUSAH PETER	Education Assistant	N/6711	170683	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUKISA MARGARET	Education Assistant	N/6712	166639	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTEKANGA DAVID	Education Assistant	N/6713	168202	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
NAISANGA SAMALI	Education Assistant	N/6714	170224	537,837	6,454,044	U7U	537,837	6,454,044	0
Nansubuga Cissy	Education Assistant	N/6715	171050	537,837	6,454,044	U7U	537,837	6,454,044	0
Sunday Emmanuel	Education Assistant	N/6716	168738	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAKANIRE ESTHER	Education Assistant	N/6717	170942	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NABIRUMBA P/S (UGX)				7,260,949	87,131,388		7,392,754	88,713,048	-1,581,660

Cost Centre :NABWIGULU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABALAWUWE SOSAN	Senior Education Assistant	N/6666	170775	555,100	6,661,200	U6L	537,837	6,454,044	207,156
BATAMBUZE JULIUS	Education Assistant	N/6667	169785	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
BAWUNAWA JOHNBAS	Education Assistant	N/6668	169197	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
EKESU ROBERT	Senior Education Assistant	N/6669	166414	563,486	6,761,832	U6L	537,837	6,454,044	307,788
GONZA PROSCOVIA	Education Assistant	N/6670	168238	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Kiwanuka Fred	Education Assistant	N/6684	1011914	475,083	5,700,996	U7U	537,837	6,454,044	-753,048

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KONSO JENNPHER	Deputy Head Teacher (Primary)	N/6671	171136	773,711	9,284,532	U5	773,711	9,284,532	0
KOOTE GORRET	Education Assistant	N/6672	704426	537,837	6,454,044	U7U	537,837	6,454,044	0
KYAZIKE SARAH	Education Assistant	N/6673	169766	537,837	6,454,044	U7U	537,837	6,454,044	0
Mawayu Mensulamu	Education Assistant	N/6663	1011903	475,083	5,700,996	U7U	475,083	5,700,996	0
MULAYA VERONICA	Education Assistant	N/6674	170450	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSANA JOSEPH	Education Assistant	N/6675	169267	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSENGE SARAH	Senior Education Assistant	N/6676	170853	563,486	6,761,832	U6L	563,486	6,761,832	0
MUTAMBA JULIET	Education Assistant	N/6677	169625	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NABULIME FLORENCE	Education Assistant	N/6678	168930	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NALUSWA DANIEL	Senior Education Assistant	N/6665	170747	563,486	6,761,832	U6L	537,837	6,454,044	307,788
Nanfungo Betty Saddie Kifudde	Head Teacher (Primary)	N/6680	170274	919,222	11,030,664	U4	919,222	11,030,664	0
NASIMBWA ANNET	Education Assistant	N/6681	169783	537,837	6,454,044	U7U	537,837	6,454,044	0
TASAGA GEORGE	Senior Education Assistant	N/6682	171124	563,486	6,761,832	U6L	537,837	6,454,044	307,788
WALULENGA EMMANUEL	Education Assistant	N/6664	996972	475,083	5,700,996	U7U	475,083	5,700,996	0
YANGA IRENE	Education Assistant	N/6683	170017	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NABWIGULU P/S (UGX)				11,674,194	140,090,328		11,749,223	140,990,676	-900,348

Cost Centre :NAMUNYINGI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASIMWE ROBERTS	Education Assistant	N/6355	166734	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BASANGWA CHRISTOPHER	Education Assistant	N/6356	170889	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
BAZAALE RICHARD	Education Assistant	N/6357	170075	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
BUYINZA TOM ZIGWANA	Education Assistant	N/6358	170417	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KALEEBA ISAAC	Senior Education Assistant	N/6359	167170	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MAGANDA YOWERI	Education Assistant	N/6360	704660	537,837	6,454,044	U7U	537,837	6,454,044	0
MUYIMBO PATRICK JAMES	Deputy Head Teacher (Primary)	N/6361	170350	881,581	10,578,972	U5	940,366	11,284,392	-705,420

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NABIRYE JUSTINE	Education Assistant	N/6362	704349	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI RUTH	Education Assistant	N/6363	170914	537,837	6,454,044	U7U	537,837	6,454,044	0
NDIWO GRACE ABBEY	Deputy Head Teacher (Primary)	N/6364	167218	588,359	7,060,308	U5	537,837	6,454,044	606,264
NGOBI SAMIRU	Education Assistant	N/6365	166754	496,006	5,952,072	U7U	563,486	6,761,832	-809,760
Total Salary for NAMUNYINGI P/S (UGX)				6,226,482	74,717,784		6,657,882	79,894,584	-5,176,800

Cost Centre :ST. PETERS NABWIGULU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALWOCH GRACE	Education Assistant	N/6130	168526	537,837	6,454,044	U7U	537,837	6,454,044	0
Bogere Alex	Education Assistant	N/6131	167556	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
ISIGA DOROTHY	Education Assistant	N/6132	166594	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
KASIBULE NATHAN	Education Assistant	N/6133	170591	537,837	6,454,044	U7U	703,781	8,445,372	-1,991,328
Kifuko Annet	Education Assistant	N/6134	168066	561,065	6,732,780	U7U	537,837	6,454,044	278,736
KIRUNDA MOSES	Head Teacher (Primary)	N/6135	166219	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
Kyakuwaire Juliet	Education Assistant	N/6136	169764	475,083	5,700,996	U7U	563,486	6,761,832	-1,060,836
KYOTALIMYE FAZIRA	Education Assistant	N/6137	170185	537,837	6,454,044	U7U	537,837	6,454,044	0
Mugweri David	Education Assistant	N/6139	168898	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NGIRA GEORGE	Education Assistant	N/6140	171127	555,100	6,661,200	U7U	537,837	6,454,044	207,156
Total Salary for ST. PETERS NABWIGULU P/S (UGX)				5,648,696	67,784,352		5,595,612	67,147,344	637,008

Subcounty / Town Council / Municipal Division: BALAWOLI

Cost Centre :BALAWOLI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAMPALANA ROBERT	Senior Education Assistant	N/170950	170950	563,486	6,761,832	U6L	563,486	6,761,832	0
BATESAKI STEPHEN	Education Assistant	N/169475	169475	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ECAKARA PETER	Senior Education Assistant	N/170963	170963	558,538	6,702,456	U6L	561,065	6,732,780	-30,324
KAGOYA ANNET	Senior Education Assistant	N/171205	171205	555,100	6,661,200	U6L	555,100	6,661,200	0
KIGONDO HARRIET	Education Assistant	N/168626	168626	537,837	6,454,044	U7U	537,837	6,454,044	0
KIKAZIKI ERON	Education Assistant	N/704412	704412	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MBADHI HASSAN	Education Assistant	N/222574	222574	537,837	6,454,044	U7U	537,837	6,454,044	0
MPAULO SAMUEL	Education Assistant	N/167101	167101	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUDONDO ALICE	Education Assistant	N/166032	166032	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGULUSI SABASI	Education Assistant	N/704288	704288	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSEENE JUSTINE	Education Assistant	N/167226	167226	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTAMBA OLIVER	Education Assistant	N/168654	168654	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTESI JULIAN MAGAYA	Education Assistant	N/166519	166519	537,837	6,454,044	U7U	537,837	6,454,044	0
NAGUJJA RESTY	Education Assistant	N/708209	708209	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMPIINA REBECCA	Education Assistant	N/167966	167966	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NANANGWE SARAH	Education Assistant	N/171021	171021	537,837	6,454,044	U7U	537,837	6,454,044	0
SSEBOWA FRED BRAHAMER	Deputy Head Teacher (Primary)	N/170762	170762	805,352	9,664,224	U5	537,837	6,454,044	3,210,180
TIBAKUNO GODFREY	Education Assistant	N/169762	169762	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
Total Salary for BALAWOLI P/S (UGX)				9,772,774	117,273,288		9,747,206	116,966,472	306,816

Cost Centre :BALAWOLI SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AJORE JOYCE	Assistant Education Officer (Science)	N/171140	171140	578,981	6,947,772	U5Sc	578,981	6,947,772	0
AWUBWA AYUB	Education Officer	N/195740	195740	700,306	8,403,672	U4L	700,306	8,403,672	0
ISABIRYE MOSES PAUL	Assistant Education Officer	N/165960	165960	598,822	7,185,864	U5L	598,822	7,185,864	0
ISAMBU SIMON	Assistant Education Officer	N/171210	171210	699,890	8,398,680	U5L	699,890	8,398,680	0
KABAALE JULIUS	Assistant Education Officer (Science)	N/368814	368814	891,394	10,696,728	U5Sc	891,394	10,696,728	0
KAGODA ANDREW	Assistant Education Officer	N/169511	169511	636,263	7,635,156	U5L	636,263	7,635,156	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KAGOLE DAVID	Assistant Education Officer	N/171227	171227	625,864	7,510,368	U5L	625,864	7,510,368	0
KAZIBWE MICHAEL	Head Teacher (Secondary)	N/603066	603066	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
KISAMBA PATRICK	Assistant Education Officer (Science)	N/170624	170624	720,805	8,649,660	U5Sc	720,805	8,649,660	0
MUSIBIRA JULIUS	Assistant Education Officer	N/170666	170666	578,981	6,947,772	U5L	578,981	6,947,772	0
NAMAGWE PAMELA	Assistant Education Officer (Science)	N/170846	170846	598,822	7,185,864	U5Sc	598,822	7,185,864	0
NAMBIRO JOHNSON	Assistant Education Officer	N/171159	171159	519,948	6,239,376	U5L	537,837	6,454,044	-214,668
OKELLO HERBERT	Senior Accounts Assistant	N/169951	169951	495,032	5,940,384	U5U	537,837	6,454,044	-513,660
ONYALA RICHARD PATRICK	Assistant Education Officer	N/167666	167666	598,822	7,185,864	U5L	598,822	7,185,864	0
TULINA MONICA	Assistant Education Officer	N/170822	170822	598,822	7,185,864	U5L	598,822	7,185,864	0
WALUSIMBI ALLAN	Assistant Education Officer (Science)	N/170882	170882	792,885	9,514,620	U5Sc	792,885	9,514,620	0
WANYAMA WA'NERLOOBOH	Assistant Education Officer	N/171223	171223	588,801	7,065,612	U5L	588,801	7,065,612	0
WEMESA MILLY	Assistant Education Officer	N/167670	167670	755,866	9,070,392	U5L	755,866	9,070,392	0
Total Salary for BALAWOLI SS (UGX)				13,330,304	159,963,648		13,390,998	160,691,976	-728,328

Cost Centre :BUGUWA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKITENG CLARE	Education Assistant	N/7865	168798	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE EMMANUEL II	Education Assistant	N/7866	704521	537,837	6,454,044	U7U	537,837	6,454,044	0
KABANDA ROBERT	Deputy Head Teacher (Primary)	N/7867	171035	588,359	7,060,308	U5	459,611	5,515,332	1,544,976
KABANGALA HENRY	Education Assistant	N/7868	804808	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KADONDO ROBINAH	Senior Education Assistant	N/7869	170951	563,486	6,761,832	U6L	563,486	6,761,832	0
KALINGOLO MATHEW	Education Assistant	N/7870	169821	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KIDIMA FRED	Education Assistant	N/5949	170836	613,486	7,361,832	U7U	534,166	6,409,992	951,840
KIDIMA FRED	Senior Education Assistant	N/7871	170836	563,486	6,761,832	U6L	563,486	6,761,832	0
KIKOBYE PROSCOVIA	Education Assistant	N/7872	996987	938,710	11,264,520	U7U	938,710	11,264,520	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

LUBAALE AMOS	Education Assistant	N/7873	167118	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MAWERERE MOSES	Education Assistant	N/7874	167982	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUGAYA DANIEL	Education Assistant	N/7875	170687	537,837	6,454,044	U7U	537,837	6,454,044	0
MWANGA RONALD	Head Teacher (Primary)	N/7876	166092	914,088	10,969,056	U4	914,088	10,969,056	0
NYAKETCHO SUSAN	Education Assistant	N/7878	169341	475,083	5,700,996	U7U	805,352	9,664,224	-3,963,228
WAISWA JOSHUA	Education Assistant	N/7879	169023	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for BUGUWA P/S (UGX)				8,854,809	106,257,708		9,070,139	108,841,668	-2,583,960

Cost Centre :EDHIRUMAMWINO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AYAZIKA IRENE	Education Assistant	N/7419	170411	537,837	6,454,044	U7U	537,837	6,454,044	0
BAGEYA CHARLES	Education Assistant	N/7420	169433	488,378	5,860,536	U7U	475,083	5,700,996	159,540
BYAKUWABA HELLEN	Education Assistant	N/7421	169323	537,837	6,454,044	U7U	537,837	6,454,044	0
KATONO RHODA	Education Assistant	N/7422	734253	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRERI HERBERT	Education Assistant	N/7423	168562	555,100	6,661,200	U7U	700,146	8,401,752	-1,740,552
KIRIKUMWINE MARY	Education Assistant	N/7424	168274	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
LUBEGA RONALD	Education Assistant	N/7425	168126	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGUMBA EMMANUEL	Education Assistant	N/7426	170109	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
NAMUWANGA JUSTINE	Education Assistant	N/7427	169755	537,837	6,454,044	U7U	537,837	6,454,044	0
NIIWO STEPHEN	Education Assistant	N/7428	168582	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAISWA DAVID	Deputy Head Teacher (Primary)	N/7429	166247	683,078	8,196,936	U5	561,065	6,732,780	1,464,156
Total Salary for EDHIRUMAMWINO P/S (UGX)				5,985,925	71,831,100		5,976,236	71,714,832	116,268

Cost Centre :KAWAAGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ALANDA RICHARD	Education Assistant	N/7207	803864	475,083	5,700,996	U7U	475,083	5,700,996	0
ALUMBWA GODFREY	Education Assistant	N/7208	171198	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
BUKUSUBA LIVINGSTONE	Education Assistant	N/7209	708223	537,837	6,454,044	U7U	537,837	6,454,044	0
KAKULAGIRA PETER	Education Assistant	N/7210	169128	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUGANZA RONALD FRANCISCO	Education Assistant	N/7211	166096	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUSONGOLE ERISA	Education Assistant	N/7212	169391	537,837	6,454,044	U7U	537,837	6,454,044	0
NDIFUNA DEBORAH	Education Assistant	N/7213	167294	537,837	6,454,044	U7U	537,837	6,454,044	0
ZUNGU PONSIANO	Senior Education Assistant	N/7215	170268	555,100	6,661,200	U6L	537,837	6,454,044	207,156
Total Salary for KAWAAGA P/S (UGX)				4,215,374	50,584,488		4,291,240	51,494,880	-910,392

Cost Centre :NABULEZI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABOOTO ALONI	Senior Education Assistant	N/6685	170593	563,486	6,761,832	U6L	537,837	6,454,044	307,788
KAIMA GOERGE	Education Assistant	N/6686	975193	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
KIIRYA FRED	Education Assistant	N/6687	170890	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Nabirye Irene	Education Assistant	N/6691	1011922	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMWASE SYLVIA	Education Assistant	N/6689	170189	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA ANDREW	Education Assistant	N/6690	169259	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NABULEZI P/S (UGX)				3,189,917	38,279,004		3,181,531	38,178,372	100,632

Cost Centre :NAMAIRA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gwantana John	Education Assistant	N/6487	704526	537,837	6,454,044	U7U	537,837	6,454,044	0
KASANKA JOEL MOSES	Education Assistant	N/6488	168375	496,006	5,952,072	U7U	914,088	10,969,056	-5,016,984
KASOOLO SHABAN	Education Assistant	N/6489	169743	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIRYA BUMALI	Education Assistant	N/6490	704398	537,837	6,454,044	U7U	475,083	5,700,996	753,048

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIRUNZE GEORGE IBEMBE	Head Teacher (Primary)	N/6491	170406	914,088	10,969,056	U4	914,088	10,969,056	0
KISAME PAUL	Education Assistant	N/6492	168586	537,837	6,454,044	U7U	537,837	6,454,044	0
NABALONGOLOILE JACKSON	Education Assistant	N/6493	169379	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SARAH	Education Assistant	N/6494	170214	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIKA SANON BETHUEL	Deputy Head Teacher (Primary)	N/6495	170254	897,222	10,766,664	U5	537,837	6,454,044	4,312,620
Total Salary for NAMAIRA P/S (UGX)				5,534,338	66,412,056		5,530,281	66,363,372	48,684

Cost Centre :NAMAIRA SDA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKWIWE MOSES	Education Assistant	N/6475	704310	537,837	6,454,044	U7U	537,837	6,454,044	0
BASIRIKA MONICA	Senior Education Assistant	N/6476	168341	537,837	6,454,044	U6L	563,486	6,761,832	-307,788
BIHANDIKA NEKEMIA	Education Assistant	N/6477	168402	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
IDUULI IVAN	Education Assistant	N/6478	171031	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
KASOBYA MILLY	Education Assistant	N/6479	166782	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
MBOWA STEPHEN	Head Teacher (Primary)	N/6480	170586	919,222	11,030,664	U4	940,366	11,284,392	-253,728
NAIGAGA VICTO	Education Assistant	N/6481	169722	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMUGOSA EDINANSI	Education Assistant	N/6482	169823	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUKOSE ROSE	Education Assistant	N/6483	704604	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NANGOBI JANE	Education Assistant	N/6484	169235	537,837	6,454,044	U7U	537,837	6,454,044	0
SONGOLO MOSES	Education Assistant	N/6485	171089	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
WAMBUGA JOHN	Education Assistant	N/6486	704249	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for NAMAIRA SDA P/S (UGX)				6,565,759	78,789,108		7,258,473	87,101,676	-8,312,568

Cost Centre :NAWANGAIZA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BAGANZI MOSES	Education Assistant	N/6284	537837	537,837	6,454,044	U7U	537,837	6,454,044	0
BAMUYINA FRANCIS	Education Assistant	N/6285	165944	537,837	6,454,044	U7U	588,359	7,060,308	-606,264
BATAZE RICHARD	Education Assistant	N/6286	169389	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWUBANYA MOSES	Education Assistant	N/6287	169119	528,510	6,342,120	U7U	475,083	5,700,996	641,124
KOTOOLI KETTY LUBANDI	Senior Education Assistant	N/6288	700090	563,486	6,761,832	U6L	563,486	6,761,832	0
NABIRYE ALICE	Education Assistant	N/6289	167027	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NANGENDO OLIVER	Education Assistant	N/6290	996980	938,710	11,264,520	U7U	475,083	5,700,996	5,563,524
NGOBI ROBERT	Senior Education Assistant	N/6291	170864	563,486	6,761,832	U6L	475,083	5,700,996	1,060,836
WAKISO BETTY	Senior Education Assistant	N/6293	170930	555,100	6,661,200	U6L	555,100	6,661,200	0
Total Salary for NAWANGAIZA P/S (UGX)				5,237,886	62,854,632		4,745,705	56,948,460	5,906,172

Subcounty / Town Council / Municipal Division: KISOZI

Cost Centre :BUGOLO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAIDHI SUSAN	Deputy Head Teacher (Primary)	N/7953	170531	700,146	8,401,752	U5	700,146	8,401,752	0
BULENTE JOSEPH	Education Assistant	N/7954	169183	537,837	6,454,044	U7U	537,837	6,454,044	0
KANYERE BONIFACE	Senior Education Assistant	N/7955	171220	555,100	6,661,200	U6L	555,100	6,661,200	0
MPOYA HANIPHER	Education Assistant	N/10002	8039860	475,083	5,700,996	U7U	475,083	5,700,996	0
MUSAMALI TONY HERBERTS	Education Assistant	N/7956	169987	475,083	5,700,996	U7U	475,083	5,700,996	0
NAIGAGA EVA	Education Assistant	N/804363	804363	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKATO JOANITA	Education Assistant	N/10023	803986	475,083	5,700,996	U7U	475,083	5,700,996	0
SSENGOBA ZIAD	Education Assistant	N/170543	170543	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA PETER	Education Assistant	N/731605	731605	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BUGOLO P/S (UGX)				4,706,335	56,476,020		4,706,335	56,476,020	0

Cost Centre :BULAMUKA P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BOGERE BATA GRACE	Education Assistant	N/7751	170748	475,083	5,700,996	U7U	475,083	5,700,996	0
BYOGERO MIRABU MORINE	Education Assistant	N/7752	169444	475,083	5,700,996	U7U	475,083	5,700,996	0
ISABIRYE ROBERT	Head Teacher (Primary)	N/6830	170694	773,711	9,284,532	U4	773,711	9,284,532	0
KALEMA DAVID	Senior Education Assistant	N/7753	170546	563,486	6,761,832	U6L	563,486	6,761,832	0
KALULU RICHARD	Education Assistant	N/7754	168742	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
KIYUBA JOHN	Education Assistant	N/7755	167230	537,837	6,454,044	U7U	537,837	6,454,044	0
KWEBWIKA ELIZABETH	Senior Education Assistant	N/7756	166746	563,486	6,761,832	U6L	563,486	6,761,832	0
KYEZINDU ROBERT	Education Assistant	N/7757	170741	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGEERE JOYCE	Education Assistant	N/7758	168106	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKAMA JOHN	Senior Education Assistant	N/7759	170547	563,486	6,761,832	U6L	563,486	6,761,832	0
MUSOOKO GRACE	Education Assistant	N/7760	166950	558,538	6,702,456	U7U	558,538	6,702,456	0
NAIGAGA DEBORAH	Senior Education Assistant	N/7762	170852	555,100	6,661,200	U6L	555,100	6,661,200	0
Total Salary for BULAMUKA P/S (UGX)				6,607,240	79,286,880		6,616,567	79,398,804	-111,924

Cost Centre :Buzaya ss

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BADAGAWA ZABRON	Assistant Education Officer	N/7468	170005	598,822	7,185,864	U5L	598,822	7,185,864	0
BAKYAZI REBECCA	Education Officer	N/7469	169501	1,201,688	14,420,256	U4L	1,201,688	14,420,256	0
BALIKOWA HENRY	Education Officer	N/7470	734970	601,341	7,216,092	U4L	601,341	7,216,092	0
BALISANYUKA JAMES	Deputy Head Teacher (Secondary)	N/417922	417922	1,644,888	19,738,656	U2L	1,644,888	19,738,656	0
EMURIA WENENE FLORENCE	Head Teacher (Secondary)	N/7471	417991	1,728,007	20,736,084	U1EL	1,728,007	20,736,084	0
ENUKURIAT DOMINIC	Senior Accounts Assistant	N/7472	177489	511,479	6,137,748	U5U	537,837	6,454,044	-316,296
GABEYA IRENE	Assistant Education Officer	N/7473	169581	578,981	6,947,772	U5L	578,981	6,947,772	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

IDIBYA THEOPHILUS	Assistant Education Officer	N/7474	170505	720,805	8,649,660	U5L	720,805	8,649,660	0
ISABIRYE PAUL B.	Assistant Education Officer	N/7475	169585	578,981	6,947,772	U5L	578,981	6,947,772	0
KALISHA JONATHAN	Assistant Education Officer	N/7476	170676	623,063	7,476,756	U5L	623,063	7,476,756	0
KASADHA KENETH	Assistant Education Officer	N/7477	169961	683,923	8,207,076	U5L	683,923	8,207,076	0
KYAKUWAIRE MONIC	Education Officer	N/7478	700114	780,193	9,362,316	U4L	780,193	9,362,316	0
MIREMBE JANE .K.	Assistant Education Officer (Science)	N/7479	171170	569,350	6,832,200	U5Sc	569,350	6,832,200	0
MUGWIISA HENRY	Education Officer	N/7480	734976	794,074	9,528,888	U4L	794,074	9,528,888	0
MUKYALA FLORENCE	Assistant Education Officer (Science)	N/815937	815937	919,490	11,033,880	U5Sc	919,490	11,033,880	0
MULYAGONJA ROBERT	Assistant Education Officer	N/7481	394203	472,079	5,664,948	U5L	472,079	5,664,948	0
NAKIYEMBA ELIZABETH BANGU	Head Teacher (Secondary)	N/171178	171178	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
NKOLWA PAUL J.	Assistant Education Officer	N/7482	169911	605,670	7,268,040	U5L	605,670	7,268,040	0
OBOI JOSEPH	Assistant Education Officer	N/7483	169529	685,329	8,223,948	U5L	685,329	8,223,948	0
SHISOSO SAMUEL	Assistant Education Officer	N/7484	170007	519,948	6,239,376	U5L	537,837	6,454,044	-214,668
TENYWA PAUL	Assistant Education Officer	N/7485	169002	735,608	8,827,296	U5L	735,608	8,827,296	0
TULIBATONO HENRY	Assistant Education Officer	N/7486	165956	636,263	7,635,156	U5L	636,263	7,635,156	0
Total Salary for Buzaya ss (UGX)				18,539,982	222,479,784		18,584,229	223,010,748	-530,964

Cost Centre :ISIMBA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAMYA BENARD	Education Assistant	N/7389	169017	537,837	6,454,044	U7U	537,837	6,454,044	0
KAYANGA EDITH	Deputy Head Teacher (Primary)	N/7390	171211	683,078	8,196,936	U5	683,078	8,196,936	0
KITALI MADINA	Education Assistant	N/7391	803507	537,837	6,454,044	U7U	537,837	6,454,044	0
KULABA ZIRIAT	Senior Education Assistant	N/7392	170858	555,100	6,661,200	U6L	555,100	6,661,200	0
LYAVAGHALA HARRIET	Education Assistant	N/125634	171024	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGENI PAUL AMBROSE	Education Assistant	N/7393	170067	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
MUGISHA PETERSON	Education Assistant	N/7394	166666	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUGWERI JOHN	Education Assistant	N/7395	168850	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ELIZABETH	Education Assistant	N/12365	166434	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO RUTH	Senior Education Assistant	N/7397	170605	563,486	6,761,832	U6L	563,486	6,761,832	0
NANTEZA SUMIN	Education Assistant	N/7398	704615	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOMEERIRA MUZAMIRU	Head Teacher (Primary)	N/6768	170485	914,088	10,969,056	U4	914,088	10,969,056	0
WAISWA AHAMADA	Education Assistant	N/7399	171076	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
Total Salary for ISIMBA P/S (UGX)				7,512,554	90,150,648		7,556,285	90,675,420	-524,772

Cost Centre :IZANYIRO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BWAMIKI PAUL	Head Teacher (Primary)	N/7368	171012	897,222	10,766,664	U4	897,222	10,766,664	0
DHIWUME MOSES	Education Assistant	N/7369	166710	537,837	6,454,044	U7U	537,837	6,454,044	0
MALINZI CHARLES	Education Assistant	N/7370	166370	537,837	6,454,044	U7U	537,837	6,454,044	0
MWASE MATHIAS	Education Assistant	N/7372	170053	537,837	6,454,044	U7U	537,837	6,454,044	0
NKOSA ANDREW	Education Assistant	N/7373	171093	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA JAMES	Education Assistant	N/7374	170606	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKWIMA PAUL	Head Teacher (Primary)	N/5923	222035	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for IZANYIRO P/S (UGX)				4,566,617	54,799,404		4,566,617	54,799,404	0

Cost Centre :KAWULE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABUZEKI MIRIA	Education Assistant	N/7197	171041	475,083	5,700,996	U7U	475,083	5,700,996	0
KATAAMA YOAB	Head Teacher (Primary)	N/7198	170534	914,088	10,969,056	U4	914,088	10,969,056	0
KAYEBE JOHN	Education Assistant	N/7199	170158	537,837	6,454,044	U7U	537,837	6,454,044	0
LUKOWE HELLEN	Education Assistant	N/7200	170176	475,083	5,700,996	U7U	475,083	5,700,996	0
NAIGAGA MONIC	Education Assistant	N/7202	170545	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMONO RITTA LILLIAN	Education Assistant	N/6326	166954	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO BEATRICE	Senior Education Assistant	N/7203	170555	563,486	6,761,832	U6L	563,486	6,761,832	0
OTANA ZEWULENSI	Education Assistant	N/7204	166958	537,837	6,454,044	U7U	537,837	6,454,044	0
SEMBIJA BENARD	Education Assistant	N/7205	167002	537,837	6,454,044	U7U	537,837	6,454,044	0
WAMWEDERAKI JANE	Senior Education Assistant	N/7206	170806	558,538	6,702,456	U6L	558,538	6,702,456	0
WATUUSE FARIDHA	Education Assistant	N/72042	1011927	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KAWULE P/S (UGX)				6,213,300	74,559,600		6,213,300	74,559,600	0

Cost Centre :KISADHAKI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKOL CHRISTINE	Education Assistant	N/7069	169265	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
INGILONY SAMUEL	Education Assistant	N/7070	169595	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIGO DAVID	Deputy Head Teacher (Primary)	N/7071	166295	662,851	7,954,212	U5	662,851	7,954,212	0
MBOOWA RONALD	Education Assistant	N/7072	704256	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGWERI HOSEA	Senior Education Assistant	N/7068	168018	555,100	6,661,200	U6L	555,100	6,661,200	0
MWOYO AIDAH	Education Assistant	N/7073	168142	537,837	6,454,044	U7U	537,837	6,454,044	0
NABONGO PATRICK	Head Teacher (Primary)	N/7074	170498	914,088	10,969,056	U4	914,088	10,969,056	0
NAISANGA TEDDY	Education Assistant	N/7075	169993	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUKOMBE HABIBAH	Education Assistant	N/7076	169659	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
NANDHEGO JUSTINE	Deputy Head Teacher (Primary)	N/7067	170362	700,146	8,401,752	U5	700,146	8,401,752	0
NGOBI HENRY	Education Assistant	N/7077	804801	537,837	6,454,044	U7U	537,837	6,454,044	0
TEGWA RICHARD	Education Assistant	N/7078	796981	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
WAMBI RICHARD	Education Assistant	N/7079	805810	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KISADHAKI P/S (UGX)				7,571,303	90,855,636		7,672,718	92,072,616	-1,216,980

Cost Centre :Kisozi P/s

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKITA SILSTER	Education Assistant	N/7031	167498	537,837	6,454,044	U7U	537,837	6,454,044	0
BALINDOMA M	Education Assistant	N/7032	167222	537,837	6,454,044	U7U	537,837	6,454,044	0
DEEKI MARY	Senior Education Assistant	N/7033	165996	563,486	6,761,832	U6L	563,486	6,761,832	0
EGESA KENEDDY	Education Assistant	N/7034	704347	537,837	6,454,044	U7U	537,837	6,454,044	0
KISAAME PETER	Senior Education Assistant	N/7036	170541	563,486	6,761,832	U6L	563,486	6,761,832	0
MUTESI MONIC	Education Assistant	N/7038	170595	537,837	6,454,044	U7U	537,837	6,454,044	0
MWANGA MARGARET	Senior Education Assistant	N/7039	171095	537,837	6,454,044	U6L	537,837	6,454,044	0
NADIOPE PAUL	Deputy Head Teacher (Primary)	N/7040	171126	914,088	10,969,056	U5	914,088	10,969,056	0
NASSALI JUSTINE	Education Assistant	N/7042	168230	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NGADU DAVID	Head Teacher (Primary)	N/6182	170785	459,611	5,515,332	U4	459,611	5,515,332	0
WANUME SILVESTER	Education Assistant	N/7043	703796	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Kisozi P/s (UGX)				6,223,699	74,684,388		6,265,530	75,186,360	-501,972

Cost Centre :KISOZI SDA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALEKERE ROBERT	Deputy Head Teacher (Primary)	N/7018	171005	700,146	8,401,752	U5	700,146	8,401,752	0
BALENZI BOSCO	Education Assistant	N/7019	168670	537,837	6,454,044	U7U	537,837	6,454,044	0
KIBIRYANGO EZEKIEL	Senior Education Assistant	N/7021	166946	537,837	6,454,044	U6L	537,837	6,454,044	0
KYOMUKAMA JUDITH	Education Assistant	N/7022	166914	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE DEBORAH	Education Assistant	N/7023	870896	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUKUVE FLORENCE	Education Assistant	N/7024	169890	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NAMUSOBYA JULIET	Senior Education Assistant	N/7025	171028	555,100	6,661,200	U6L	555,100	6,661,200	0
OMODING CHARLES	Education Assistant	N/7027	166678	496,006	5,952,072	U7U	537,837	6,454,044	-501,972

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TUMWESIGE YEKONIA	Education Assistant	N/7028	704304	537,837	6,454,044	U7U	537,837	6,454,044	0
WAGENDA DANIEL	Senior Education Assistant	N/7029	167419	528,510	6,342,120	U6L	537,837	6,454,044	-111,924
WALUBO JOHN	Head Teacher (Primary)	N/7030	166906	914,088	10,969,056	U4	914,088	10,969,056	0
Total Salary for KISOZI SDA P/S (UGX)				6,379,041	76,548,492		6,472,030	77,664,360	-1,115,868

Cost Centre :KITUBA MOSLEM P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKOOWA BENARD	Education Assistant	N/6990	870342	475,083	5,700,996	U7U	475,083	5,700,996	0
FUMBIRWA NASSER	Deputy Head Teacher (Primary)	N/6991	170701	588,359	7,060,308	U5	588,359	7,060,308	0
KUMUKYAWA HARRIET	Education Assistant	N/6992	169653	537,837	6,454,044	U7U	537,837	6,454,044	0
Mukasenja Teddy	Education Assistant	N/6989	1011919	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKIWAT JAMAWA	Education Assistant	N/6994	868814	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKUTI SARAH MUSOBA	Education Assistant	N/6995	169537	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for KITUBA MOSLEM P/S (UGX)				3,026,528	36,318,336		3,026,528	36,318,336	0

Cost Centre :KIYUNGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
EYIGA FREDRICK	Deputy Head Teacher (Primary)	N/5936	170476	980,210	11,762,520	U5	980,210	11,762,520	0
KABITANYA ISMAIL	Education Assistant	N/6969	167394	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIZA DAVID	Head Teacher (Primary)	N/170793	170793	980,210	11,762,520	U4	980,210	11,762,520	0
KISOKO SAMUEL	Head Teacher (Primary)	N/6970	170730	914,088	10,969,056	U4	914,088	10,969,056	0
LUKANGA DAVID	Education Assistant	N/6971	167378	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKAMA GEORGE	Education Assistant	N/6972	169164	537,837	6,454,044	U7U	537,837	6,454,044	0
MWASE MATHIAS	Education Assistant	N/6973	169113	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ZIIDA	Education Assistant	N/6974	166670	537,837	6,454,044	U7U	537,837	6,454,044	0

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NAMBI VICKY	Education Assistant	N/6975	708179	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUSAABI MIRABU	Education Assistant	N/6976	800373	475,083	5,700,996	U7U	475,083	5,700,996	0
NYAGO IRENE	Education Assistant	N/6977	704251	475,083	5,700,996	U7U	475,083	5,700,996	0
WAMBUZI BETTY	Education Assistant	N/6978	168186	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KIYUNGA P/S (UGX)				7,589,533	91,074,396		7,589,533	91,074,396	0

Cost Centre :NAMATOVU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKYEKOSE WAIBI AIDAH	Education Assistant	N/6431	171004	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
KADUULI JAMES	Education Assistant	N/6432	169418	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIMA YONAH	Education Assistant	N/6433	804954	537,837	6,454,044	U7U	537,837	6,454,044	0
KIMONO IMMACULATE	Education Assistant	N/6434	169905	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKWENDA ESEZA	Education Assistant	N/6435	169691	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSANA MOSES	Education Assistant	N/6436	169679	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKISIGE HARRIET	Education Assistant	N/6438	171148	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIYUKA MARY	Education Assistant	N/6439	166658	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO SOPHIA	Education Assistant	N/6440	168310	537,837	6,454,044	U7U	537,837	6,454,044	0
WANDERA BON MUTIBWA	Head Teacher (Primary)	N/6441	170530	914,088	10,969,056	U4	914,088	10,969,056	0
Total Salary for NAMATOVU P/S (UGX)				5,665,889	67,990,668		5,691,867	68,302,404	-311,736

Cost Centre :NAWANTALE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
EDHAYA KADHAYA RONALD	Education Assistant	N/6242	168966	537,837	6,454,044	U7U	537,837	6,454,044	0
MENYA EMMANUEL	Head Teacher (Primary)	N/6243	168969	919,222	11,030,664	U4	919,222	11,030,664	0
MUKOوبا DAVID	Head Teacher (Primary)	N/6244	170270	940,366	11,284,392	U4	940,366	11,284,392	0
MULERO RICHARD	Education Assistant	N/6245	169273	537,837	6,454,044	U7U	537,837	6,454,044	0

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MUTAMBA RONALD	Education Assistant	N/167330	167330	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKATO IMMACULATE	Education Assistant	N/6246	704461	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI PROSSY	Senior Education Assistant	N/6247	170752	563,486	6,761,832	U6L	563,486	6,761,832	0
NAMWASE MARIAM	Education Assistant	N/7041	168972	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAWANTALE P/S (UGX)				5,112,259	61,347,108		5,112,259	61,347,108	0

Cost Centre :NILE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aboth Frances	Education Assistant	N/6184	1011902	475,083	5,700,996	U7U	475,083	5,700,996	0
ALIKOBA SUSAN	Education Assistant	N/6178	167958	475,083	5,700,996	U7U	475,083	5,700,996	0
AZIRAMUBERA PATRICK	Education Assistant	N/6179	171169	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
Babirye Hellen	Education Assistant	N/6185	1011913	475,083	5,700,996	U7U	475,083	5,700,996	0
BALIRUNO ISIKO BETHUEL	Deputy Head Teacher (Primary)	N/6786	167578	563,486	6,761,832	U5	563,486	6,761,832	0
KALEMBE MAIMUNA	Education Assistant	N/5924	800125	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyofuna Irene	Education Assistant	N/6186	1011957	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKIYEMBA TOPHIRISTA	Education Assistant	N/6181	170121	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI RICHARD	Education Assistant	N/6183	804156	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for NILE P/S (UGX)				4,510,660	54,127,920		4,519,987	54,239,844	-111,924

Subcounty / Town Council / Municipal Division: MAGOGO

Cost Centre :Buzaaya P/s

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABALANDA NAUME	Deputy Head Teacher (Primary)	N/7487	170757	703,781	8,445,372	U5	703,781	8,445,372	0
BABUUZA OLIVER	Education Assistant	N/7488	797505	537,837	6,454,044	U7U	537,837	6,454,044	0

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BATABANE JULIUS CEASAR	Education Assistant	N/7489	704389	537,837	6,454,044	U7U	537,837	6,454,044	0
HANDEHE MARGRET	Education Assistant	N/7491	170603	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE ISAAC	Education Assistant	N/7492	839278	537,837	6,454,044	U7U	537,837	6,454,044	0
KULABA MOSES	Senior Education Assistant	N/6864	166231	555,100	6,661,200	U6L	555,100	6,661,200	0
NABIRYE HARRIET	Education Assistant	N/7494	170994	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKAGWA EDITH	Education Assistant	N/7495	171036	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDHA STEPHEN	Head Teacher (Primary)	N/7496	171183	914,088	10,969,056	U4	914,088	10,969,056	0
SANGAALA MICHEAL	Education Assistant	N/6870	169533	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Buzaaya P/s (UGX)				5,937,828	71,253,936		5,937,828	71,253,936	0

Cost Centre :LWANYAMA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKELLO ASIKANESI	Education Assistant	N/6858	167474	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
BAIDU JOSEPH	Head Teacher (Primary)	N/6875	170646	914,088	10,969,056	U4	914,088	10,969,056	0
BAKUBAWA PATRICK	Education Assistant	N/6859	169799	537,837	6,454,044	U7U	537,837	6,454,044	0
GEEMA SAMUEL AGGREY .W.	Head Teacher (Primary)	N/6860	170503	940,366	11,284,392	U4	940,366	11,284,392	0
KASADHA ANDREW	Education Assistant	N/6862	803571	475,083	5,700,996	U7U	475,083	5,700,996	0
KIRIGOLOLA FRED	Education Assistant	N/6863	169227	537,837	6,454,044	U7U	537,837	6,454,044	0
MALWA ZIPORAH	Education Assistant	N/6873	168314	537,837	6,454,044	U7U	537,837	6,454,044	0
MUBEZI HILDA	Education Assistant	N/6865	169477	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
MUTAGAYA GEORGE	Education Assistant	N/6866	168218	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTASA CATHERINE	Education Assistant	N/6867	170851	537,837	6,454,044	U7U	537,837	6,454,044	0
MWAMI AUGUSTINE	Education Assistant	N/7761	169899	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NAIMULI ROSEMARY	Education Assistant	N/6874	168446	537,837	6,454,044	U7U	537,837	6,454,044	0
NAISANGA MARY	Education Assistant	N/6868	166223	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI DEMIANO	Education Assistant	N/6869	167842	537,837	6,454,044	U7U	537,837	6,454,044	0
TIMUGIBWA REBECCA	Education Assistant	N/6871	169225	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WATUUSE LYDIA	Education Assistant	N/6872	170943	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for LWANYAMA P/S (UGX)				9,252,507	111,030,084		9,321,418	111,857,016	-826,932

Cost Centre :MATUUMU BUMEGERE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABINGA MAKOOMA WILLIAM	Senior Education Assistant	N/6829	171186	555,100	6,661,200	U6L	555,100	6,661,200	0
KANUSU CHARLES	Education Assistant	N/6831	523331	475,083	5,700,996	U7U	475,083	5,700,996	0
KASOLO STEPHEN	Education Assistant	N/6832	225477	537,837	6,454,044	U7U	537,837	6,454,044	0
KYANGWA MICHEAL	Education Assistant	N/6833	170993	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ROSE JUSTINE	Education Assistant	N/6437	166966	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NAKISIGE ESTHER	Education Assistant	N/6834	170514	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMBA JUDITH	Education Assistant	N/6835	170119	475,083	5,700,996	U7U	475,083	5,700,996	0
NYENDE WILSON	Education Assistant	N/6836	171141	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for MATUUMU BUMEGERE P/S (UGX)				4,089,866	49,078,392		4,131,697	49,580,364	-501,972

Cost Centre :MATUUMU C/U P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADIKINI MARCEL CHRISTINE	Senior Education Assistant	N/6822	171217	555,100	6,661,200	U6L	555,100	6,661,200	0
ISANKA PETER	Education Assistant	N/6823	171063	537,837	6,454,044	U7U	537,837	6,454,044	0
KAGOYA LUCY	Education Assistant	N/6824	167458	537,837	6,454,044	U7U	537,837	6,454,044	0
KALULU LIVINGSTONE	Education Assistant	N/5934	167039	568,166	6,817,992	U7U	568,166	6,817,992	0
KANANSI JUDITH	Education Assistant	N/6825	171114	475,083	5,700,996	U7U	475,083	5,700,996	0
KYEMPASA MARTIN	Education Assistant	N/68240	1674580	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGWISA FRED	Education Assistant	N/6826	167774	537,837	6,454,044	U7U	537,837	6,454,044	0
Mukwalu Moses Willy	Head Teacher (Primary)	N/6827	170771	703,781	8,445,372	U4	703,781	8,445,372	0
MULOWOOZA PROSSY	Education Assistant	N/6828	169803	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for MATUUMU C/U P/S (UGX)	4,991,315	59,895,780		4,991,315	59,895,780	0
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Cost Centre :MATUUMU CATHOLIC P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALYAWO ROBERT	Education Assistant	N/68210	7042890	537,837	6,454,044	U7U	537,837	6,454,044	0
BALEKE FLORENCE	Education Assistant	N/6812	169239	475,083	5,700,996	U7U	475,083	5,700,996	0
GULEMYE JOSEPH	Education Assistant	N/6813	704527	475,083	5,700,996	U7U	475,083	5,700,996	0
ISABIRYE JOSEPH	Head Teacher (Primary)	N/6814	170533	914,088	10,969,056	U4	914,088	10,969,056	0
KAZAANA SAMUEL	Education Assistant	N/6815	704067	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIRYA JAMES	Education Assistant	N/6816	704399	537,837	6,454,044	U7U	537,837	6,454,044	0
LUGOMBO EMMANUEL	Education Assistant	N/6817	169573	475,083	5,700,996	U7U	475,083	5,700,996	0
NAIRUBA MARY NAMULONDO	Education Assistant	N/6818	169435	537,837	6,454,044	U7U	537,837	6,454,044	0
NTUYO MATHIAS	Education Assistant	N/6819	704609	537,837	6,454,044	U7U	537,837	6,454,044	0
OGWANAIT ANDREW	Education Assistant	N/6820	704292	537,837	6,454,044	U7U	537,837	6,454,044	0
TAKOBA MARGARET	Education Assistant	N/6821	704289	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for MATUUMU CATHOLIC P/S (UGX)				6,104,196	73,250,352		6,104,196	73,250,352	0

Cost Centre :MATUUMU S S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIONI GEOFFREY	Education Officer	N/675798	675798	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
BAGAGA .G. MWIGALIRI	Assistant Education Officer	N/6797	168999	598,822	7,185,864	U5L	598,822	7,185,864	0
BANYIGA WAKATAMA J	Assistant Education Officer (Science)	N/6798	00000000223276	646,876	7,762,512	U5Sc	646,876	7,762,512	0
GAGAMBWA MOSES	Assistant Education Officer	N/6799	00000000563370	792,885	9,514,620	U5L	792,885	9,514,620	0
IYUNDHU PASCAL	Education Officer	N/5930	171074	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
KABAKUBYA ANTHONY	Head Teacher (Secondary)	N/6800	348888	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KAKAIRE JAMES .M.	Assistant Education Officer (Science)	N/6802	00000000148123	792,885	9,514,620	U5Sc	792,885	9,514,620	0
KALEMBE BETTY	Assistant Education Officer	N/6803	00000000147487	479,759	5,757,108	U5L	537,837	6,454,044	-696,936
KALIMUNGA BRIAN	Education Officer (Science)	N/5931	171074	971,811	11,661,732	U4Sc	971,811	11,661,732	0
KARINAKI MISISERA	Assistant Education Officer (Science)	N/971236	971236	933,966	11,207,592	U5Sc	933,966	11,207,592	0
KASIRI AMINA	Assistant Education Officer (Science)	N/6804	00000000169631	654,451	7,853,412	U5Sc	654,451	7,853,412	0
KIGENYI VALENTINE	Assistant Education Officer (Science)	N/6805	00000000223200	657,695	7,892,340	U5Sc	657,695	7,892,340	0
KOZAALA FOSTER	Assistant Education Officer (Science)	N/6806	00000000523967	720,805	8,649,660	U5Sc	720,805	8,649,660	0
LUYIMA RONALD	Education Officer	N/6807	00000000170230	794,074	9,528,888	U4L	794,074	9,528,888	0
MUSONGOLE GEOFFREY B	Assistant Education Officer (Science)	N/456011	456011	933,966	11,207,592	U5Sc	933,966	11,207,592	0
MUSONGOLE GEOFFREY B	Assistant Education Officer (Science)	N/7853	456011	933,966	11,207,592	U5Sc	933,966	11,207,592	0
MWASE SWAIBU	Assistant Education Officer	N/6808	00000000170844	598,822	7,185,864	U5L	598,822	7,185,864	0
NAKIMULI STELLA KIGOZI	Deputy Head Teacher (Secondary)	N/5933	247028	1,644,888	19,738,656	U2L	1,644,888	19,738,656	0
NALULE KABOGOOZA AGNES	Assistant Education Officer	N/541181	541181	706,561	8,478,732	U5L	706,561	8,478,732	0
NAMAAYA HAMUZA	Assistant Education Officer	UTS/K/973779	973779	655,671	7,868,052	U5L	655,671	7,868,052	0
NAMUKASA TABISA DIANA	Senior Accounts Assistant	N/167806	167806	598,822	7,185,864	U5U	598,822	7,185,864	0
NGABO RICHARD	Assistant Education Officer (Science)	N/6809	00000000169635	683,354	8,200,248	U5Sc	683,354	8,200,248	0
WANDIRA RICHARD	Assistant Education Officer	N/5932	416390	718,587	8,623,044	U5L	718,587	8,623,044	0
Total Salary for MATUUMU S S (UGX)				20,024,990	240,299,880		20,083,068	240,996,816	-696,936

Cost Centre :NANKANDULO C/U P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AYANGA JOAN	Education Assistant	N/123544	1046522	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BALINGIRIRA MARY	Education Assistant	N/6330	169515	537,837	6,454,044	U7U	537,837	6,454,044	0
BIRYERI JESCA	Education Assistant	N/7490	166494	537,837	6,454,044	U7U	537,837	6,454,044	0
BIRYERI RUTH BRENDA	Education Assistant	N/6331	170518	537,837	6,454,044	U7U	537,837	6,454,044	0
KALINAKI SIMON	Deputy Head Teacher (Primary)	N/6861	170557	716,523	8,598,276	U5	716,523	8,598,276	0
KITAMIRIKE WILSON	Education Assistant	N/7037	168558	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MAWERERE SOLOMON	Education Assistant	N/6332	167102	537,837	6,454,044	U7U	537,837	6,454,044	0
MAZINGA PATRICK	Head Teacher (Primary)	N/6333	170965	914,088	10,969,056	U4	914,088	10,969,056	0
MUGWERI HOSEA	Senior Education Assistant	N/5939	168018	608,538	7,302,456	U6L	608,538	7,302,456	0
MUKYAZE HENRY	Education Assistant	N/6334	70611	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSOTA JULIET	Education Assistant	N/6335	171047	561,065	6,732,780	U7U	561,065	6,732,780	0
NAMBOGWE BETTY	Education Assistant	N/6336	170553	561,065	6,732,780	U7U	561,065	6,732,780	0
TIBAMULEKE STEPHEN JAMES	Education Assistant	N/6337	170536	555,100	6,661,200	U7U	555,100	6,661,200	0
Total Salary for NANKANDULO C/U P/S (UGX)				7,639,407	91,672,884		7,681,238	92,174,856	-501,972

Cost Centre :NANKANDULO MOSLEM P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALUNYA MOHAMMED	Head Teacher (Primary)	N/76700	1660200	914,088	10,969,056	U4	914,088	10,969,056	0
MBODHE WILLIAM	Education Assistant	N/6323	169371	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTAMBUZE CYPRIAN	Education Assistant	N/7201	170535	475,083	5,700,996	U7U	475,083	5,700,996	0
NABIRYO RACHEAL KAGODA	Senior Education Assistant	N/6325	170956	555,100	6,661,200	U6L	555,100	6,661,200	0
NANFO JOYCE	Senior Education Assistant	N/6327	166283	555,100	6,661,200	U6L	555,100	6,661,200	0
NGOBI MOSES SAMSON	Education Assistant	N/6328	169442	537,837	6,454,044	U7U	537,837	6,454,044	0
TARIRAMA DAN	Education Assistant	N/6248	169995	537,837	6,454,044	U7U	537,837	6,454,044	0
ZIRINTUSA SAMUEL	Education Assistant	N/6329	167446	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NANKANDULO MOSLEM P/S (UGX)				4,650,719	55,808,628		4,650,719	55,808,628	0

Subcounty / Town Council / Municipal Division: NAWANYAGO

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :BUKULUBE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKANZEKU GODFREY	Senior Education Assistant	N/7820	167901	563,486	6,761,832	U6L	700,146	8,401,752	-1,639,920
ISABIRYE SAMUEL	Education Assistant	N/7821	169405	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
MAGEMESO WILBERFORCE	Education Assistant	N/7822	167822	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
MPAMWIZA MONICAH	Head Teacher (Primary)	N/7823	170750	914,088	10,969,056	U4	914,088	10,969,056	0
MUKASA SSEKITO F.	Senior Education Assistant	N/7824	170779	588,359	7,060,308	U6L	537,837	6,454,044	606,264
MUTYABULE LIVINGSTONE	Education Assistant	N/7825	167286	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
NAIRUBA BETTY	Education Assistant	N/7826	170944	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NAMUKASA AISHA	Education Assistant	N/7827	996982	475,083	5,700,996	U7U	475,083	5,700,996	0
TENYWA PAUL	Education Assistant	N/7828	222952	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
TIBASIMA JANEPHER	Education Assistant	N/6460	167921	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
Total Salary for BUKULUBE P/S (UGX)				5,658,398	67,900,776		6,982,929	83,795,148	-15,894,372

Cost Centre :BUKUSU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASALE DAN	Deputy Head Teacher (Primary)	N/7808	170926	805,352	9,664,224	U5	537,837	6,454,044	3,210,180
BASANYUSA THERESA	Education Assistant	N/7809	166662	537,837	6,454,044	U7U	694,371	8,332,452	-1,878,408
DHOOYA JABEL SALEH	Education Assistant	N/7811	171110	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
GAIFUBA GERALD	Education Assistant	N/7807	168702	537,837	6,454,044	U7U	537,837	6,454,044	0
KUWENGE H.	Education Assistant	N/7818	169845	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
LUBUGA STELLA	Deputy Head Teacher (Primary)	N/7819	167630	856,596	10,279,152	U5	537,837	6,454,044	3,825,108
MUKISA SARAH KAKO	Education Assistant	N/7812	169161	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ANNET	Education Assistant	N/7813	167366	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMIYONGA PROSSY	Education Assistant	N/7814	168978	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
SOWOBI BADRU	Education Assistant	N/7815	169062	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
TIBAAGA MONIC	Education Assistant	N/7816	170587	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBAJIRA ROSE	Education Assistant	N/7817	170561	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BUKUSU P/S (UGX)				6,852,056	82,224,672		6,599,122	79,189,464	3,035,208

Cost Centre :BUKYONDA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALONGOIRE WILLIAM	Head Teacher (Primary)	N/7781	170528	914,088	10,969,056	U4	940,366	11,284,392	-315,336
GUZWEREDI SAMUEL	Education Assistant	N/7782	169797	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
HIDUMA HARRIET	Education Assistant	N/7783	169760	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
KAFUKO PERSIS	Education Assistant	N/7784	167023	537,837	6,454,044	U7U	537,837	6,454,044	0
KASOLO KARIM	Education Assistant	N/7785	169229	555,100	6,661,200	U7U	537,837	6,454,044	207,156
MULAMBA WILBERFORCE	Education Assistant	N/7786	169321	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUTAGAYA HAJIRA	Education Assistant	N/7787	169459	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIBALE ROSEMARY	Deputy Head Teacher (Primary)	N/7788	166215	673,398	8,080,776	U5	673,398	8,080,776	0
NAMUGANZA SARAH	Education Assistant	N/7789	169825	537,837	6,454,044	U7U	537,837	6,454,044	0
NTENDE HERBERT	Deputy Head Teacher (Primary)	N/5950	170813	773,952	9,287,424	U5	568,166	6,817,992	2,469,432
OWAN ROMOUS	Education Assistant	N/7790	169715	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA ESAU BATEEZE	Education Assistant	N/7792	169255	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUKYONDA P/S (UGX)				7,147,153	85,765,836		7,048,112	84,577,344	1,188,492

Cost Centre :BUPADH+F1784ENGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

AKOLA JONATHAN KALUJJA	Deputy Head Teacher (Primary)	N/7694	171172	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
Total Salary for BUPADH+F1784ENGO P/S (UGX)				700,146	8,401,752		537,837	6,454,044	1,947,708

Cost Centre :BUPADHENGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIWAYANANI MARTHA	Education Assistant	N/7656	996977	475,083	5,700,996	U7U	475,083	5,700,996	0
ALOWOZA TADEO	Education Assistant	N/7657	179089	537,837	6,454,044	U7U	537,837	6,454,044	0
BABIRYE EUNICE	Education Assistant	N/7658	168150	537,837	6,454,044	U7U	537,837	6,454,044	0
BAKAISE DAVID	Education Assistant	N/7659	704320	537,837	6,454,044	U7U	537,837	6,454,044	0
BAKAKI YENUSU	Education Assistant	N/7660	170187	537,837	6,454,044	U7U	537,837	6,454,044	0
BAMUWAIRA RONALD	Education Assistant	N/7661	170815	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
BAZIBU MOSES SAMUEL	Senior Education Assistant	N/7662	170512	563,486	6,761,832	U6L	537,837	6,454,044	307,788
IKANGA RONALD	Education Assistant	N/7663	704524	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE HABIBU	Education Assistant	N/7664	169020	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
IWALWA POSIANO	Senior Education Assistant	N/7665	171011	563,486	6,761,832	U6L	537,837	6,454,044	307,788
KAGUNA MONIC HARRIET	Education Assistant	N/7666	168578	3,351,228	40,214,736	U7U	537,837	6,454,044	33,760,692
KASUBO PHIONA	Education Assistant	N/7667	800356	475,083	5,700,996	U7U	475,083	5,700,996	0
KATO SAMUEL	Education Assistant	N/7668	168234	475,083	5,700,996	U7U	475,083	5,700,996	0
KAYIGWA GEOFFREY	Senior Education Assistant	N/7669	170800	563,486	6,761,832	U6L	563,486	6,761,832	0
KIBIRIGE MOHAMMED	Head Teacher (Primary)	N/7670	166020	914,088	10,969,056	U4	563,486	6,761,832	4,207,224
KIBUMBA ANTHONY	Deputy Head Teacher (Primary)	N/7671	171134	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
KIRABO GAVIN	Education Assistant	N/7672	704415	537,837	6,454,044	U7U	537,837	6,454,044	0
KITIMBO MOSES	Education Assistant	N/7673	170971	520,084	6,241,008	U7U	588,359	7,060,308	-819,300
MATEGE AGGREY	Education Assistant	N/7674	168162	537,837	6,454,044	U7U	537,837	6,454,044	0
MATEGE JAMES	Education Assistant	N/7675	870401	480,926	5,771,112	U7U	938,710	11,264,520	-5,493,408
MPUBANI CHARLES	Deputy Head Teacher (Primary)	N/7676	170576	805,352	9,664,224	U5	563,486	6,761,832	2,902,392

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUGOYA AKUZASI PAUL	Senior Education Assistant	N/7677	167019	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MUGOZI HAMUZA	Education Assistant	N/7678	996963	938,710	11,264,520	U7U	537,837	6,454,044	4,810,476
MUKOoba WILSON	Education Assistant	N/7679	168618	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NABIRYE JENIPHER	Education Assistant	N/7680	676206	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIKOBA ALICE	Education Assistant	N/7681	996966	475,083	5,700,996	U7U	475,083	5,700,996	0
NALUGA NORAH	Education Assistant	N/7682	804941	475,083	5,700,996	U7U	3,351,228	40,214,736	-34,513,740
NAMUKWAYA ANNET	Education Assistant	N/7683	170218	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULINDA HARRIET	Education Assistant	N/7684	166714	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
NAZIWA MADINA	Senior Education Assistant	N/7685	168154	558,538	6,702,456	U6L	563,486	6,761,832	-59,376
NDIRUGENDAWA CISSY	Senior Education Assistant	N/7686	170881	563,486	6,761,832	U6L	563,486	6,761,832	0
NGOBI WILSON	Senior Education Assistant	N/7687	170673	563,486	6,761,832	U6L	537,837	6,454,044	307,788
SAJJABI GODFREY SAMANYA	Head Teacher (Primary)	N/7688	170338	940,366	11,284,392	U4	537,837	6,454,044	4,830,348
TAGoola RICHARD	Education Assistant	N/7689	169195	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
TAKUWA DAMALI	Education Assistant	N/7690	170216	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAGABAZA GODFREY	Education Assistant	N/7691	168380	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA YAFESI	Education Assistant	N/7692	804818	537,837	6,454,044	U7U	537,837	6,454,044	0
WAMBUGA GEOFREY	Education Assistant	N/7693	168574	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUPADHENG0 P/S (UGX)				24,503,574	294,042,888		23,830,564	285,966,768	8,076,120

Cost Centre :BUSULI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABALANDA LILIAN	Education Assistant	N/7614	169941	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BABIRYE ROSE	Education Assistant	N/7615	169929	475,083	5,700,996	U7U	683,078	8,196,936	-2,495,940
BAGWIRE MICHEAL	Deputy Head Teacher (Primary)	N/7616	170554	716,523	8,598,276	U5	537,837	6,454,044	2,144,232
KIBWIKA JACKSON	Education Assistant	N/7617	167178	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
KIWATE ISSA	Education Assistant	N/7618	170995	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KYENDA TADEO	Education Assistant	N/7619	170170	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

LUBAALE HASANI	Education Assistant	N/7627	170222	537,837	6,454,044	U7U	537,837	6,454,044	0
MPUBANI ALBERT	Education Assistant	N/7620	167382	537,837	6,454,044	U7U	537,837	6,454,044	0
MULIMA WILBERFORCE	Education Assistant	N/7621	170855	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ANNET	Education Assistant	N/7612	804696	475,083	5,700,996	U7U	475,083	5,700,996	0
NABONGO GEOFREY	Education Assistant	N/7613	169101	475,083	5,700,996	U7U	558,538	6,702,456	-1,001,460
NAKASANGO LOVISA	Education Assistant	N/7622	704464	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKISIGE ZAHARA	Education Assistant	N/7623	170220	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NANGOBI LYDIA	Education Assistant	N/7624	839131	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NDIMUKIKA BAIDHI JOYCE	Head Teacher (Primary)	N/7625	170529	914,088	10,969,056	U4	914,088	10,969,056	0
NGOBI JOHN	Senior Education Assistant	N/7626	170774	563,486	6,761,832	U6L	537,837	6,454,044	307,788
Total Salary for BUSULI P/S (UGX)				8,846,230	106,154,760		9,047,726	108,572,712	-2,417,952

Cost Centre :BUWAGI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABITANYA FATUMA	Senior Education Assistant	N/7528	171171	561,065	6,732,780	U6L	561,065	6,732,780	0
KATAMBA ANNET	Education Assistant	N/7529	709707	537,837	6,454,044	U7U	537,837	6,454,044	0
MAKULA JOSEPH	Education Assistant	N/7530	169657	537,837	6,454,044	U7U	537,837	6,454,044	0
MAWERERE JAMES	Deputy Head Teacher (Primary)	N/7531	171192	694,371	8,332,452	U5	700,146	8,401,752	-69,300
MBOODE NANDHEGO SARAH	Senior Education Assistant	N/7537	167146	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MUTESI BABRA	Education Assistant	N/7538	804202	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAIMULI HAMUZA	Deputy Head Teacher (Primary)	N/7532	170396	919,222	11,030,664	U5	537,837	6,454,044	4,576,620
NAIZUWA EDITH	Senior Education Assistant	N/7533	170537	555,100	6,661,200	U6L	555,100	6,661,200	0
NAKUBA VICTOR	Education Assistant	N/7534	704454	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO SYLVIA	Senior Education Assistant	N/7535	170670	563,486	6,761,832	U6L	563,486	6,761,832	0
NAULA SUZAN	Education Assistant	N/7526	170156	537,837	6,454,044	U7U	537,837	6,454,044	0
NYONYINTONO DAVID	Education Assistant	N/7536	167422	480,926	5,771,112	U7U	537,837	6,454,044	-682,932

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OJOK FRANK	Education Assistant	N/7525	996978	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BUWAGI P/S (UGX)				7,439,170	89,270,040		7,157,576	85,890,912	3,379,128

Cost Centre :ITUKULU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABENAKYO FLORENCE	Deputy Head Teacher (Primary)	N/7375	166994	700,146	8,401,752	U5	700,146	8,401,752	0
AGUTI CHRISTINE	Education Assistant	N/7376	996974	475,083	5,700,996	U7U	475,083	5,700,996	0
ALISINGOYO JOY	Education Assistant	N/7377	839233	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BASIRIKA BETTY	Education Assistant	N/7378	170648	537,837	6,454,044	U7U	537,837	6,454,044	0
KASIBE EMMANUEL	Education Assistant	N/7379	169837	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KASIRI MWAJJUMA	Education Assistant	N/7380	167290	537,837	6,454,044	U7U	537,837	6,454,044	0
KIWALA ANNET	Education Assistant	N/7381	169011	537,837	6,454,044	U7U	537,837	6,454,044	0
MBABAZI FLORENCE	Education Assistant	N/7382	168494	537,837	6,454,044	U7U	537,837	6,454,044	0
MWANGA RACHEAL	Head Teacher (Primary)	N/7383	170838	914,088	10,969,056	U4	914,088	10,969,056	0
NAMWASE SARAH	Education Assistant	N/7384	704640	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWEBYA RACHEAL	Education Assistant	N/7385	170825	537,837	6,454,044	U7U	537,837	6,454,044	0
NTENDE MOSES	Education Assistant	N/7386	170975	537,837	6,454,044	U7U	475,083	5,700,996	753,048
TABINGWA RUTH	Education Assistant	N/7387	170647	537,837	6,454,044	U7U	537,837	6,454,044	0
WAIBI JOHN	Education Assistant	N/7388	170588	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for ITUKULU P/S (UGX)				7,880,016	94,560,192		7,817,262	93,807,144	753,048

Cost Centre :Kamuli Girls College

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akoth Cissy	Education Officer	N/7312	00000000309467	700,306	8,403,672	U4L	700,306	8,403,672	0
Babise Cornelius	Assistant Education Officer	N/7313	00000000171189	598,822	7,185,864	U5L	598,822	7,185,864	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Bagonza Irene Erivaidah	Head Teacher (Secondary)	N/7314	00000000166156	1,669,621	20,035,452	U1EL	1,669,621	20,035,452	0
Bakubye Lazarus	Assistant Education Officer (Science)	N/7315	00000000169601	720,805	8,649,660	U5Sc	720,805	8,649,660	0
Dhakaba Abdu	Assistant Education Officer	N/7316	00000000170905	598,822	7,185,864	U5L	598,822	7,185,864	0
Kabere Juliet	Education Officer	N/7317	00000000732758	700,306	8,403,672	U4L	700,306	8,403,672	0
Kaggwa Ibrahim	Assistant Education Officer	N/7318	00000000170627	598,822	7,185,864	U5L	598,822	7,185,864	0
Khalifa Shafick	Assistant Education Officer	N/7319	00000000169531	569,350	6,832,200	U5L	569,350	6,832,200	0
Kiseera Beatrice Kibembe	Senior Accounts Assistant	N/7320	169287	537,405	6,448,860	U5U	537,405	6,448,860	0
Kuluse Godfrey Blastus	Assistant Education Officer (Science)	N/7321	00000000279318	636,263	7,635,156	U5Sc	636,263	7,635,156	0
Mpiangu Florence	Pool Stenographer	N/7322	00000000870208	601,341	7,216,092	U6U	601,341	7,216,092	0
Mughata Willy	Education Officer (Science)	N/7323	00000000732053	776,130	9,313,560	U4Sc	776,130	9,313,560	0
Mukoya Rebecca	Assistant Education Officer	N/7324	00000000169833	598,822	7,185,864	U5L	598,822	7,185,864	0
Ndikumwami Lydia	Assistant Education Officer	N/7326	00000000171175	598,822	7,185,864	U5L	598,822	7,185,864	0
Ssentongo Aloysious	Education Officer (Science)	N/7327	00000000732152	776,130	9,313,560	U4Sc	776,130	9,313,560	0
Tabakwebyo Justine	Assistant Education Officer (Science)	N/6030	00000000169589	615,669	7,388,028	U5Sc	615,669	7,388,028	0
Waiswa Tanansi	Assistant Education Officer (Science)	N/7328	00000000461202	720,805	8,649,660	U5Sc	720,805	8,649,660	0
Total Salary for Kamuli Girls College (UGX)				12,018,241	144,218,892		12,018,241	144,218,892	0

Cost Centre :NALINAIBI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASERO CATHERINE	Education Assistant	N/6530	167234	537,837	6,454,044	U7U	662,851	7,954,212	-1,500,168
BOGERA HARRIET	Senior Education Assistant	N/6531	170484	563,486	6,761,832	U6L	563,486	6,761,832	0
BUWOYA JOHN	Head Teacher (Primary)	N/6532	170751	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
BYEKWASO ROBERT	Deputy Head Teacher (Primary)	N/6527	170897	700,146	8,401,752	U5	914,088	10,969,056	-2,567,304
GALYANGA DANIEL	Senior Education Assistant	N/6533	166454	563,486	6,761,832	U6L	537,837	6,454,044	307,788

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

SIKO FREDRICK	Education Assistant	N/6534	704070	537,837	6,454,044	U7U	537,837	6,454,044	0
KASUBO ANNET	Education Assistant	N/6535	166722	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
KAWULIZA JOHN	Education Assistant	N/6536	997578	938,710	11,264,520	U7U	475,083	5,700,996	5,563,524
MAGUMBA BENON	Education Assistant	N/6537	169414	537,837	6,454,044	U7U	537,837	6,454,044	0
NABONGE FATUMA	Education Assistant	N/6526	167545	700,146	8,401,752	U7U	818,016	9,816,192	-1,414,440
NAMBANJA MUSA	Education Assistant	N/6528	703878	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAMITALA HADIJAH	Education Assistant	N/6538	170618	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGANZA JUDITH	Education Assistant	N/6539	169923	475,083	5,700,996	U7U	700,146	8,401,752	-2,700,756
NAMUGAYA JOYCE	Education Assistant	N/6543	169315	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI ROBERT PAUL	Education Assistant	N/6540	804887	475,083	5,700,996	U7U	475,083	5,700,996	0
WAISWA FRED STEPHEN	Education Assistant	N/6541	167658	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
WAKABI ISAAC	Head Teacher (Primary)	N/6542	170577	940,366	11,284,392	U4	914,088	10,969,056	315,336
Total Salary for NALINAIBI P/S (UGX)				10,513,312	126,159,744		10,237,866	122,854,392	3,305,352

Cost Centre :NAWANTUMBI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKOWA ROBERT	Education Assistant	N/6231	170521	475,083	5,700,996	U7U	938,710	11,264,520	-5,563,524
ISABIRYE SIMON	Education Assistant	N/6232	167850	537,837	6,454,044	U7U	537,837	6,454,044	0
KENGINO ALLEN	Education Assistant	N/6233	704065	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KIZZA AISAH	Education Assistant	N/6234	170900	537,837	6,454,044	U7U	537,837	6,454,044	0
KUTTYA JUSTINE ALITUWA	Senior Education Assistant	N/6235	166088	563,486	6,761,832	U6L	563,486	6,761,832	0
KYOBIKA MEBRA	Education Assistant	N/6236	166718	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
MBEDHA MIRIA	Education Assistant	N/6237	168434	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MIREMBE HAJIRA	Education Assistant	N/6238	166970	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE CISSY	Education Assistant	N/6239	804877	475,083	5,700,996	U7U	561,065	6,732,780	-1,031,784
NANKWANGA CHRISTINE	Deputy Head Teacher (Primary)	N/6240	171187	805,352	9,664,224	U5	805,352	9,664,224	0
NSAIRE PERUSI	Education Assistant	N/6241	167282	537,837	6,454,044	U7U	563,486	6,761,832	-307,788

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TUSUBIRA EVA	Head Teacher (Primary)	N/6230	700953	1,968,864	23,626,368	U4	1,968,864	23,626,368	0
Total Salary for NAWANTUMBI P/S (UGX)				8,026,749	96,320,988		8,502,477	102,029,724	-5,708,736

Cost Centre :NAWANYAGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE PROSSY	Education Assistant	N/6209	703906	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BIWOOYE ALAZIA	Education Assistant	N/6210	704551	537,837	6,454,044	U7U	537,837	6,454,044	0
BUGONZI FLORENCE	Senior Education Assistant	N/6211	170772	563,486	6,761,832	U6L	563,486	6,761,832	0
BYANTUYO AGGREY	Education Assistant	N/6212	870412	537,837	6,454,044	U7U	537,837	6,454,044	0
IBANDA M. PAUL	Education Assistant	N/6213	166982	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE REBECCA	Education Assistant	N/5937	170770	511,255	6,135,060	U7U	613,486	7,361,832	-1,226,772
KABANDA LYDIA	Education Assistant	N/6214	703838	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
KALAMU BRENDA	Education Assistant	N/6215	997580	475,083	5,700,996	U7U	475,083	5,700,996	0
KASOLO JULIET	Education Assistant	N/6216	703961	475,083	5,700,996	U7U	475,083	5,700,996	0
KAUDHA BETTY	Education Assistant	N/5938	708172	518,707	6,224,484	U7U	475,083	5,700,996	523,488
KAWOOZO HARRIET	Education Assistant	N/6217	168874	537,837	6,454,044	U7U	537,837	6,454,044	0
KITIMBO ROSE	Senior Education Assistant	N/6218	178850	563,486	6,761,832	U6L	563,486	6,761,832	0
KYEBABONA RUTH	Senior Education Assistant	N/6219	171120	563,486	6,761,832	U6L	563,486	6,761,832	0
MARJAN RUKIYA	Education Assistant	N/6220	167083	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MAZIGA JUMA	Education Assistant	N/6208	703873	537,837	6,454,044	U7U	537,837	6,454,044	0
MBASALAKI RUTH	Education Assistant	N/6221	170607	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTAASA FRANCIS	Head Teacher (Primary)	N/6207	166515	773,711	9,284,532	U4	537,837	6,454,044	2,830,488
NAMBI SUZAN	Education Assistant	N/6222	168642	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMUGENYI SUMAYIYA	Education Assistant	N/6224	170212	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMUGENYI HAJIRA	Education Assistant	N/6225	168138	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUWANGA SYLVIA	Education Assistant	N/100016	1000161236	518,707	6,224,484	U7U	537,837	6,454,044	-229,560
NDHOGA ANTHONY	Education Assistant	N/6226	170069	475,083	5,700,996	U7U	558,538	6,702,456	-1,001,460

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TABEKANAYE DINAH	Education Assistant	N/6227	682909	475,083	5,700,996	U7U	475,083	5,700,996	0
WANYANA ANNET	Education Assistant	N/6228	804758	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WOIRA ROBERT	Education Assistant	N/6229	171103	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAWANYAGO P/S (UGX)				13,205,167	158,462,004		13,179,944	158,159,328	302,676

Cost Centre :Nawanyago Technical Institute

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASIIMWE MARIAM	Waiter/Waitress	N/1016615	1016615	191,180	2,294,160	U8U	191,180	2,294,160	0
Bagulaine Jolly Owen	Workshop Attendant	N/741478	741478	284,417	3,413,004	U7U	284,417	3,413,004	0
Eguru Julius	Instructor	N/732161	732161	832,516	9,990,192	U4L	832,516	9,990,192	0
KAGERE CHARLES	Cook	N/1016619	1016619	191,180	2,294,160	U8U	191,180	2,294,160	0
KALEMBE REBECCA	Office Attendant	N/1016612	1016612	209,859	2,518,308	U8U	209,859	2,518,308	0
KOMAKECH RONALD	Assistant Instructor	N/1009179	1009179	795,804	9,549,648	U5L	795,804	9,549,648	0
Kumwiza Rose Martha	Principal Technical	N/869862	869862	2,700,000	32,400,000	U1E	2,700,000	32,400,000	0
Kyalisima B Johnson	Senior Accounts Assistant	N/6203	985161	479,759	5,757,108	U5U	537,837	6,454,044	-696,936
Nabutsale Mega	Enrolled Nurse	N/982922	982922	613,158	7,357,896	U7U	613,158	7,357,896	0
Nasazi Stella	Instructor	N/985159	985159	820,036	9,840,432	U4L	820,036	9,840,432	0
OKETCH RICHARD	Assistant Instructor	N/1009175	1009175	795,804	9,549,648	U5L	795,804	9,549,648	0
ROBERT DDUMBA	Deputy Principal	N/868450	868450	2,400,000	28,800,000	U2L	2,400,000	28,800,000	0
VINCENT KULLO	Instructor (Science)	N/1011060	1011060	971,811	11,661,732	U4Sc	971,811	11,661,732	0
Zilyawulawo Daniel	Askari	N/6206	985163	191,180	2,294,160	U8L	191,180	2,294,160	0
Total Salary for Nawanyago Technical Institute (UGX)				11,476,704	137,720,448		11,534,782	138,417,384	-696,936

Cost Centre :ST.STEPHEN NAWANYAGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKOBERWA CISSY	Education Assistant	N/5984	168518	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ALIZA MOSES	Head Teacher (Primary)	N/5985	170792	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
BUYINZA MARY	Education Assistant	N/5986	168214	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
ISABIRYE ABD MUSA	Education Assistant	N/5987	704068	537,837	6,454,044	U7U	537,837	6,454,044	0
KYOLABA GORRETH	Education Assistant	N/5988	169381	537,837	6,454,044	U7U	537,837	6,454,044	0
LYAVAALA ESTHER	Senior Education Assistant	N/5989	166770	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MAGoola ROGERS	Education Assistant	N/5990	159346	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGUMBA IVAN	Education Assistant	N/5991	169827	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MATWALE WILSON	Education Assistant	N/5992	167150	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
MUKASA MICHEAL	Education Assistant	N/5993	167571	520,084	6,241,008	U7U	475,083	5,700,996	540,012
MUSOBYA GRACE	Education Assistant	N/5994	367742	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SARAH	Deputy Head Teacher (Primary)	N/5995	166040	700,146	8,401,752	U5	700,146	8,401,752	0
NAKAIMA LILIAN	Senior Education Assistant	N/5996	168174	555,100	6,661,200	U6L	475,083	5,700,996	960,204
NAMAWEMBA RHONAH	Education Assistant	N/5997	167198	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMPUNGU JANE	Education Assistant	N/5998	168054	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
NAMUGEERE ASHA	Education Assistant	N/5999	169479	520,084	6,241,008	U7U	555,100	6,661,200	-420,192
NAMUYOGA ISAAC	Education Assistant	N/6000	170077	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NKOOBE BETTY AKOLA	Education Assistant	N/6001	167486	555,100	6,661,200	U7U	537,837	6,454,044	207,156
OWOR GEORGE BIN OCHIENG	Education Assistant	N/6002	167250	537,837	6,454,044	U7U	558,538	6,702,456	-248,412
SALAMU AIDAH	Education Assistant	N/6003	167115	537,837	6,454,044	U7U	537,837	6,454,044	0
TENYWA CATHERINE NAMUSUUBO	Deputy Head Teacher (Primary)	N/6004	170734	773,711	9,284,532	U5	773,711	9,284,532	0
WAISWA JAMES	Education Assistant	N/6005	870396	537,837	6,454,044	U7U	537,837	6,454,044	0
WANYANA IMMACULATE	Education Assistant	N/6006	170594	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for ST.STEPHEN NAWANYAGO P/S (UGX)				13,004,284	156,051,408		12,618,136	151,417,632	4,633,776

Subcounty / Town Council / Municipal Division: BUGULUMBYA

Cost Centre :BUGULUMBYA P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AGEYA ROBERT	Senior Education Assistant	N/7909	166354	563,486	6,761,832	U6L	537,837	6,454,044	307,788
ALINYIKIRA ANNE	Education Assistant	N/7932	168282	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BALINAINE MARTIN	Education Assistant	N/7910	170737	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA SARAH	Education Assistant	N/7911	167869	537,837	6,454,044	U7U	537,837	6,454,044	0
BOGERE PETER	Education Assistant	N/7912	170513	537,837	6,454,044	U7U	700,146	8,401,752	-1,947,708
GABEYA ELIZABETH	Education Assistant	N/7913	169375	537,837	6,454,044	U7U	537,837	6,454,044	0
IBANDA FRED	Education Assistant	N/7914	170738	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRINDE ANDREW	Education Assistant	N/7916	804244	475,083	5,700,996	U7U	475,083	5,700,996	0
MENYA SAKANI	Education Assistant	N/7917	165968	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
MITALA JOHNSON	Education Assistant	N/7918	171055	475,083	5,700,996	U7U	475,083	5,700,996	0
MUDONDO JANE	Senior Education Assistant	N/7834	168178	563,486	6,761,832	U6L	563,486	6,761,832	0
MUGWERI JULIUS	Education Assistant	N/7919	170761	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKABATORO OLIVIA ANNET	Education Assistant	N/7920	169739	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUKODA VICTORIA	Education Assistant	N/7921	169297	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSOKE YAIRO	Education Assistant	N/7922	704277	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSOKE GODFREY	Deputy Head Teacher (Primary)	N/7923	170522	856,596	10,279,152	U5	537,837	6,454,044	3,825,108
NABIRYE JOYCE	Education Assistant	N/7924	996960	475,083	5,700,996	U7U	475,083	5,700,996	0
NAIGAGA RUTH	Education Assistant	N/7926	169353	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NAKIRANDA JUSTINE	Education Assistant	N/7927	704457	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAKIWALA JULIET	Deputy Head Teacher (Primary)	N/7928	167531	588,359	7,060,308	U5	588,359	7,060,308	0
NANSIIMA MOSES	Education Assistant	N/7929	168710	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
OKULLO JOHN	Education Assistant	N/7930	170955	537,837	6,454,044	U7U	537,837	6,454,044	0
TATUKE MOSES	Education Assistant	N/6108	170998	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA GRACE	Education Assistant	N/7521	168422	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WAISWA JOHNSON JOCK	Head Teacher (Primary)	N/7931	170662	940,366	11,284,392	U4	940,366	11,284,392	0
Total Salary for BUGULUMBYA P/S (UGX)				14,054,793	168,657,516		14,112,310	169,347,720	-690,204

Cost Centre :BUGULUMBYA SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISADHA GEORGE	Assistant Education Officer	N/7890	170843	961,199	11,534,388	U5L	961,199	11,534,388	0
AGWIREWABI RONALD B	Assistant Education Officer	N/7891	170525	766,613	9,199,356	U5L	766,613	9,199,356	0
AKULLU MARGARET OTUKO	Senior Accounts Assistant	N/484404	484404	472,079	5,664,948	U5U	472,079	5,664,948	0
AUBWA ROBERT	Assistant Education Officer	N/7892	170643	598,822	7,185,864	U5L	598,822	7,185,864	0
BAGOHYA BAKER NGOBI	Assistant Education Officer	N/7893	166358	720,805	8,649,660	U5L	720,805	8,649,660	0
BUYINZA SAMUEL	Education Officer	N/7904	734967	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
GABULA ELISHA MUSAMBA	Assistant Education Officer	N/7895	171209	666,237	7,994,844	U5L	655,459	7,865,508	129,336
ISABIRYE GEORGE WILLIAM	Assistant Education Officer	N/7896	170661	842,961	10,115,532	U5L	842,961	10,115,532	0
KALULU MUSITAFU	Education Officer	N/7897	170526	749,984	8,999,808	U4L	749,984	8,999,808	0
KANYEEREZI ERISAM	Deputy Head Teacher (Secondary)	N/306096	306096	1,644,888	19,738,656	U2L	1,644,888	19,738,656	0
MUBEEZI LYDIA	Assistant Education Officer	N/7898	169579	578,981	6,947,772	U5L	578,981	6,947,772	0
MUMPEMBE WILLIAM	Assistant Education Officer	N/7899	700770	519,948	6,239,376	U5L	537,837	6,454,044	-214,668
MUSIRI ROBERT	Assistant Education Officer (Science)	N/170609	170609	933,966	11,207,592	U5Sc	933,966	11,207,592	0
NAMULI CATHERINE STELLA	Stenographer Secretary	N/7900	170473	479,759	5,757,108	U5L	537,837	6,454,044	-696,936
NGOBI GEORGE WILSON	Assistant Education Officer	N/7901	170626	598,822	7,185,864	U5L	598,822	7,185,864	0
REV LUBA JULIUS	Assistant Education Officer	N/7902	731308	798,535	9,582,420	U5L	798,535	9,582,420	0
TAIRE ALAN	Education Officer	N/7905	170896	794,074	9,528,888	U4L	794,074	9,528,888	0
TAKOBA NAMULONDO MONICA	Head Teacher (Secondary)	N/7906	170470	1,669,621	20,035,452	U1EL	1,669,621	20,035,452	0
TENYWA ANDREW GRACE	Assistant Education Officer	N/7907	156411	955,829	11,469,948	U5L	955,829	11,469,948	0
WAISWA MICHAEL	Assistant Education Officer	N/7908	169505	922,746	11,072,952	U5L	922,746	11,072,952	0
Total Salary for BUGULUMBYA SS (UGX)				16,754,031	201,048,372		16,819,220	201,830,640	-782,268

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :BUKOSE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALUKA SUSAN	Education Assistant	N/7829	167625	537,837	6,454,044	U7U	561,065	6,732,780	-278,736
BALYEJUSA CHARLES	Education Assistant	N/7440	169328	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KAKUBI MOSES	Education Assistant	N/7594	166974	537,837	6,454,044	U7U	537,837	6,454,044	0
KAMPI IRENE	Education Assistant	N/7915	704265	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
KIBOOME LOVISHA	Head Teacher (Primary)	N/7830	170306	914,088	10,969,056	U4	914,088	10,969,056	0
KIBUMBA GODFREY	Education Assistant	N/7831	167194	537,837	6,454,044	U7U	537,837	6,454,044	0
KITIMBO JOHN PETERSON	Head Teacher (Primary)	N/7832	225369	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
LULENZI FRED	Education Assistant	N/7833	166930	537,837	6,454,044	U7U	537,837	6,454,044	0
MULUBA CISSY	Senior Education Assistant	N/170931	170931	561,065	6,732,780	U6L	561,065	6,732,780	0
MUTEBI JULIUS	Education Assistant	N/7835	169307	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
NAMATOVU DEBORAH	Education Assistant	N/7836	166934	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI ELIZABETH	Education Assistant	N/7837	800352	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
SANYU BETTY	Education Assistant	N/7838	223445	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WANUME RICHARD	Education Assistant	N/7780	167794	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUKOSE P/S (UGX)				8,215,614	98,587,368		8,265,922	99,191,064	-603,696

Cost Centre :BUKYONZA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BWAITA NASUR	Education Assistant	N/803840	803840	511,255	6,135,060	U7U	568,166	6,817,992	-682,932
KADHUKU ANDREW	Education Assistant	N/7764	704072	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIMA HERBERT	Head Teacher (Primary)	N/7282	166192	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
KAMPALA MEDDIE	Education Assistant	N/7765	170047	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
KASADHA MICHAEL	Education Assistant	N/7766	870425	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIFUKO ZAINABU	Education Assistant	N/7767	800329	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIRIBAKI ROBERT	Education Assistant	N/7768	167442	537,837	6,454,044	U7U	588,359	7,060,308	-606,264
KISAME FLORENCE	Education Assistant	N/7769	676028	537,837	6,454,044	U7U	537,837	6,454,044	0
MPAYENDA ESTHER	Education Assistant	N/6159	168302	537,837	6,454,044	U7U	537,837	6,454,044	0
MPENDO JOSEPHINE	Education Assistant	N/7771	870209	537,837	6,454,044	U7U	537,837	6,454,044	0
MWESIGWA MOSES	Deputy Head Teacher (Primary)	N/7773	170596	707,366	8,488,392	U5	588,359	7,060,308	1,428,084
NABIRYE EDITH	Education Assistant	N/7774	169791	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
NABIRYE IRENE	Senior Education Assistant	N/7877	169122	563,486	6,761,832	U6L	537,837	6,454,044	307,788
NAKAWALA FAUZIA	Education Assistant	N/7775	703875	537,837	6,454,044	U7U	537,837	6,454,044	0
NANGOBI FLORENCE	Education Assistant	N/7026	170604	537,837	6,454,044	U7U	537,837	6,454,044	0
NYEGA BEATRICE	Education Assistant	N/6152	168482	537,837	6,454,044	U7U	537,837	6,454,044	0
OBOLOKO JAMES	Senior Education Assistant	N/7777	170964	537,837	6,454,044	U6L	537,837	6,454,044	0
OBOOTH VALENTINE JAMA	Deputy Head Teacher (Primary)	N/7778	170870	773,711	9,284,532	U5	563,486	6,761,832	2,522,700
OGWALE ANDREW	Education Assistant	N/7779	168394	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
Total Salary for BUKYONZA P/S (UGX)				10,919,117	131,029,404		10,418,837	125,026,044	6,003,360

Cost Centre :BUSANDHA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BWAIRA KASANGO DANIEL	Education Assistant	N/6600	168926	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KASOIGO MOSES	Education Assistant	N/7628	169387	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWANGUZI MOSES JAMES	Senior Education Assistant	N/7629	171119	558,538	6,702,456	U6L	563,486	6,761,832	-59,376
KAWOZO ESTHER	Education Assistant	N/7630	171156	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRUNDA JAMES	Education Assistant	N/7631	168470	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KITAMIRIKE JOHN SANDE	Education Assistant	N/7632	166926	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KYAMUGENI STEPHEN	Education Assistant	N/7633	170808	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGOLOZA JULIUS	Education Assistant	N/7634	170539	537,837	6,454,044	U7U	897,222	10,766,664	-4,312,620

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUSALWA GEORGE	Education Assistant	N/7635	170841	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
MUSITWA JULIUS	Head Teacher (Primary)	N/7636	170434	934,922	11,219,064	U4	558,538	6,702,456	4,516,608
MWERU YALEDI	Senior Education Assistant	N/7637	170913	563,486	6,761,832	U6L	537,837	6,454,044	307,788
NAIGAGA EDITH MWESIGWA	Education Assistant	N/7638	170292	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKABUGO JANEPHER	Education Assistant	N/7639	167642	537,837	6,454,044	U7U	537,837	6,454,044	0
NGEYWO GODFREY	Education Assistant	N/7640	167738	537,837	6,454,044	U7U	537,837	6,454,044	0
NGIA FAISAL	Education Assistant	N/100013	100013	537,837	6,454,044	U7U	537,837	6,454,044	0
TIKUBIKWA SAMUEL	Education Assistant	N/7641	166786	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
WALUSIMBI DAVID	Education Assistant	N/7642	166802	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUSANDHA P/S (UGX)				9,482,079	113,784,948		9,762,602	117,151,224	-3,366,276

Cost Centre :BUTALE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALITWALA JESSICA MUKAABYA	Deputy Head Teacher (Primary)	N/7592	166315	673,398	8,080,776	U5	673,398	8,080,776	0
BABALANDA MARGARET	Education Assistant	N/7593	168242	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BAKAKI DAUSON	Education Assistant	N/7497	803537	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIBINA ISAAC	Education Assistant	N/7595	798366	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTEKANGA HERBERT	Education Assistant	N/7596	168570	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGAYA FLORENCE	Education Assistant	N/7597	170678	537,837	6,454,044	U7U	537,837	6,454,044	0
TALYA PETER	Education Assistant	N/7598	704291	537,837	6,454,044	U7U	475,083	5,700,996	753,048
TIBAGA FLORENCE	Education Assistant	N/7599	171130	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAAKO JOHN	Education Assistant	N/7600	170679	496,006	5,952,072	U7U	459,611	5,515,332	436,740
Total Salary for BUTALE P/S (UGX)				4,871,509	58,458,108		4,709,606	56,515,272	1,942,836

Cost Centre :BUWOYA MUSLIM P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHA VICTORIA	Education Assistant	N/100014	100011	475,083	5,700,996	U7U	496,006	5,952,072	-251,076
ALIBAWA AFANI	Education Assistant	N/7505	804750	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
AUMA JANE	Education Assistant	N/6632	171104	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BAKAISE RONALD	Education Assistant	N/7506	168721	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRUNDA MOHAMMAD	Senior Education Assistant	N/7009	171081	563,486	6,761,832	U6L	537,837	6,454,044	307,788
Matama Hellen	Education Assistant	N/7513	1011915	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MBADHI HASSAN	Education Assistant	N/7507	196132	914,088	10,969,056	U7U	834,959	10,019,508	949,548
MENYA ABUDALA	Education Assistant	N/7508	872984	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MULINDA JULIUS	Education Assistant	N/7509	167426	480,926	5,771,112	U7U	475,083	5,700,996	70,116
MUWETA ISMAIL	Education Assistant	N/7510	804424	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NABIRYE BETTY	Senior Education Assistant	N/7511	170920	563,486	6,761,832	U6L	563,486	6,761,832	0
NABIRYE JOY	Deputy Head Teacher (Primary)	N/7512	170917	805,352	9,664,224	U5	805,352	9,664,224	0
Total Salary for BUWOYA MUSLIM P/S (UGX)				6,778,427	81,341,124		6,876,991	82,523,892	-1,182,768

Cost Centre :BUWOYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE T. SYLVIA	Education Assistant	N/7793	169768	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BALIDAWA ROBERT	Education Assistant	N/7498	169327	537,837	6,454,044	U7U	537,837	6,454,044	0
BASALIRWA JAMESON	Head Teacher (Primary)	N/6104	170402	914,088	10,969,056	U4	919,222	11,030,664	-61,608
ISABIRYE STEPHEN	Deputy Head Teacher (Primary)	N/7499	170578	914,088	10,969,056	U5	475,083	5,700,996	5,268,060
KABAALE EZIMANVESI	Education Assistant	N/7500	804002	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
MAJAKILA DAVID	Education Assistant	N/7501	804035	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MAKOBI ALFRED	Education Assistant	N/7502	169345	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MPANGO JULIUS	Education Assistant	N/6158	167690	480,926	5,771,112	U7U	537,837	6,454,044	-682,932
NALI JESCA	Education Assistant	N/7503	170895	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA GEORGE	Head Teacher (Primary)	N/7504	170453	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
Total Salary for BUWOYA P/S (UGX)				6,275,245	75,302,940		5,634,247	67,610,964	7,691,976

Cost Centre :KASAMBIRA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADONG BETTY	Education Assistant	N/7280	170909	537,837	6,454,044	U7U	537,837	6,454,044	0
BAKISASA JOHNSON	Head Teacher (Primary)	N/7277	170340	834,959	10,019,508	U4	537,837	6,454,044	3,565,464
IBANDA ENOSI	Education Assistant	N/7281	996986	475,083	5,700,996	U7U	475,083	5,700,996	0
KASIRIRI SIRAJI	Senior Education Assistant	N/7278	166610	561,065	6,732,780	U6L	537,837	6,454,044	278,736
KIIGE CHARLES	Education Assistant	N/7298	169813	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
MTAKIRE REHEMA	Education Assistant	N/7283	682904	537,837	6,454,044	U7U	537,837	6,454,044	0
MBOOLI WILSON	Senior Education Assistant	N/7284	170559	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MIREMBE FLORENCE	Education Assistant	N/7285	169721	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUBEEZI SARAH	Education Assistant	N/7297	168250	537,837	6,454,044	U7U	537,837	6,454,044	0
MUDONDO PROSSY	Education Assistant	N/7286	168614	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGAMBE SIMON	Education Assistant	N/166486	166486	568,166	6,817,992	U7U	511,255	6,135,060	682,932
MULUMBI PAUL	Deputy Head Teacher (Primary)	N/7108	171048	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
NABIRYO FLORENCE	Education Assistant	N/7287	169152	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIGAGA HOPE	Education Assistant	N/7288	169416	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKAIBALE BEATRICE	Education Assistant	N/7289	171037	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKASANGO ZULAIHA	Education Assistant	N/7290	167093	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBONI MONICAH	Education Assistant	N/7291	170324	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGANZA ROSE	Education Assistant	N/7292	166128	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUKWANA RHODAH	Senior Education Assistant	N/7299	166318	563,486	6,761,832	U6L	563,486	6,761,832	0
NAMWASE DOREEN JESCA	Education Assistant	N/7279	170861	475,083	5,700,996	U7U	475,083	5,700,996	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NANTANDWE LOY	Education Assistant	N/7293	803624	475,083	5,700,996	U7U	475,083	5,700,996	0
NGOBI VICKSON	Education Assistant	N/7294	169373	563,486	6,761,832	U7U	537,837	6,454,044	307,788
NZALAMBI RICHARD	Education Assistant	N/7295	872247	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBAAGA ROSE	Education Assistant	N/7296	166942	503,837	6,046,044	U7U	475,083	5,700,996	345,048
TIBESUNGWA MICHEAL	Education Assistant	N/6161	170019	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KASAMBIRA P/S (UGX)				13,764,139	165,169,668		13,131,222	157,574,664	7,595,004

Cost Centre :KASAMBIRA SDA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIBUNDI ESTHER	Education Assistant	N/7260	168134	537,837	6,454,044	U7U	537,837	6,454,044	0
BUYINZA FREDRICK	Senior Education Assistant	N/7810	170589	795,100	9,541,200	U6L	537,837	6,454,044	3,087,156
GWIRABI FRANCES TRONNIE	Education Assistant	N/7261	171003	537,837	6,454,044	U7U	677,752	8,133,024	-1,678,980
KAKAYO JESCA	Education Assistant	N/7262	167758	537,837	6,454,044	U7U	537,837	6,454,044	0
KAKOTO MONIC	Education Assistant	N/7263	708145	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGOBA HARRIET	Education Assistant	N/7264	169439	537,837	6,454,044	U7U	537,837	6,454,044	0
MBADA ERIA	Head Teacher (Primary)	N/7265	224921	914,088	10,969,056	U4	798,667	9,584,004	1,385,052
MUGANGU JOHN	Education Assistant	N/7266	708127	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGENI ALICE	Education Assistant	N/7267	170384	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKODA ESTHER	Education Assistant	N/7268	167338	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUTESI AGNES	Education Assistant	N/7269	166842	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTESI IRENE	Education Assistant	N/7270	168246	537,837	6,454,044	U7U	537,837	6,454,044	0
MUWANGA PAUL	Education Assistant	N/7271	168270	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAIGULU BETTY	Education Assistant	N/7272	170746	537,837	6,454,044	U7U	537,837	6,454,044	0
NDHOGERE CISSY	Senior Education Assistant	N/7275	169032	561,065	6,732,780	U6L	475,083	5,700,996	1,031,784
NGOBI JULIUS	Education Assistant	N/7276	168550	537,837	6,454,044	U7U	537,837	6,454,044	0
WAMENEKA FRANK MOSES	Deputy Head Teacher (Primary)	N/6354	170486	856,596	10,279,152	U5	914,088	10,969,056	-689,904
Total Salary for KASAMBIRA SDA P/S (UGX)				10,076,899	120,922,788		9,794,717	117,536,604	3,386,184

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :NAKIBUNGULYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAKUNGULU GINATIO	Education Assistant	N/6586	704245	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIBI GRACE	Education Assistant	N/6587	703859	537,837	6,454,044	U7U	537,837	6,454,044	0
Kimpi Stephen	Education Assistant	N/7101	169689	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
KYALO JOAB	Deputy Head Teacher (Primary)	N/7152	170817	773,711	9,284,532	U5	537,837	6,454,044	2,830,488
MBADHA WILBAR	Education Assistant	N/6588	704656	537,837	6,454,044	U7U	537,837	6,454,044	0
MISANGO FRED	Deputy Head Teacher (Primary)	N/6312	171096	716,523	8,598,276	U5	558,538	6,702,456	1,895,820
NABIRYO REBECCA	Senior Education Assistant	N/6501	166635	563,486	6,761,832	U6L	563,486	6,761,832	0
NAKASANGO AMURASI	Education Assistant	N/6591	704470	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAKISINDI DOROTHY	Education Assistant	N/6592	168363	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI PHEIBE	Education Assistant	N/6593	704650	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMULONDO JULIET	Education Assistant	N/6594	704630	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBENDA SUZAN	Education Assistant	N/6595	168050	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
WAISWA CHARLES	Head Teacher (Primary)	N/6596	171109	459,611	5,515,332	U4	563,486	6,761,832	-1,246,500
WAISWA WRIGHT	Education Assistant	N/6597	171009	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for NAKIBUNGULYA P/S (UGX)				7,857,701	94,292,412		7,501,858	90,022,296	4,270,116

Cost Centre :NAWANENDE SDA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGOOLE PATRICK	Education Assistant	N/6294	938683	537,837	6,454,044	U7U	6,761,832	81,141,984	-74,687,940
BALABA KITIMBO JAMES	Education Assistant	N/6295	166938	520,084	6,241,008	U7U	834,959	10,019,508	-3,778,500
BANGI CHRISTINE	Education Assistant	N/6296	168321	537,837	6,454,044	U7U	537,837	6,454,044	0
KATAAGULE JOHN	Senior Education Assistant	N/6298	171044	563,486	6,761,832	U6L	537,837	6,454,044	307,788

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KITIMBO JAMES	Education Assistant	N/6299	171039	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUWAYA SALIM	Education Assistant	N/6300	167162	537,837	6,454,044	U7U	537,837	6,454,044	0
MWIDU PAUL	Education Assistant	N/6301	169849	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NABIRYE SARAH	Education Assistant	N/6302	704509	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIKA JACKSON	Senior Education Assistant	N/6303	168182	563,486	6,761,832	U6L	773,711	9,284,532	-2,522,700
NAIKOBA PROSSY	Education Assistant	N/6246	168722	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUSUBO IRENE	Education Assistant	N/7274	169756	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWASE CHRISTINE	Education Assistant	N/5971	167861	537,837	6,454,044	U7U	475,083	5,700,996	753,048
OFAMBA PETER	Head Teacher (Primary)	N/6304	171082	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
SOOKA PAUL	Senior Education Assistant	N/6305	171045	558,538	6,702,456	U6L	537,837	6,454,044	248,412
TENYWA ERISA	Education Assistant	N/6306	170141	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for NAWANENDE SDA P/S (UGX)				8,435,298	101,223,576		14,636,284	175,635,408	-74,411,832

Cost Centre :NAWANGOMA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
HIGENYI SULAIMAN	Head Teacher (Primary)	N/6265	170556	940,366	11,284,392	U4	537,837	6,454,044	4,830,348
KABBALA DAVID	Deputy Head Teacher (Primary)	N/6266	167075	588,359	7,060,308	U5	773,711	9,284,532	-2,224,224
KULABA ALLEN	Education Assistant	N/6267	170820	537,837	6,454,044	U7U	537,837	6,454,044	0
LUBAALE WILBERFORCE	Deputy Head Teacher (Primary)	N/6517	170617	588,359	7,060,308	U5	914,088	10,969,056	-3,908,748
MAKIKIRI JAIROS ROBERT	Education Assistant	N/6268	169289	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGALAZI KEFA	Education Assistant	N/6931	169457	537,837	6,454,044	U7U	537,837	6,454,044	0
MUYIMBIRA ROBERT ISSAC	Senior Education Assistant	N/100015	100015	561,065	6,732,780	U6L	537,837	6,454,044	278,736
NABIRYE RACHAEL	Education Assistant	N/6269	170966	537,837	6,454,044	U7U	588,359	7,060,308	-606,264
NAKANDHA MARIAM	Education Assistant	N/5918	169283	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKATO JUDITH	Education Assistant	N/6270	170519	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUKOSE ROSE	Education Assistant	N/6271	167078	503,837	6,046,044	U7U	475,083	5,700,996	345,048

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NATWALUMA DAVID	Education Assistant	N/6272	166334	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
WAHUNGOLERA PETER	Education Assistant	N/6273	169271	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAWANGOMA P/S (UGX)				7,484,682	89,816,184		7,968,025	95,616,300	-5,800,116

Cost Centre :ST. PATRICK GUWULA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BOGERE JOYCE	Education Assistant	N/6155	170511	537,837	6,454,044	U7U	537,837	6,454,044	0
KADONDI FLORENCE HAMALA	Education Assistant	N/6156	170509	537,837	6,454,044	U7U	537,837	6,454,044	0
KAGODA MUGWERI FREDRICK	Head Teacher (Primary)	N/6157	170854	914,088	10,969,056	U4	555,100	6,661,200	4,307,856
KAZIBA PETER	Head Teacher (Primary)	N/7365	170883	919,222	11,030,664	U4	773,711	9,284,532	1,746,132
MUGWERI PATRICK	Education Assistant	N/6146	170426	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUSIBYA CHARLES	Education Assistant	N/6589	168347	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTENDE SIMON	Education Assistant	N/6160	166778	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for ST. PATRICK GUWULA P/S (UGX)				4,522,495	54,269,940		4,043,645	48,523,740	5,746,200

Cost Centre :ST. PETER NAKIBUNGULYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIBAWA JAMADA	Head Teacher (Primary)	N/6154	170736	834,959	10,019,508	U4	537,837	6,454,044	3,565,464
BABONE HADIJJA	Education Assistant	N/6142	167897	537,837	6,454,044	U7U	537,837	6,454,044	0
BANJE DENIS	Senior Education Assistant	N/6143	171111	563,486	6,761,832	U6L	537,837	6,454,044	307,788
KIFUKO YUDAYA	Education Assistant	N/6144	170740	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUKWENDA SARAH	Senior Education Assistant	N/6148	170873	561,065	6,732,780	U6L	561,065	6,732,780	0
MULEMEZI NELSON	Education Assistant	N/6149	170151	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAKIMULI ASHAH	Education Assistant	N/6150	168474	537,837	6,454,044	U7U	537,837	6,454,044	0
NSIINA GIDEON ZACCHAEUS	Education Assistant	N/6151	166990	537,837	6,454,044	U7U	537,837	6,454,044	0
OBURU WILSON	Education Assistant	N/6153	170967	537,837	6,454,044	U7U	475,083	5,700,996	753,048

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for ST. PETER NAKIBUNGULYA P/S (UGX)	5,081,947	60,983,364		4,801,007	57,612,084	3,371,280
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Cost Centre :WANDEGEYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKURUT JANE	Deputy Head Teacher (Primary)	N/5983	166606	662,851	7,954,212	U5	475,083	5,700,996	2,253,216
BALIKOWA JOHNES MUKAMA	Education Assistant	N/5975	171018	537,837	6,454,044	U7U	537,837	6,454,044	0
KABAALE RICHARD LIVINGSTONE	Education Assistant	N/5976	169487	537,837	6,454,044	U7U	537,837	6,454,044	0
LUKOWE RUTH	Education Assistant	N/6145	170123	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MALUGA JOHN	Education Assistant	N/5977	168854	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGABI DAVID	Education Assistant	N/5974	166854	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUKYALA MONICA	Education Assistant	N/5978	170510	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SARAH	Senior Education Assistant	N/5979	166144	558,538	6,702,456	U6L	558,538	6,702,456	0
NAGAYA ISMAIL	Education Assistant	N/5973	166546	503,837	6,046,044	U7U	563,486	6,761,832	-715,788
NAKIIRYA BETTY	Education Assistant	N/5980	168894	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAMWASE ROSETTE	Education Assistant	N/5981	168478	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA ACHIM	Education Assistant	N/5982	804304	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WAISWA LIVINGSTONE	Education Assistant	N/6162	169455	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for WANDEGEYA P/S (UGX)				7,040,842	84,490,104		6,875,618	82,507,416	1,982,688

Subcounty / Town Council / Municipal Division: MBULAMUTI

Cost Centre :BUDHAMULI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABALIOBULUNGI TEOPISTA	Deputy Head Teacher (Primary)	N/6811	170811	703,781	8,445,372	U5	703,781	8,445,372	0
ISAKWA ISA	Education Assistant	N/6049	167062	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KANOYO NOAH	Education Assistant	N/704669	704669	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWALA FATUMA	Education Assistant	N/5944	798690	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MBOIZI ABRAHAM	Education Assistant	N/170924	170924	563,486	6,761,832	U7U	563,486	6,761,832	0
MITALA JULIET	Education Assistant	N/166132	166132	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKUNYA JAMES PATRICK	Education Assistant	N/170145	170145	537,837	6,454,044	U7U	537,837	6,454,044	0
MUWAZA PASCAL	Education Assistant	N/6619	170115	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE MARGRET	Education Assistant	N/169483	169483	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
NAMUMBYA BETTY	Education Assistant	N/7937	168110	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
NANGOBI SYLVIA	Education Assistant	N/168062	168062	537,837	6,454,044	U7U	537,837	6,454,044	0
TALYA JOSEPHINE	Education Assistant	N/170599	170599	914,088	10,969,056	U7U	914,088	10,969,056	0
TIBAFANA REGINA	Education Assistant	N/168430	168430	537,837	6,454,044	U7U	537,837	6,454,044	0
TUSUBIRA THOMEX	Education Assistant	N/168802	168802	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BUDHAMULI P/S (UGX)				8,007,728	96,092,736		8,065,137	96,781,644	-688,908

Cost Centre :BUGONDHA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAGODA WILBERFORCE	Head Teacher (Primary)	N/7933	170250	846,042	10,152,504	U4	846,042	10,152,504	0
MIVULE FRED	Education Assistant	N/6180	169137	537,837	6,454,044	U7U	537,837	6,454,044	0
Mugaya Daniel	Education Assistant	N/7939	1011917	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGAYA EDWARD KIGUWA	Education Assistant	N/7935	170552	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGEERE NATHAN	Deputy Head Teacher (Primary)	N/7936	221771	773,711	9,284,532	U5	773,711	9,284,532	0
NAMUGAYA HELLEN	Education Assistant	N/6944	870391	537,837	6,454,044	U7U	537,837	6,454,044	0
OPOLOT GRACE	Education Assistant	N/7938	170572	537,837	6,454,044	U7U	537,837	6,454,044	0
WOLLIJA REBECCA	Education Assistant	N/7951	704601	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BUGONDHA P/S (UGX)				4,658,513	55,902,156		4,658,513	55,902,156	0

Cost Centre :BUGULUSI P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKOOWA GRACE	Education Assistant	N/7880	167682	537,837	6,454,044	U7U	537,837	6,454,044	0
KAKE ESTHER	Deputy Head Teacher (Primary)	N/7881	170940	683,078	8,196,936	U5	683,078	8,196,936	0
KIRUNZE PETER	Education Assistant	N/7882	996971	888,403	10,660,836	U7U	888,403	10,660,836	0
LUGWIRE JOY	Senior Education Assistant	N/7883	170568	563,486	6,761,832	U6L	563,486	6,761,832	0
MUBIRU HENRY	Education Assistant	N/7884	170569	475,083	5,700,996	U7U	475,083	5,700,996	0
MUYINDA LIVINGSTONE	Education Assistant	N/7885	170711	537,837	6,454,044	U7U	537,837	6,454,044	0
NABWIRE HARRIET	Education Assistant	N/7886	166962	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
NAMULINDA MONIC	Deputy Head Teacher (Primary)	N/7887	170722	700,146	8,401,752	U5	700,146	8,401,752	0
WAKISO STEPHEN	Education Assistant	N/7889	805837	537,837	6,454,044	U7U	537,837	6,454,044	0
WEERE MADINA	Education Assistant	N/7888	171218	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUGULUSI P/S (UGX)				5,990,054	71,880,648		5,999,381	71,992,572	-111,924

Cost Centre :BUKAKANDE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GWAMWINO GIRADES	Education Assistant	N/7852	170071	537,837	6,454,044	U7U	537,837	6,454,044	0
KATANGULA MARY	Education Assistant	N/7854	167654	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
KIRUNDA DAMALIE	Education Assistant	N/7855	169285	537,837	6,454,044	U7U	537,837	6,454,044	0
LUSE HALID	Education Assistant	N/7856	170777	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGANZA IDI	Education Assistant	N/7857	170784	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGAYA AYASI	Education Assistant	N/7858	170778	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE RACHEAL	Senior Education Assistant	N/7859	171056	558,538	6,702,456	U6L	558,538	6,702,456	0
NADYANGA ALICE	Head Teacher (Primary)	N/7860	170791	914,088	10,969,056	U4	914,088	10,969,056	0
NAKAIBALE PERIDHA	Education Assistant	N/7861	169919	537,837	6,454,044	U7U	537,837	6,454,044	0

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NAMBI ROSELYNN	Education Assistant	N/7862	708201	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI SYLVIA	Education Assistant	N/7863	169981	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGABO SARAH	Deputy Head Teacher (Primary)	N/7864	170788	773,711	9,284,532	U5	773,711	9,284,532	0
WELEMEIRE LYDIA	Education Assistant	N/7093	1011933	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUKAKANDE P/S (UGX)				7,520,122	90,241,464		7,561,953	90,743,436	-501,972

Cost Centre :BULUYA KAUMA PRIMARY SCH

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIGEYA PETER	Education Assistant	N/7695	171113	537,837	6,454,044	U7U	537,837	6,454,044	0
CHOTAWAIRE SARAH	Head Teacher (Primary)	N/7696	170493	914,088	10,969,056	U4	914,088	10,969,056	0
KOZALA BEN	Education Assistant	N/7697	169710	475,083	5,700,996	U7U	475,083	5,700,996	0
MPATETWA AZENA	Education Assistant	N/7698	167354	475,083	5,700,996	U7U	475,083	5,700,996	0
MUTAASA WILBER	Deputy Head Teacher (Primary)	N/7699	170628	773,711	9,284,532	U5	773,711	9,284,532	0
MUTONYI ANNET	Education Assistant	N/7700	169310	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIGAGA ZAINA	Education Assistant	N/6640	1711290	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUYIGA CHRISTINE	Education Assistant	N/7701	168838	537,837	6,454,044	U7U	537,837	6,454,044	0
NANKWANGA MONIC	Education Assistant	N/7703	704619	475,083	5,700,996	U7U	475,083	5,700,996	0
Walemeire Lydia	Education Assistant	N/7702	1011933	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BULUYA KAUMA PRIMARY SCH (UGX)				5,739,479	68,873,748		5,739,479	68,873,748	0

Cost Centre :KISWA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Leah	Education Assistant	N/7017	1011918	475,083	5,700,996	U7U	475,083	5,700,996	0
ISABIRYE BEN	Education Assistant	N/7007	168114	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE MOSES	Education Assistant	N/7008	170767	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KWIKIRIZA BETH	Education Assistant	N/7010	839135	475,083	5,700,996	U7U	475,083	5,700,996	0
LWITAKI ADISON	Education Assistant	N/7011	170999	537,837	6,454,044	U7U	537,837	6,454,044	0
MPENDO GRACE	Deputy Head Teacher (Primary)	N/236598	676051	700,146	8,401,752	U5	700,146	8,401,752	0
Nambi Naome	Education Assistant	N/7016	1011955	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMBI PERUSI	Education Assistant	N/7012	170107	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
NAMIRIMU MIRIAM	Education Assistant	N/7013	168466	537,837	6,454,044	U7U	537,837	6,454,044	0
OTIM AMBROSE PAUL	Education Assistant	N/7014	676033	537,837	6,454,044	U7U	537,837	6,454,044	0
SAASIRA JOSEPH	Deputy Head Teacher (Primary)	N/6794	171139	914,088	10,969,056	U5	914,088	10,969,056	0
TIBAKULA JOHN	Head Teacher (Primary)	N/7015	170558	914,088	10,969,056	U4	914,088	10,969,056	0
Total Salary for KISWA P/S (UGX)				7,131,134	85,573,608		7,180,593	86,167,116	-593,508

Cost Centre :LUGOLOIRE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABEEYO NOAH	Education Assistant	N/6938	870438	537,837	6,454,044	U7U	537,837	6,454,044	0
BAMPALANA PAUL	Education Assistant	N/6939	996990	475,083	5,700,996	U7U	475,083	5,700,996	0
Dheyongera Justine	Education Assistant	N/6442	1011956	475,083	5,700,996	U7U	475,083	5,700,996	0
ELUNGAT MOSES	Education Assistant	N/6458	169343	475,083	5,700,996	U7U	475,083	5,700,996	0
ERONDA RESTETUTOR	Deputy Head Teacher (Primary)	N/6940	166303	716,523	8,598,276	U5	716,523	8,598,276	0
IGOMBE ERASMUS	Education Assistant	N/6941	870339	537,837	6,454,044	U7U	537,837	6,454,044	0
KAKAIRE AGGREY	Education Assistant	N/6788	704264	537,837	6,454,044	U7U	537,837	6,454,044	0
NAISAZA MONIC	Education Assistant	N/6942	170768	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIYEMBA .C. MONIC	Education Assistant	N/6943	171188	555,100	6,661,200	U7U	555,100	6,661,200	0
OWORI SIMON	Education Assistant	N/6945	803708	475,083	5,700,996	U7U	475,083	5,700,996	0
TWALI SARAH	Education Assistant	N/6946	168198	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for LUGOLOIRE P/S (UGX)				5,861,140	70,333,680		5,861,140	70,333,680	0

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :MBULAMUTI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABUZE SARAH	Education Assistant	N/6785	168814	555,100	6,661,200	U7U	555,100	6,661,200	0
KAFUKO GEOFFREY	Education Assistant	N/6787	804334	475,083	5,700,996	U7U	475,083	5,700,996	0
KAYIIRA AHMED	Senior Education Assistant	N/6790	170608	555,100	6,661,200	U6L	555,100	6,661,200	0
MPEHERA SARAH	Deputy Head Teacher (Primary)	N/5950	166882	773,952	9,287,424	U5	773,952	9,287,424	0
MULUMBA MATIGA OCHIENGO	Education Assistant	N/6698	1047103	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTEBBE PAUL	Senior Education Assistant	N/6791	804776	475,083	5,700,996	U6L	475,083	5,700,996	0
MUTIBWA MOSES	Education Assistant	N/6784	167466	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE BETTY	Education Assistant	N/6792	170904	537,837	6,454,044	U7U	537,837	6,454,044	0
NDIJA JANIPHER	Education Assistant	N/6793	170045	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBAKOMA IMMACULATE	Education Assistant	N/96325	708950	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA ISIIFU	Senior Education Assistant	N/6795	167126	555,100	6,661,200	U6L	555,100	6,661,200	0
WAKABI FLORENCE NABIRYE	Education Assistant	N/6796	170566	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for MBULAMUTI P/S (UGX)				6,616,440	79,397,280		6,616,440	79,397,280	0

Cost Centre :MUKOKOTOKWA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASOGA DAVID	Senior Education Assistant	N/7020	171077	563,486	6,761,832	U6L	563,486	6,761,832	0
BITIICO AGGREY	Education Assistant	N/6448	871378	537,837	6,454,044	U7U	537,837	6,454,044	0
KAKUNGULU GODFREY NSIIMA	Education Assistant	N/6763	168038	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIRYA DAVID	Education Assistant	N/6764	168222	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
MWENZE REBECCA	Education Assistant	N/6765	804352	475,083	5,700,996	U7U	475,083	5,700,996	0
MWOGZA PETER	Senior Education Assistant	N/6993	167830	563,486	6,761,832	U6L	563,486	6,761,832	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NADYANGA SYLVIA	Education Assistant	N/6766	170168	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWASE AISHA	Education Assistant	N/12352	1046559	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NANFUKA MERCY	Education Assistant	N/6767	171161	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for MUKOKOTOKWA P/S (UGX)				4,777,121	57,325,452		4,829,077	57,948,924	-623,472

Cost Centre :NABABIRYE I& II COPE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISIKO STANLEY	Non Formal Teacher	N/6759	169559	228,612	2,743,344	U8L	228,612	2,743,344	0
KYOGERERA ELIZABETH	Non Formal Teacher	N/6760	16869	213,832	2,565,984	U8L	213,832	2,565,984	0
TAABU DENNIS	Non Formal Teacher	N/6761	16067	213,832	2,565,984	U8L	213,832	2,565,984	0
Total Salary for NABABIRYE I& II COPE (UGX)				656,276	7,875,312		656,276	7,875,312	0

Cost Centre :NABABIRYE MADRASAT P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYANSI ROBERT	Education Assistant	N/6758	703826	537,837	6,454,044	U7U	537,837	6,454,044	0
ISOOTA ABUBAKER	Head Teacher (Primary)	N/6751	170832	914,088	10,969,056	U4	914,088	10,969,056	0
KABALI. K. PAUL	Education Assistant	N/6752	168454	475,083	5,700,996	U7U	475,083	5,700,996	0
KASAIKYA MUSA	Education Assistant	N/6753	170540	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKALUBA JALIATI	Education Assistant	N/6754	170031	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMUSUBO RECHEAL	Education Assistant	N/6755	167974	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDHEGO MONIC	Education Assistant	N/6756	170727	475,083	5,700,996	U7U	475,083	5,700,996	0
PAIRE GEORGE	Education Assistant	N/6757	681764	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NABABIRYE MADRASAT P/S (UGX)				4,427,931	53,135,172		4,427,931	53,135,172	0

Cost Centre :NAKAKABALA P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALYEJUSA ROBERT	Education Assistant	N/6624	169332	537,837	6,454,044	U7U	537,837	6,454,044	0
DEEKI TAPENENSI	Education Assistant	N/6625	171133	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
KALIKULALI RICHARD	Deputy Head Teacher (Primary)	N/6626	170238	700,146	8,401,752	U5	700,146	8,401,752	0
KIBULAABUUZA MUSA	Education Assistant	N/6627	171102	537,837	6,454,044	U7U	537,837	6,454,044	0
NALUMANSI FLORENCE	Education Assistant	N/6628	167798	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMAJA APOFIA	Education Assistant	N/86594	799492	537,837	6,454,044	U7U	537,837	6,454,044	0
NDIKWANI JANIPHER	Education Assistant	N/6629	171180	537,837	6,454,044	U7U	537,837	6,454,044	0
OBO Michael	Education Assistant	N/6630	169410	537,837	6,454,044	U7U	537,837	6,454,044	0
TAKUWA ALICE	Education Assistant	N/6631	170296	475,083	5,700,996	U7U	475,083	5,700,996	0
WAKAISUKA EMMANUEL	Head Teacher (Primary)	N/7763	170456	914,088	10,969,056	U4	914,088	10,969,056	0
Total Salary for NAKAKABALA P/S (UGX)				5,836,423	70,037,076		5,854,176	70,250,112	-213,036

Cost Centre :NAKALANGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BWIIRE JACKSON	Education Assistant	N/5921	168818	568,166	6,817,992	U7U	568,166	6,817,992	0
DHIMUSANZE AZIZ	Education Assistant	N/6614	223580	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
ISABIRYE DAUSON	Education Assistant	N/6615	166590	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
KIYUBA FRED	Head Teacher (Primary)	N/6616	170366	919,222	11,030,664	U4	919,222	11,030,664	0
MUKUNGU EDWARD	Education Assistant	N/6617	170564	475,083	5,700,996	U7U	475,083	5,700,996	0
MUWANIKA JULIUS	Education Assistant	N/6618	704262	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ESTHER	Education Assistant	N/6620	870429	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKALUUBA JALIAT	Education Assistant	N/5919	168794	568,166	6,817,992	U7U	568,166	6,817,992	0
NDIBULYAWA KATE	Deputy Head Teacher (Primary)	N/6621	170699	700,146	8,401,752	U5	700,146	8,401,752	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NSIIMA MEBRA	Education Assistant	N/6622	166763	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
TAYONA JACQUELINE	Education Assistant	N/6623	170986	537,837	6,454,044	U7U	537,837	6,454,044	0
WAMBUGA PAUL	Education Assistant	N/5920	167190	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for NAKALANGA P/S (UGX)				6,916,331	82,995,972		7,025,971	84,311,652	-1,315,680

Cost Centre :ST.KIZITO NABABIRYE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGULA JOSEPH	Education Assistant	N/6083	170113	475,083	5,700,996	U7U	475,083	5,700,996	0
BANASUGAWA PAUL	Education Assistant	N/6084	167646	537,837	6,454,044	U7U	537,837	6,454,044	0
BUYALA EMMANUEL	Education Assistant	N/6085	168458	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKIRANDA LYDIA	Education Assistant	N/6086	169915	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGABO SUZAN	Education Assistant	N/6087	996989	475,083	5,700,996	U7U	475,083	5,700,996	0
NNUME MOSES	Deputy Head Teacher (Primary)	N/6088	170700	773,711	9,284,532	U5	773,711	9,284,532	0
WAMPANDE ALEX	Education Assistant	N/6089	166539	475,083	5,700,996	U7U	475,083	5,700,996	0
WANAGA BEATRICE SARAH	Education Assistant	N/6090	169883	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for ST.KIZITO NABABIRYE P/S (UGX)				4,287,554	51,450,648		4,287,554	51,450,648	0

Cost Centre :ST.PAU+F1190L MBULAMUTI

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ZIKUSOKA ALEX	Education Officer	N/6062	348974	644,785	7,737,420	U4L	644,785	7,737,420	0
Total Salary for ST.PAU+F1190L MBULAMUTI (UGX)				644,785	7,737,420		644,785	7,737,420	0

Cost Centre :ST.PAUL MBULAMUTI

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BRIGHT JOHN	Education Officer	N/6045	797562	842,961	10,115,532	U4L	842,961	10,115,532	0
ISIKO BUMALI	Assistant Education Officer	N/6047	,000000000169599	569,350	6,832,200	U5L	569,350	6,832,200	0
KINTU TOMAS	Education Officer (Science)	N/6048	170655	842,961	10,115,532	U4Sc	842,961	10,115,532	0
KITIMBO BOSCO	Assistant Education Officer (Science)	N/6050	169005	961,199	11,534,388	U5Sc	961,199	11,534,388	0
LUBA WAKABI JOHN	Assistant Education Officer (Science)	N/6051	167274	706,771	8,481,252	U5Sc	706,771	8,481,252	0
LUFABA RUBEN NEHAMIAH	Education Officer	N/6053	166152	1,669,621	20,035,452	U4L	1,669,621	20,035,452	0
MBAGO MUGASA CHARLES	Deputy Head Teacher (Secondary)	N/224639	224639	1,728,522	20,742,264	U2L	1,728,522	20,742,264	0
MUKYALA AIDA	Laboratory Assistant	N/6054	168902	432,782	5,193,384	U7U	432,782	5,193,384	0
MUZIRA PATRICK	Assistant Education Officer	N/6055	170629	598,822	7,185,864	U5L	598,822	7,185,864	0
NABURI WALTER OGUTI	Senior Accounts Assistant	N/544925	544925	598,822	7,185,864	U5U	598,822	7,185,864	0
NDIMUKIKA JOHN PETER	Education Officer (Science)	N/6056	170632	1,201,688	14,420,256	U4Sc	1,201,688	14,420,256	0
NUWENSHABA PIDISON	Enrolled Nurse	N/6057	709861	432,782	5,193,384	U7U	432,782	5,193,384	0
WABWIRE FRANCIS	Assistant Education Officer (Science)	N/6058	167266	683,923	8,207,076	U5Sc	683,923	8,207,076	0
WAKAISUKA DAVID	Education Officer	N/6059	170003	798,535	9,582,420	U4L	798,535	9,582,420	0
WAKASADHA FRED	Education Officer (Science)	N/6060	169727	927,779	11,133,348	U4Sc	927,779	11,133,348	0
WUWEKA GODFREY	Assistant Education Officer (Science)	N/6061	169627	669,687	8,036,244	U5Sc	669,687	8,036,244	0
Total Salary for ST.PAUL MBULAMUTI (UGX)				13,666,205	163,994,460		13,666,205	163,994,460	0

Subcounty / Town Council / Municipal Division: WANKOLE

Cost Centre :BUKITIMBO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMONYA DOREEN	Education Assistant	N/7839	708138	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BATABAIRE SIMON	Deputy Head Teacher (Primary)	N/7840	170538	914,088	10,969,056	U5	537,837	6,454,044	4,515,012

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ISIKO JAMES	Education Assistant	N/7841	170938	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
KADHUME MAGANDA AARON	Education Assistant	N/7842	169877	537,837	6,454,044	U7U	537,837	6,454,044	0
KAMPI PROSCOVIA	Education Assistant	N/7843	170085	537,837	6,454,044	U7U	537,837	6,454,044	0
KIIRYA SAMUEL	Education Assistant	N/7844	800383	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KITALI ELIZABETH	Education Assistant	N/7845	225858	475,083	5,700,996	U7U	475,083	5,700,996	0
KITIMBO ROSE	Senior Education Assistant	N/5940	170885	613,486	7,361,832	U6L	568,166	6,817,992	543,840
KIWAWALO JOHN	Education Assistant	N/7846	804726	475,083	5,700,996	U7U	856,596	10,279,152	-4,578,156
MUGWERI SAMUEL	Education Assistant	N/7847	167618	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUYAACA APOLLO	Education Assistant	N/7848	167422	537,837	6,454,044	U7U	537,837	6,454,044	0
NGOBI JUMA	Education Assistant	N/7849	171185	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
OMUDU STEPHEN	Education Assistant	N/7850	168010	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
TIBEITIRWA FAITH	Education Assistant	N/7851	170805	537,837	6,454,044	U7U	537,837	6,454,044	0
YAAKA EMMANUEL	Education Assistant	N/5942	960585	542,188	6,506,256	U7U	537,837	6,454,044	52,212
Total Salary for BUKITIMBO P/S (UGX)				8,335,544	100,026,528		8,735,947	104,831,364	-4,804,836

Cost Centre :BUWALA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYANSI GODFREY	Education Assistant	N/7514	170807	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWONGOLO STAWERT	Education Assistant	N/7515	170743	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KITIMBO HERBERT	Education Assistant	N/7524	167706	537,837	6,454,044	U7U	537,837	6,454,044	0
KIZITO GODFREY	Education Assistant	N/7516	681725	475,083	5,700,996	U7U	475,083	5,700,996	0
MAGENI JOSEPH	Education Assistant	N/7517	168502	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKASA MUHAMED	Education Assistant	N/7523	171029	563,486	6,761,832	U7U	537,837	6,454,044	307,788
MUYANGA JOHNNY	Senior Education Assistant	N/7518	170925	475,083	5,700,996	U6L	537,837	6,454,044	-753,048
NAMUKOSE EDITH	Head Teacher (Primary)	N/7519	166267	914,088	10,969,056	U4	914,088	10,969,056	0
NKOLO MOSES	Deputy Head Teacher (Primary)	N/7520	170797	700,146	8,401,752	U5	475,083	5,700,996	2,700,756
WAKOOLI DAVID	Education Assistant	N/7522	166686	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for BUWALA P/S (UGX)	5,754,317	69,051,804		6,005,364	72,064,368	-3,012,564
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Cost Centre :LULYAMBUZI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AYAGA STEPHEN	Education Assistant	N/6926	169728	475,083	5,700,996	U7U	475,083	5,700,996	0
BWEGUYIBWA JANEPHER	Education Assistant	N/170878	170878	568,166	6,817,992	U7U	499,684	5,996,208	821,784
GWABALI ISABIRYE PETER ERINEST	Education Assistant	N/6927	170682	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KAMPI SUZAN	Education Assistant	N/6928	169979	537,837	6,454,044	U7U	537,837	6,454,044	0
KINTU AMINON	Education Assistant	N/6929	169797	537,837	6,454,044	U7U	537,837	6,454,044	0
MIREMBE DEBORAH	Education Assistant	N/6930	708184	537,837	6,454,044	U7U	518,707	6,224,484	229,560
MULONDO HENRY	Education Assistant	N/100012	100012	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTOTO JAMES	Senior Education Assistant	N/6932	168750	537,837	6,454,044	U6L	537,837	6,454,044	0
NAMUTAMBA ANNIPHER	Education Assistant	N/6934	804765	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NASIIMA CHARLES	Head Teacher (Primary)	N/6935	166076	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
OLUPOT JUSTINE	Education Assistant	N/6936	169535	537,837	6,454,044	U7U	537,837	6,454,044	0
TIWUWE HARRIET	Education Assistant	N/6937	166502	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for LULYAMBUZI P/S (UGX)				6,735,116	80,821,392		6,359,656	76,315,872	4,505,520

Cost Centre :LUZINGA C/U P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
HAGINGA ROBERT	Education Assistant	N/6916	167930	511,859	6,142,308	U7U	914,088	10,969,056	-4,826,748
ISABIRYE JOHN STEPHEN	Education Assistant	N/6917	169071	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KAAYA YONAH	Education Assistant	N/6918	868799	537,837	6,454,044	U7U	537,837	6,454,044	0
KALIVAMUKI RUTH	Education Assistant	N/6919	167926	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWALA SUSAN	Education Assistant	N/6920	170939	537,837	6,454,044	U7U	537,837	6,454,044	0

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MUKANZA LOY	Education Assistant	N/6921	704254	537,837	6,454,044	U7U	537,837	6,454,044	0
MULUMBA FRED	Head Teacher (Primary)	N/6922	166874	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
NAKIGANGA HANIFA	Education Assistant	N/6923	168490	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGANZA ERINA	Education Assistant	N/6924	167881	537,837	6,454,044	U7U	537,837	6,454,044	0
NSOOLI FLORENCE	Education Assistant	N/6925	169237	537,837	6,454,044	U7U	537,837	6,454,044	0
SEMAKULA EMMANUEL	Education Assistant	N/169219	169219	568,166	6,817,992	U7U	537,837	6,454,044	363,948
Total Salary for LUZINGA C/U P/S (UGX)				6,296,809	75,561,708		6,166,950	74,003,400	1,558,308

Cost Centre :LUZINGA MOSLEM

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AFUNA IRENE	Education Assistant	N/6903	168842	537,837	6,454,044	U7U	537,837	6,454,044	0
ALISINGOYO ANNET	Education Assistant	N/6904	169750	537,837	6,454,044	U7U	537,837	6,454,044	0
BALYEGISAWA ROBERT	Education Assistant	N/6905	170763	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE CHARLES	Education Assistant	N/6906	170764	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KIGENYI PAUL	Education Assistant	N/6907	169448	475,083	5,700,996	U7U	563,486	6,761,832	-1,060,836
KIKOBYE SARAH	Education Assistant	N/6908	804184	475,083	5,700,996	U7U	475,083	5,700,996	0
MPATABWENDA HARRIET	Education Assistant	N/6909	169211	537,837	6,454,044	U7U	537,837	6,454,044	0
MUNAFU JOY	Education Assistant	N/6910	169801	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE HAAWA	Education Assistant	N/6911	731585	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NABWIRE LYDIA	Education Assistant	N/6912	804980	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NALWOGA ROSE	Education Assistant	N/6913	734862	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
NANKUMBI JANEPHER	Education Assistant	N/6914	169677	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for LUZINGA MOSLEM (UGX)				6,222,051	74,664,612		6,442,588	77,311,056	-2,646,444

Cost Centre :LUZINGA S.S.

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BAGALANA CHARLES	Assistant Education Officer	N/6876	166104	598,822	7,185,864	U5L	598,822	7,185,864	0
BULUKE FREDRICK	Assistant Education Officer	N/6877	700391	519,948	6,239,376	U5L	537,837	6,454,044	-214,668
GONYI NABUKA PEREZ	Education Officer (Science)	N/6878	169509	711,564	8,538,768	U4Sc	711,564	8,538,768	0
GWAISISI SAMUEL	Education Officer (Science)	N/6879	165952	711,564	8,538,768	U4Sc	711,564	8,538,768	0
IBANDA CHARLES	Assistant Education Officer	N/6880	166251	598,822	7,185,864	U5L	598,822	7,185,864	0
KAKAIRE IBRAHIM	Education Officer (Science)	N/6881	601458	635,236	7,622,832	U4Sc	635,236	7,622,832	0
KALEEBI GODFREY KISAAMO	Assistant Education Officer	N/6882	171154	598,822	7,185,864	U5L	598,822	7,185,864	0
KASIRIVU JOSEPH	Head Teacher (Secondary)	N/221885	221885	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
KAUBA RICHARD	Assistant Education Officer	N/6883	168866	578,981	6,947,772	U5L	578,981	6,947,772	0
KAYITI MOSES WILSON	Assistant Education Officer	N/6884	603711	598,822	7,185,864	U5L	598,822	7,185,864	0
KIKONYA SAMUEL	Senior Accounts Assistant	N/6885	170095	479,759	5,757,108	U5U	537,837	6,454,044	-696,936
KITIMBO MOSES	Education Officer (Science)	N/6886	166362	792,885	9,514,620	U4Sc	792,885	9,514,620	0
MUGOYA FRANCIS ASIRIKE	Education Officer (Science)	N/6887	166211	720,805	8,649,660	U4Sc	720,805	8,649,660	0
MUGWERI FREDRCK	Education Officer (Science)	N/6888	171190	961,199	11,534,388	U4Sc	961,199	11,534,388	0
MULALU GODFREY	Education Officer (Science)	N/6889	223491	635,236	7,622,832	U4Sc	635,236	7,622,832	0
MUSENZE JAMES	Assistant Education Officer	N/6890	170957	598,822	7,185,864	U5L	598,822	7,185,864	0
MWANGA SANON	Education Officer (Science)	N/6891	170642	792,885	9,514,620	U4Sc	792,885	9,514,620	0
MWANJE ROBERT	Assistant Education Officer	N/6892	166311	598,822	7,185,864	U5L	598,822	7,185,864	0
NAIGAGA ROSE	Assistant Education Officer	N/6893	168862	569,350	6,832,200	U5L	569,350	6,832,200	0
NAMULONDO DOROTHY	Assistant Education Officer	N/6894	366057	598,822	7,185,864	U5L	598,822	7,185,864	0
NAMUSOBYA MARIAM	Education Officer (Science)	N/6895	252397	635,236	7,622,832	U4Sc	635,236	7,622,832	0
NANKWANGA HELLEN	Assistant Education Officer	N/6896	167326	598,822	7,185,864	U5L	598,822	7,185,864	0
NATOGA PETRONILLA	Assistant Education Officer	N/6897	170845	598,822	7,185,864	U5L	598,822	7,185,864	0
NGOBI MUSOKE RICHARD	Laboratory Assistant	N/6898	418247	316,393	3,796,716	U7U	316,393	3,796,716	0
ONYANGO VALLY	Assistant Education Officer	N/6899	198818	588,801	7,065,612	U5L	588,801	7,065,612	0
PANDE FRED	Assistant Education Officer (Science)	N/459453	459453	933,966	11,207,592	U5Sc	933,966	11,207,592	0
WAISWA MOSES	Education Officer (Science)	N/6900	169629	636,263	7,635,156	U4Sc	636,263	7,635,156	0
WALUJO PETER	Education Officer (Science)	N/6901	170635	939,122	11,269,464	U4Sc	939,122	11,269,464	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WANAMBWA STEPHEN MAKABULI	Education Officer (Science)	N/6902	148879	961,199	11,534,388	U4Sc	961,199	11,534,388	0
Total Salary for LUZINGA S.S. (UGX)				20,859,790	250,317,480		20,935,757	251,229,084	-911,604

Cost Centre :NAKULABYE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE ANNET	Education Assistant	N/6579	169155	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BWAMIKI JOSEPH	Head Teacher (Primary)	N/6580	170412	914,088	10,969,056	U4	940,366	11,284,392	-315,336
IGOOOLA WILSON	Education Assistant	N/6581	168022	537,837	6,454,044	U7U	537,837	6,454,044	0
KABASALA ADON	Education Assistant	N/6582	169231	537,837	6,454,044	U7U	537,837	6,454,044	0
KYANA MICHEAL	Senior Education Assistant	N/6583	167138	563,486	6,761,832	U6L	914,088	10,969,056	-4,207,224
MATINDO ROBERT	Education Assistant	N/6584	170739	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
NAKANGA HADIJA	Education Assistant	N/6585	870420	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for NAKULABYE P/S (UGX)				4,104,005	49,248,060		4,857,136	58,285,632	-9,037,572

Cost Centre :NAWANDYO COPE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAIRU ANTHONY	Non Formal Teacher	N/6319	169565	187,660	2,251,920	U8L	914,088	10,969,056	-8,717,136
NAIGAGA ROSE	Non Formal Teacher	N/6320	169547	213,832	2,565,984	U8L	475,083	5,700,996	-3,135,012
WATONGOLA MUHAMMED	Non Formal Teacher	N/6321	169563	213,832	2,565,984	U8L	914,088	10,969,056	-8,403,072
Total Salary for NAWANDYO COPE (UGX)				615,324	7,383,888		2,303,259	27,639,108	-20,255,220

Cost Centre :NAWANDYO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
IBANGA HENRY	Education Assistant	N/6307	171125	520,084	6,241,008	U7U	537,837	6,454,044	-213,036

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ISABIRYE FRED	Education Assistant	N/6308	168886	511,859	6,142,308	U7U	561,065	6,732,780	-590,472
KIBOOME WILLIAM	Head Teacher (Primary)	N/170304	170304	980,210	11,762,520	U4	662,851	7,954,212	3,808,308
MAGUMBA CHRISTOPHER	Education Assistant	N/6309	168706	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGUMBA DEO	Senior Education Assistant	N/6310	167634	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MENTA D EDWARD	Senior Education Assistant	N/6311	166506	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MPUBANI AGGREY	Education Assistant	N/6313	16722	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUKANI ANNET	Education Assistant	N/6314	169222	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI ROSE	Education Assistant	N/6315	166682	537,837	6,454,044	U7U	537,837	6,454,044	0
NANGABO PAUL	Education Assistant	N/6316	169041	537,837	6,454,044	U7U	537,837	6,454,044	0
TIRUTYA GEORGE	Education Assistant	N/6317	168090	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA SULA	Education Assistant	N/6318	223391	537,837	6,454,044	U7U	683,078	8,196,936	-1,742,892
Total Salary for NAWANDYO P/S (UGX)				6,841,230	82,094,760		6,747,527	80,970,324	1,124,436

Cost Centre :ST.JUDE KIBBETO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ATALIBA ZAMU	Education Assistant	N/6103	166690	537,837	6,454,044	U7U	537,837	6,454,044	0
BUMPI MONIC	Deputy Head Teacher (Primary)	N/6102	166259	805,352	9,664,224	U5	805,352	9,664,224	0
KISIGE MUSA	Education Assistant	N/6105	704435	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKYEYAYA JUSTINE	Education Assistant	N/6106	169086	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NAMBALA WINNIE	Education Assistant	N/6107	704445	475,083	5,700,996	U7U	475,083	5,700,996	0
TENYWA JAMES	Education Assistant	N/6109	166694	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for ST.JUDE KIBBETO P/S (UGX)				3,405,805	40,869,660		3,369,029	40,428,348	441,312

Cost Centre :WANKOLE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BIRUNGI FLORENCE	Head Teacher (Primary)	N/5963	170549	940,366	11,284,392	U4	940,366	11,284,392	0
BIRYERI EDITH	Education Assistant	N/5964	170972	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
HAMBA JAMES	Education Assistant	N/5965	170997	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
IRISO JAMES PETER	Senior Education Assistant	N/5966	170551	563,486	6,761,832	U6L	537,837	6,454,044	307,788
KATEME BETTY ROSELYN	Education Assistant	N/5967	169597	537,837	6,454,044	U7U	537,837	6,454,044	0
KATO WABULEMBO MUZAMIRU	Education Assistant	N/5968	167650	537,837	6,454,044	U7U	537,837	6,454,044	0
LUMULI GEORGE	Deputy Head Teacher (Primary)	N/5969	170760	588,359	7,060,308	U5	914,088	10,969,056	-3,908,748
LUVALUKA RONALD	Education Assistant	N/804960	804960	511,255	6,135,060	U7U	568,166	6,817,992	-682,932
NABIRYO MONIC	Deputy Head Teacher (Primary)	N/5970	171079	588,359	7,060,308	U5	537,837	6,454,044	606,264
NANDHEGO SARAH	Education Assistant	N/5972	167662	555,100	6,661,200	U7U	537,837	6,454,044	207,156
Total Salary for WANKOLE P/S (UGX)				5,898,273	70,779,276		6,235,071	74,820,852	-4,041,576

Subcounty / Town Council / Municipal Division: **BUTANSI**

Cost Centre :**BUGEYWA COPE P/S**

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GULOBA ESTHER	Education Assistant	N/7973	169557	213,832	2,565,984	U7U	213,832	2,565,984	0
Total Salary for BUGEYWA COPE P/S (UGX)				213,832	2,565,984		213,832	2,565,984	0

Cost Centre :**BUGEYWA P/S**

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKUWA ROSE	Deputy Head Teacher (Primary)	N/168984	168984	700,146	8,401,752	U5	700,146	8,401,752	0
KALIKUMADHI JOHN	Senior Education Assistant	N/170899	170899	558,538	6,702,456	U6L	856,596	10,279,152	-3,576,696
KALUYA PATRICK	Education Assistant	N/7971	170902	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KAMBEDHA REBECCA	Education Assistant	N/167834	167834	537,837	6,454,044	U7U	213,832	2,565,984	3,888,060

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KITENTEGERE MOSES XAVIERO	Education Assistant	N/167154	167154	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
LUKANDA CISSY	Senior Education Assistant	N/170318	170318	563,486	6,761,832	U6L	563,486	6,761,832	0
MUKONGE DISON	Education Assistant	N/16918	169187	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
MUTAKI ROBERT	Education Assistant	N/7967	170320	475,083	5,700,996	U7U	897,222	10,766,664	-5,065,668
MWOGEZA SOSPIETER NYENDE	Head Teacher (Primary)	N/7968	170839	914,088	10,969,056	U4	919,222	11,030,664	-61,608
NAIRUBA JOYCE	Education Assistant	N/170322	170322	558,839	6,706,068	U7U	558,839	6,706,068	0
NAMABANDHA OLIVER	Education Assistant	N/7970	170656	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI MARY	Education Assistant	N/7972	167562	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUGEYWA P/S (UGX)				6,938,416	83,260,992		7,774,779	93,297,348	-10,036,356

Cost Centre :BUTANSI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE EDITH	Education Assistant	N/7581	704441	537,837	6,454,044	U7U	537,837	6,454,044	0
BALONGOIRE GEORGE	Education Assistant	N/6515	169209	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Basomye John	Education Assistant	N/800116	800116	568,166	6,817,992	U7U	568,166	6,817,992	0
KALEMBE OLIVER	Education Assistant	N/7582	170178	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KASUSWA REBECCA	Deputy Head Teacher (Primary)	N/7583	170859	856,596	10,279,152	U5	856,596	10,279,152	0
KIBUMBA JANAN	Education Assistant	N/7584	166482	537,837	6,454,044	U7U	537,837	6,454,044	0
MITALA SEMEI	Education Assistant	N/7585	171065	475,083	5,700,996	U7U	475,083	5,700,996	0
MUKASA PATRICK	Head Teacher (Primary)	N/6147	169178	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
MUKYALA RUTH	Education Assistant	N/7586	169935	537,837	6,454,044	U7U	537,837	6,454,044	0
MUWEWE LAWRENCE	Education Assistant	N/7587	169901	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NABIRYO OLIVIA BUTELABA	Education Assistant	N/168694	168694	511,859	6,142,308	U7U	475,083	5,700,996	441,312
Naigede Sanon	Education Assistant	N/7588	170127	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKATO PROSSY	Senior Education Assistant	N/7589	167889	563,486	6,761,832	U6L	563,486	6,761,832	0
NAMULUTA ANNET	Education Assistant	N/6119	168522	537,837	6,454,044	U7U	537,837	6,454,044	0
OWOR STEPHEN	Senior Education Assistant	N/7590	166108	563,486	6,761,832	U6L	700,146	8,401,752	-1,639,920

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WAWUME GEOFREY	Education Assistant	N/7591	170051	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUTANSI P/S (UGX)				9,230,543	110,766,516		8,891,422	106,697,064	4,069,452

Cost Centre :BUTEGERE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASOOMA FREDRICK	Education Assistant	N/7570	170183	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
BWAITA WILLIAM	Education Assistant	N/7580	996985	938,710	11,264,520	U7U	475,083	5,700,996	5,563,524
GWALIWA TABISA	Education Assistant	N/167049	167049	561,065	6,732,780	U7U	914,088	10,969,056	-4,236,276
KIFUUSE FREDRICK	Senior Education Assistant	N/7571	166374	563,486	6,761,832	U6L	914,088	10,969,056	-4,207,224
KIWALA FLORENCE	Education Assistant	N/7572	168262	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KIWANI SALEH	Deputy Head Teacher (Primary)	N/167438	167438	716,523	8,598,276	U5	700,146	8,401,752	196,524
LUBAALE CHARLES	Education Assistant	N/7579	168098	537,837	6,454,044	U7U	537,837	6,454,044	0
LUGONDA CHARLES	Education Assistant	N/7573	169275	537,837	6,454,044	U7U	537,837	6,454,044	0
MPAMWIZA MONIC	Senior Education Assistant	N/7446	170542	555,100	6,661,200	U6L	555,100	6,661,200	0
MPATAIDHI ROSE	Education Assistant	N/7574	167112	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTEKANGA RONALD	Education Assistant	N/7575	704466	488,378	5,860,536	U7U	475,083	5,700,996	159,540
NAMBI KEZIA	Deputy Head Teacher (Primary)	N/7576	166287	700,146	8,401,752	U5	700,146	8,401,752	0
NAMUWONGE HELLEN	Education Assistant	N/7577	168426	537,837	6,454,044	U7U	537,837	6,454,044	0
WAISWA JAMES	Education Assistant	N/7578	167370	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for BUTEGERE P/S (UGX)				8,238,808	98,865,696		8,373,085	100,477,020	-1,611,324

Cost Centre :KIWUNGU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKWATULIRA MARGARET	Education Assistant	N/7044	168634	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BALIKOMYEWO PAUL	Education Assistant	N/6979	169770	511,859	6,142,308	U7U	537,837	6,454,044	-311,736

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BUYINZA JAMES	Education Assistant	N/6981	168333	537,837	6,454,044	U7U	537,837	6,454,044	0
KALIBITA HENRY	Education Assistant	N/6982	170697	475,083	5,700,996	U7U	938,710	11,264,520	-5,563,524
KATAIKE ROSE	Deputy Head Teacher (Primary)	N/6563	166322	700,146	8,401,752	U5	700,146	8,401,752	0
KIBIRYANGO SAM	Education Assistant	N/6983	170477	537,837	6,454,044	U7U	703,781	8,445,372	-1,991,328
KIIRYA EMMANUEL	Education Assistant	N/798758	798758	568,166	6,817,992	U7U	568,166	6,817,992	0
KITIMBO PETERSON	Head Teacher (Primary)	N/100021564	100014	703,781	8,445,372	U4	537,837	6,454,044	1,991,328
MUKEMBO PATRICK	Education Assistant	N/6984	170713	537,837	6,454,044	U7U	700,146	8,401,752	-1,947,708
NAIRUBA ESTHER	Education Assistant	N/6985	804678	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMUGAYA HARRIET	Education Assistant	N/6986	168438	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NGOBI ERIASA	Education Assistant	N/6987	703886	537,837	6,454,044	U7U	537,837	6,454,044	0
ORAU JOHN MARTIN	Education Assistant	N/6988	171069	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKABI JOSEPH	Education Assistant	N/171057	171057	475,083	5,700,996	U7U	716,523	8,598,276	-2,897,280
Total Salary for KIWUNGU P/S (UGX)				7,548,552	90,582,624		8,630,168	103,562,016	-12,979,392

Cost Centre :NABIRAMA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE ALICE	Head Teacher (Primary)	N/6718	170360	914,088	10,969,056	U4	914,088	10,969,056	0
BAZAALA ANNET	Deputy Head Teacher (Primary)	N/6720	167470	588,359	7,060,308	U5	563,486	6,761,832	298,476
KAYIMA MARTIN	Education Assistant	N/6721	169065	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIKA TADEO	Education Assistant	N/6722	168254	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKATUDDE DOREEN KIYINGI	Education Assistant	N/6723	170929	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMAJJA CATHERINE	Senior Education Assistant	N/6724	167302	563,486	6,761,832	U6L	537,837	6,454,044	307,788
OTIM BENARD	Education Assistant	N/6725	170610	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
TIGATOOLA HENRY	Education Assistant	N/6726	171138	475,083	5,700,996	U7U	475,083	5,700,996	0
WAISWA THOMASI	Education Assistant	N/6727	169058	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WAMUTWE MUSA	Education Assistant	N/6728	169428	520,084	6,241,008	U7U	537,837	6,454,044	-213,036

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WEGANA GEOFREY	Education Assistant	N/6729	870422	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NABIRAMA P/S (UGX)				6,073,882	72,886,584		6,129,845	73,558,140	-671,556

Cost Centre :NAIBOWA C/U P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKITENDA NASSIM	Education Assistant	N/6643	168386	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BALINDE FRANCIS XAVIER	Education Assistant	N/6644	168830	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
ISABIRYE BENARD	Education Assistant	N/6645	167730	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAFUKO MOSES	Head Teacher (Primary)	N/6646	170681	914,088	10,969,056	U4	563,486	6,761,832	4,207,224
KAGODA PETER	Education Assistant	N/6647	169638	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIZI YESERI	Education Assistant	N/6648	704244	537,837	6,454,044	U7U	537,837	6,454,044	0
KANINKIRA PAUL	Education Assistant	N/703950	703950	568,166	6,817,992	U7U	568,166	6,817,992	0
MPENDO FRED	Deputy Head Teacher (Primary)	N/6649	166060	805,352	9,664,224	U5	914,088	10,969,056	-1,304,832
NAIGAGA CATHERINE	Education Assistant	N/6651	170394	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMABANDHA HARRIET	Education Assistant	N/6653	168406	475,083	5,700,996	U7U	555,100	6,661,200	-960,204
Total Salary for NAIBOWA C/U P/S (UGX)				5,885,126	70,621,512		5,858,191	70,298,292	323,220

Cost Centre :NAIBOWA MUSLIM P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BUYINZA ANDREW	Education Assistant	N/6633	170550	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
KASIKO JUSTINE MUDONDO	Senior Education Assistant	N/6634	169215	563,486	6,761,832	U6L	537,837	6,454,044	307,788
KATONOKO REBECCA	Education Assistant	N/6635	804976	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MITALA PETER	Senior Education Assistant	N/6636	170880	561,065	6,732,780	U6L	537,837	6,454,044	278,736
MULONGO GEORGE	Education Assistant	N/6637	169361	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUSENERO DANIEL	Education Assistant	N/6638	168514	475,083	5,700,996	U7U	561,065	6,732,780	-1,031,784

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAKIRANDA FATUMA	Deputy Head Teacher (Primary)	N/6639	170640	588,359	7,060,308	U5	588,359	7,060,308	0
NAMBOIRA HADIJA	Education Assistant	N/6640	171129	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGANZA SUZAN	Education Assistant	N/6641	170907	537,837	6,454,044	U7U	475,083	5,700,996	753,048
TIBALAMBWA SUSAN	Education Assistant	N/6642	167730	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for NAIBOWA MUSLIM P/S (UGX)				5,310,430	63,725,160		5,263,858	63,166,296	558,864

Cost Centre :NAKANYONYI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BUGUMU AMINSI	Education Assistant	N/6612	170147	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISIKO BENARD	Education Assistant	N/6601	169857	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
KWEGEMYA SARAH	Education Assistant	N/6602	168762	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MAGADA FRED	Head Teacher (Primary)	N/6603	170584	914,088	10,969,056	U4	919,222	11,030,664	-61,608
NABIRYE BEATRICE	Senior Education Assistant	N/6604	170856	563,486	6,761,832	U6L	563,486	6,761,832	0
NAKISUUYI HARRIET	Education Assistant	N/6605	169687	475,083	5,700,996	U7U	914,088	10,969,056	-5,268,060
NAMBOIRA MONICA	Education Assistant	N/6606	166614	496,006	5,952,072	U7U	475,083	5,700,996	251,076
NANGUNA MARY	Senior Education Assistant	N/6607	170706	561,065	6,732,780	U6L	561,065	6,732,780	0
NANKOZA JACOB	Education Assistant	N/6608	167246	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBESIGWA TABISA	Education Assistant	N/6610	804713	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAISWA DAVID	Education Assistant	N/6611	166247	683,078	8,196,936	U7U	537,837	6,454,044	1,742,892
Total Salary for NAKANYONYI P/S (UGX)				6,293,259	75,519,108		6,534,458	78,413,496	-2,894,388

Cost Centre :NAKYAKA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKUBYE JOEL SANON	Head Teacher (Primary)	N/6578	171174	914,088	10,969,056	U4	914,088	10,969,056	0
BULEBA WILSON	Education Assistant	N/6560	998568	537,837	6,454,044	U7U	537,837	6,454,044	0

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FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BULUBA ALFRED	Education Assistant	N/6561	167454	537,837	6,454,044	U7U	537,837	6,454,044	0
KALEKWA MONIC	Education Assistant	N/6562	170149	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KATEGERE ROBERT	Education Assistant	N/6564	170203	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KAWOOYA JOHN	Education Assistant	N/6565	734254	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KAYAGA ESTHER	Education Assistant	N/5926	1013660	499,684	5,996,208	U7U	568,166	6,817,992	-821,784
KIKOOMA PAUL	Education Assistant	N/6566	170783	537,837	6,454,044	U7U	537,837	6,454,044	0
MITALA EDWARD	Education Assistant	N/6567	170860	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MONGOYI MOSES	Education Assistant	N/6568	166406	537,837	6,454,044	U7U	537,837	6,454,044	0
MUPERE IVAN	Education Assistant	N/6577	169699	496,006	5,952,072	U7U	475,083	5,700,996	251,076
MUPERE MINKA	Education Assistant	N/6569	704267	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSANA BEATRICE	Deputy Head Teacher (Primary)	N/6576	170795	773,711	9,284,532	U5	773,711	9,284,532	0
MUTIBWA THOMAS	Education Assistant	N/6570	169703	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NAIKA PAUL	Education Assistant	N/6572	170063	537,837	6,454,044	U7U	537,837	6,454,044	0
OKURUT MICHEAL	Education Assistant	N/6573	168790	537,837	6,454,044	U7U	537,837	6,454,044	0
TABWENDA HARRIET	Senior Education Assistant	N/6574	170872	558,538	6,702,456	U6L	558,538	6,702,456	0
WAISWA FRED JOHNSON	Education Assistant	N/6575	169361	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for NAKYAKA P/S (UGX)				10,207,930	122,495,160		10,056,100	120,673,200	1,821,960

Cost Centre :NALUWOLI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AWORA ROBINAH	Senior Education Assistant	N/6510	166028	558,538	6,702,456	U6L	558,538	6,702,456	0
BABAIRE PATRIC	Education Assistant	N/6511	171083	537,837	6,454,044	U7U	537,837	6,454,044	0
BABINGA SYLVIA	Education Assistant	N/6512	800387	496,006	5,952,072	U7U	475,083	5,700,996	251,076
Babirye Annet	Senior Education Assistant	N/6513	170754	558,538	6,702,456	U6L	1,041,930	12,503,160	-5,800,704
BABIRYE REBECCA	Senior Education Assistant	N/6514	171099	563,486	6,761,832	U6L	563,486	6,761,832	0
BALONDEMU KATULEGE M	Education Assistant	N/6509	169665	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISABIRYE CHARLES	Head Teacher (Primary)	N/6507	171162	914,088	10,969,056	U4	537,837	6,454,044	4,515,012

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KISABAOMU MARY	Education Assistant	N/6516	169367	537,837	6,454,044	U7U	537,837	6,454,044	0
MUZIGO ESEZA	Education Assistant	N/6519	168094	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE ELIZABETH	Education Assistant	N/6520	169446	537,837	6,454,044	U7U	528,510	6,342,120	111,924
Naisanga.J.Frances	Education Assistant	N/6508	167043	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKALEMBE STELLA	Deputy Head Teacher (Primary)	N/6521	167298	677,752	8,133,024	U5	537,837	6,454,044	1,678,980
NAMBI YUDAYA	Education Assistant	N/6522	170945	537,837	6,454,044	U7U	537,837	6,454,044	0
NANVULE ROSEMARY	Education Assistant	N/169055	169055	568,166	6,817,992	U7U	568,166	6,817,992	0
NANVULE ROSEMARY	Education Assistant	N/6523	169055	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NGOBI MAWAZI	Education Assistant	N/6524	168975	537,837	6,454,044	U7U	537,837	6,454,044	0
SUBA RICHARD	Education Assistant	N/6525	168945	537,837	6,454,044	U7U	537,837	6,454,044	0
WABWIRE JOHN	Education Assistant	N/6506	166810	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
Total Salary for NALUWOLI P/S (UGX)				10,201,623	122,419,476		10,127,003	121,524,036	895,440

Cost Centre :NAMUJENJERA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATEGANYA WILBER	Education Assistant	N/6366	170314	537,837	6,454,044	U7U	703,781	8,445,372	-1,991,328
Kimpi Alimansi	Education Assistant	N/6367	167374	537,837	6,454,044	U7U	537,837	6,454,044	0
KITEBERA ROSE	Education Assistant	N/6368	803774	475,083	5,700,996	U7U	475,083	5,700,996	0
KYOMUNGORO JENESTA	Education Assistant	N/6369	168766	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KYOTAKOZE MONIC	Education Assistant	N/6370	167541	537,837	6,454,044	U7U	537,837	6,454,044	0
MBODHE EMMANUEL	Education Assistant	N/6371	997582	475,083	5,700,996	U7U	475,083	5,700,996	0
MITALA SEMEI	Education Assistant	N/6372	171105	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGWERI EMMANUEL	Education Assistant	N/6373	170105	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGWERI BULAIMU	Senior Education Assistant	N/6374	166647	558,538	6,702,456	U6L	555,100	6,661,200	41,256
Okitoi James	Education Assistant	N/6375	169407	537,837	6,454,044	U7U	537,837	6,454,044	0
Tibadiba Oliver	Education Assistant	N/6377	1011910	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WASWA AWALI	Education Assistant	N/6376	996973	475,083	5,700,996	U7U	475,083	5,700,996	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for NAMUJENJERA P/S (UGX)	6,160,975	73,931,700		6,448,989	77,387,868	-3,456,168
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Cost Centre :ST MULUMBA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE ELIZABETH	Education Assistant	N/7540	166767	537,837	6,454,044	U7U	537,837	6,454,044	0
BIRYERI COTLIDA	Education Assistant	N/6163	170960	555,100	6,661,200	U7U	555,100	6,661,200	0
BIZIBU PETER	Education Assistant	N/6164	171142	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BWIRE JESSY	Education Assistant	N/839280	839280	511,255	6,135,060	U7U	568,166	6,817,992	-682,932
IMUDANG MARTIN	Education Assistant	N/6165	170863	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KAFUKO MUHAMUDU	Education Assistant	N/6166	704243	537,837	6,454,044	U7U	537,837	6,454,044	0
KIKOBYE RACHEAL	Education Assistant	N/6167	996987	938,710	11,264,520	U7U	475,083	5,700,996	5,563,524
MUGULUSI ROBERT	Education Assistant	N/6168	170336	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUKASA JOSEPH	Education Assistant	N/870407	870407	537,837	6,454,044	U7U	561,065	6,732,780	-278,736
Mumbya Ismail	Education Assistant	N/7311	1011954	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NABAKAZI PETULALINA	Education Assistant	N/6688	999415	475,083	5,700,996	U7U	475,083	5,700,996	0
ZIKUSOOKA IMACULATE	Head Teacher (Primary)	N/6169	170328	537,837	6,454,044	U4	537,837	6,454,044	0
ZIMBA RUTH	Education Assistant	N/6170	166998	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for ST MULUMBA P/S (UGX)				7,195,173	86,342,076		7,250,690	87,008,280	-666,204

Subcounty / Town Council / Municipal Division: BULOPA

Cost Centre :BUKUUTU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKOWA MOSES	Education Assistant	N/7794	171092	537,837	6,454,044	U7U	537,837	6,454,044	0
BASALIRWA RONALD	Education Assistant	N/7795	168846	537,837	6,454,044	U7U	537,837	6,454,044	0
KIBENGO JULIUS	Education Assistant	N/7797	169349	537,837	6,454,044	U7U	537,837	6,454,044	0
KINTU FRED	Education Assistant	N/7798	170164	520,084	6,241,008	U7U	537,837	6,454,044	-213,036

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KINTU GEORGE	Education Assistant	N/7799	870395	537,837	6,454,044	U7U	537,837	6,454,044	0
KISIGE PETER	Education Assistant	N/6660	170492	537,837	6,454,044	U7U	834,959	10,019,508	-3,565,464
KITADHIRE GODFREY	Education Assistant	N/7306	168918	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
LULALI MOSES	Education Assistant	N/7800	168258	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
LWAWONA JAPTHEH	Education Assistant	N/7801	704664	475,083	5,700,996	U7U	475,083	5,700,996	0
MBEIZA HARRIET	Education Assistant	N/7802	800349	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGERWA JULIUS	Deputy Head Teacher (Primary)	N/7803	170690	773,711	9,284,532	U5	537,837	6,454,044	2,830,488
MUKALU NORAH	Education Assistant	N/7804	167950	537,837	6,454,044	U7U	537,837	6,454,044	0
NKABA DAVID	Head Teacher (Primary)	N/7805	166140	914,088	10,969,056	U4	773,711	9,284,532	1,684,524
NTALUMBWA NOAH	Head Teacher (Primary)	N/6292	170996	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
TIBENKANA MUSA	Education Assistant	N/5929	169861	568,166	6,817,992	U7U	499,684	5,996,208	821,784
Total Salary for BUKUUTU P/S (UGX)				8,880,245	106,562,940		8,462,539	101,550,468	5,012,472

Cost Centre :BULOPA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKOL REGINA	Senior Education Assistant	N/7704	171212	563,486	6,761,832	U6L	563,486	6,761,832	0
ISABIRYE ROBERT	Head Teacher (Primary)	N/6172	170867	703,781	8,445,372	U4	537,837	6,454,044	1,991,328
KABAALI RICHARD	Education Assistant	N/7705	169125	480,926	5,771,112	U7U	537,837	6,454,044	-682,932
KAIMA GRACE	Deputy Head Teacher (Primary)	N/7706	170496	805,352	9,664,224	U5	459,611	5,515,332	4,148,892
LULYA GEORGE	Education Assistant	N/7709	167614	537,837	6,454,044	U7U	561,065	6,732,780	-278,736
MITALA HUSSEIN	Head Teacher (Primary)	N/7710	170312	919,222	11,030,664	U4	914,088	10,969,056	61,608
MUDINGU DAVID	Senior Education Assistant	N/6403	166012	555,100	6,661,200	U6L	914,088	10,969,056	-4,307,856
MUGOYA WILSON	Education Assistant	N/7711	169385	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKODA MEBRA	Education Assistant	N/771656487	800358	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSITA HELLEN	Education Assistant	N/7713	168034	537,837	6,454,044	U7U	537,837	6,454,044	0
MWANGA ISAAC	Education Assistant	N/7714	704374	537,837	6,454,044	U7U	475,083	5,700,996	753,048

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NTAATI IVAN	Education Assistant	N/7716	704611	537,837	6,454,044	U7U	475,083	5,700,996	753,048
OBBO EDWARD	Education Assistant	N/7717	167674	537,837	6,454,044	U7U	537,837	6,454,044	0
OKYOKO RONALD	Education Assistant	N/7718	704250	537,837	6,454,044	U7U	537,837	6,454,044	0
OPIO ALOYSIUS	Senior Education Assistant	N/7719	170884	563,486	6,761,832	U6L	537,837	6,454,044	307,788
WAGABAZA EDWARD	Education Assistant	N/7720	167390	537,837	6,454,044	U7U	537,837	6,454,044	0
YATEESA GODFREY	Senior Education Assistant	N/6414	171101	563,486	6,761,832	U6L	537,837	6,454,044	307,788
Total Salary for BULOPA P/S (UGX)				9,995,372	119,944,464		9,740,874	116,890,488	3,053,976

Cost Centre :BULOPA SENIOR SECONDARY SCHOOL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGEYA JOEL	Laboratory Assistant	N/1036010	1036010	613,158	7,357,896	U7U	613,158	7,357,896	0
BAWUBIRIZA JUSTINE	Laboratory Assistant	N/1036009	1036009	316,393	3,796,716	U7U	316,393	3,796,716	0
ISANGA BEN	Assistant Education Officer (Science)	N/1035930	1035930	795,804	9,549,648	U5Sc	795,804	9,549,648	0
KASANGO AWALI	Education Officer	N/1035977	1035977	960,288	11,523,456	U4L	960,288	11,523,456	0
KASIBA CHARLES	Education Officer	N/1035983	1035983	960,288	11,523,456	U4L	960,288	11,523,456	0
MANGARA KENETH	Education Officer (Science)	N/1035929	1035929	1,183,720	14,204,640	U4Sc	795,804	9,549,648	4,654,992
MIREMBE BETTY	Assistant Education Officer	N/1035989	1035989	566,494	6,797,928	U5L	566,494	6,797,928	0
MPALANYI RATIF	Assistant Education Officer (Science)	N/1036021	1036021	795,804	9,549,648	U5Sc	795,804	9,549,648	0
MUBIRI DAVIS	Senior Accounts Assistant	N/853399	853399	487,124	5,845,488	U5U	487,124	5,845,488	0
MUGABI BENARD BENSON	Education Officer (Science)	N/1035972	1035972	971,811	11,661,732	U4Sc	971,811	11,661,732	0
MUGENDAWALA KARIM	Education Officer	N/1035980	1035980	960,288	11,523,456	U4L	960,288	11,523,456	0
MUGOYA EMMANUEL	Assistant Education Officer	N/247832	247832	566,494	6,797,928	U5L	566,494	6,797,928	0
MULONDO EMMANUEL	Assistant Education Officer	N/1036017	1036017	566,494	6,797,928	U5L	566,494	6,797,928	0
MUSASIZI JOHN	Education Officer	N/1035986	1035986	958,400	11,500,800	U4L	958,400	11,500,800	0
NABASAMBIZA VIOLET	Assistant Education Officer	N/1036026	1036026	566,494	6,797,928	U5L	566,494	6,797,928	0
nantege getrude	Assistant Education Officer	N/1036028	1036028	566,494	6,797,928	U5L	566,494	6,797,928	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NANTEZA SAFINA	Assistant Education Officer	N/1035928	1035928	566,494	6,797,928	U5L	566,494	6,797,928	0
OJOK CHARLES OBITA	Education Officer (Science)	N/1036044	1036044	1,200,000	14,400,000	U4Sc	1,200,000	14,400,000	0
WANSAJJA JOHN	Assistant Education Officer (Science)	N/1036042	1036042	795,804	9,549,648	U5Sc	795,804	9,549,648	0
ZIRIMENYA NJUBA ABUDU	Laboratory Assistant	N/1035940	1035940	613,158	7,357,896	U7U	613,158	7,357,896	0
Total Salary for BULOPA SENIOR SECONDARY SCHOOL (UGX)				15,011,004	180,132,048		14,623,088	175,477,056	4,654,992

Cost Centre :KASAKA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAWA SIMON	Education Assistant	N/7300	168530	537,837	6,454,044	U7U	537,837	6,454,044	0
IBENGO CHARLES	Education Assistant	N/7301	171006	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISALAMBUGA MONICA	Deputy Head Teacher (Primary)	N/7302	170579	588,359	7,060,308	U5	588,359	7,060,308	0
KAGEE ZOX	Deputy Head Teacher (Primary)	N/6706	171194	588,359	7,060,308	U5	555,100	6,661,200	399,108
KAGONGO NICHOLAS	Education Assistant	N/7303	170195	475,083	5,700,996	U7U	919,222	11,030,664	-5,329,668
KAPERER CHARLES	Education Assistant	N/7304	169363	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KAWALA JOYCE	Education Assistant	N/7708	166462	537,837	6,454,044	U7U	537,837	6,454,044	0
KIGOMBA ALICE	Education Assistant	N/7305	166850	537,837	6,454,044	U7U	537,837	6,454,044	0
MUDHASI PAUL	Deputy Head Teacher (Primary)	N/6650	170698	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
MUKYALA MIRIA	Education Assistant	N/674598635	170174	503,837	6,046,044	U7U	537,837	6,454,044	-408,000
MUKYALA MIRIAM	Education Assistant	N/6745	169809	503,837	6,046,044	U7U	213,832	2,565,984	3,480,060
MUKYALA SARAH	Education Assistant	N/7307	222384	475,083	5,700,996	U7U	475,083	5,700,996	0
TIKYAMULALA ELIZABETH.L	Education Assistant	N/7310	171007	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KASAKA P/S (UGX)				7,061,726	84,740,712		6,928,784	83,145,408	1,595,304

Cost Centre :MPAKITONYI P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BWANGA JOSEPH	Education Assistant	N/6769	170300	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISABIRYE FRED	Education Assistant	N/6770	166446	537,837	6,454,044	U7U	537,837	6,454,044	0
KABANDA RICHARD	Senior Education Assistant	N/6771	170692	558,538	6,702,456	U6L	537,837	6,454,044	248,412
KAMYUKA APOLLO HENRY	Head Teacher (Primary)	N/6789	170840	914,088	10,969,056	U4	2,083,113	24,997,356	-14,028,300
KISAGWA SIMON	Education Assistant	N/6772	166511	537,837	6,454,044	U7U	716,523	8,598,276	-2,144,232
KYOBULA IRENE	Education Assistant	N/6773	170117	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGADA CHARLES	Education Assistant	N/6774	166531	537,837	6,454,044	U7U	187,660	2,251,920	4,202,124
MAGEMESO DEMIAN	Education Assistant	N/6775	731440	475,083	5,700,996	U7U	475,083	5,700,996	0
MAWALO MOSES	Head Teacher (Primary)	N/6776	171078	834,959	10,019,508	U4	938,710	11,264,520	-1,245,012
MBEIZA ANNET	Education Assistant	N/6777	169937	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUSOOKO GEORFREY	Education Assistant	N/6778	166410	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTAASA WYCLIFF	Education Assistant	N/6779	169989	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKABONA AYASI	Education Assistant	N/6780	167734	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
ODHIAMBO STEPHEN	Education Assistant	N/6781	169277	537,837	6,454,044	U7U	537,837	6,454,044	0
SIRINGI PATRICK	Education Assistant	N/6782	169663	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKABI KOKEEN JAMES	Deputy Head Teacher (Primary)	N/6783	170630	588,359	7,060,308	U5	563,486	6,761,832	298,476
Total Salary for MPAKITONYI P/S (UGX)				9,224,480	110,693,760		10,217,437	122,609,244	-11,915,484

Cost Centre :NABABIRYE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKAKI JAMES	Education Assistant	N/6738	166543	537,837	6,454,044	U7U	537,837	6,454,044	0
BATEZE ERIA	Education Assistant	N/7354	996965	475,083	5,700,996	U7U	475,083	5,700,996	0
ISABIRYE ROBERT	Education Assistant	N/6739	167766	537,837	6,454,044	U7U	558,538	6,702,456	-248,412

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KAZUNGU KEVIN	Education Assistant	N/6740	167109	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
KWEGEMYA FLORENCE	Education Assistant	N/6741	170099	537,837	6,454,044	U7U	537,837	6,454,044	0
MBANAGO GEOFREY	Head Teacher (Primary)	N/7001	170437	914,088	10,969,056	U4	3,186,916	38,242,992	-27,273,936
MUGUDE RICHARD	Education Assistant	N/6742	168822	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGUWA LUCY ABUZE	Senior Education Assistant	N/6743	170691	558,538	6,702,456	U6L	558,538	6,702,456	0
MUKISA ESTHER	Education Assistant	N/6744	169403	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
MUTAMBUZE DANIEL	Head Teacher (Primary)	N/6746	170724	914,088	10,969,056	U4	700,146	8,401,752	2,567,304
MUTESI MILLY	Education Assistant	N/7308	167714	537,837	6,454,044	U7U	537,837	6,454,044	0
Muzige Posiano	Education Assistant	N/6749	1011961	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
TENYWA SILAGI	Education Assistant	N/6747	804704	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WAMUGONZA LOVISA	Senior Education Assistant	N/6748	170816	555,100	6,661,200	U6L	555,100	6,661,200	0
Total Salary for NABABIRYE P/S (UGX)				8,096,617	97,159,404		10,337,017	124,044,204	-26,884,800

Cost Centre :NAGWENYI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKAKI HAKIMU	Education Assistant	N/6654	170011	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
BIYUNZI PETER	Education Assistant	N/6275	169291	537,837	6,454,044	U7U	537,837	6,454,044	0
BUMPI SANDRA	Education Assistant	N/6655	804788	475,083	5,700,996	U7U	475,083	5,700,996	0
GALWANDA SAMUEL	Education Assistant	N/6656	169203	537,837	6,454,044	U7U	537,837	6,454,044	0
KABAALE JACOB	Education Assistant	N/6657	167506	537,837	6,454,044	U7U	537,837	6,454,044	0
KASIRI EVA	Education Assistant	N/6658	171020	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
KATEEGA HARRIET	Senior Education Assistant	N/7707	167718	563,486	6,761,832	U6L	537,837	6,454,044	307,788
KINTU ROBERT	Education Assistant	N/6659	171094	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NAIGAGA FLORENCE	Education Assistant	N/6661	167962	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUDOPE EDITH	Education Assistant	N/6662	168006	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAGWENYI P/S (UGX)				5,264,129	63,169,548		5,315,616	63,787,392	-617,844

Cost Centre :WANSALE P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYAKIKA HARRIET	Education Assistant	N/5914	167525	568,166	6,817,992	U7U	568,166	6,817,992	0
IKANZA JOYCE	Education Assistant	N/5954	169249	475,083	5,700,996	U7U	475,083	5,700,996	0
KAKOIZI JULIUS	Education Assistant	N/6093	169669	488,378	5,860,536	U7U	537,837	6,454,044	-593,508
KAUDHA JULLEIT	Education Assistant	N/5955	839138	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KYEWALYANGA ABDALLAH	Senior Education Assistant	N/5956	170308	555,100	6,661,200	U6L	542,188	6,506,256	154,944
MICHUNGWA MUSA	Head Teacher (Primary)	N/6324	170601	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
MUGABI JOEL	Education Assistant	N/5957	167035	475,083	5,700,996	U7U	475,083	5,700,996	0
MUYEMBA EDIRISA	Senior Education Assistant	N/5928	170693	613,486	7,361,832	U6L	499,684	5,996,208	1,365,624
NABIRYE ALAISA	Education Assistant	N/5959	169131	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NANDHEGO DAMALI	Education Assistant	N/5960	704066	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAWOZANTYA JOYCE	Education Assistant	N/5961	168070	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKUME GEORGE	Education Assistant	N/5962	168598	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
Total Salary for WANSALE P/S (UGX)				6,698,062	80,376,744		6,199,555	74,394,660	5,982,084

Subcounty / Town Council / Municipal Division: NAMASAGALI

Cost Centre :BULONDO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE MARIAM	Education Assistant	N/7721	169947	537,837	6,454,044	U7U	537,837	6,454,044	0
ISULE IVAN	Education Assistant	N/7722	800380	475,083	5,700,996	U7U	475,083	5,700,996	0
KAIMA IBURAHIM	Education Assistant	N/7723	870424	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KASENGA MOSES	Education Assistant	N/7724	171023	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGWERI AGGREY	Education Assistant	N/7725	169933	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUZUUSA WILSON .JAMES	Head Teacher (Primary)	N/7726	224077	940,366	11,284,392	U4	537,837	6,454,044	4,830,348
NAMUSABI ESEZA	Education Assistant	N/7727	800275	537,837	6,454,044	U7U	537,837	6,454,044	0

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OGEN CHARLES	Education Assistant	N/7728	168882	475,083	5,700,996	U7U	563,486	6,761,832	-1,060,836
SAJJABI PETER	Education Assistant	N/7729	167770	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Total Salary for BULONDO P/S (UGX)				5,075,723	60,908,676		4,677,920	56,135,040	4,773,636

Cost Centre :BUSAMBU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BISEERA DANIEL	Education Assistant	N/7647	166582	528,510	6,342,120	U7U	475,083	5,700,996	641,124
BUYINZA JAMES	Education Assistant	N/7648	169863	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KAWOZO MARIAM	Senior Education Assistant	N/7649	166271	558,538	6,702,456	U6L	475,083	5,700,996	1,001,460
KIMAGU LIVING	Education Assistant	N/7643	166759	520,084	6,241,008	U7U	919,222	11,030,664	-4,789,656
LUBAALE IBRAHIM	Education Assistant	N/7650	839229	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MENHA JULIUS	Head Teacher (Primary)	N/7651	170664	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
MULONDO MUKUNGU PAUL	Education Assistant	N/7652	170877	563,486	6,761,832	U7U	919,222	11,030,664	-4,268,832
MUTAASA PATRICK PAUL	Head Teacher (Primary)	N/7655	170432	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
NAKAWALA MONIC	Senior Education Assistant	N/5943	171002	608,538	7,302,456	U6L	511,255	6,135,060	1,167,396
NAMBI JUSTINE	Education Assistant	N/7653	169471	537,837	6,454,044	U7U	537,837	6,454,044	0
TAMALE SIMON	Education Assistant	N/7644	167909	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBAGALIKA JASON	Education Assistant	N/7646	704301	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for BUSAMBU P/S (UGX)				7,171,009	86,052,108		7,001,970	84,023,640	2,028,468

Cost Centre :BWIIZA COPE CENTRE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASAIZA KOSIA	Education Assistant	N/7466	169543	213,832	2,565,984	U7U	563,486	6,761,832	-4,195,848
OWURU JOSEPH	Education Assistant	N/7467	169541	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
Total Salary for BWIIZA COPE CENTRE (UGX)				751,669	9,020,028		1,126,972	13,523,664	-4,503,636

Cost Centre :BWIIZA P/S

Vote: 517 Kamuli District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKOOWA MOSES	Education Assistant	N/7454	171026	475,083	5,700,996	U7U	475,083	5,700,996	0
BAMUTAZE PAUL	Education Assistant	N/7455	708060	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KABERAWO CHARLES	Senior Education Assistant	N/7457	171058	555,100	6,661,200	U6L	537,837	6,454,044	207,156
LWIGALE SHADRACH	Senior Education Assistant	N/7458	170252	563,486	6,761,832	U6L	919,222	11,030,664	-4,268,832
MUKOOWE PETER	Education Assistant	N/7459	169871	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MWANGA GEORGE	Education Assistant	N/5952	798757	568,166	6,817,992	U7U	773,952	9,287,424	-2,469,432
MWASE MUSITAPHER KINTU	Education Assistant	N/7460	167694	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBI JOY	Education Assistant	N/7461	169213	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
NANGOBI MARGARET WALUSA	Head Teacher (Primary)	N/7462	798217	459,611	5,515,332	U4	459,611	5,515,332	0
NANTABO SARAH	Education Assistant	N/7463	171010	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
ORANDO FALUKU	Education Assistant	N/7464	682914	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for BWIIZA P/S (UGX)				5,734,556	68,814,672		6,204,465	74,453,580	-5,638,908

Cost Centre :KADUNGU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASALIRWA LAKERI	Education Assistant	N/7353	77571	475,083	5,700,996	U7U	475,083	5,700,996	0
BASOOMA GEOFFREY	Education Assistant	N/6023	996955	938,710	11,264,520	U7U	537,837	6,454,044	4,810,476
KATALYA RICHARD	Education Assistant	N/7355	170827	537,837	6,454,044	U7U	537,837	6,454,044	0
MULWANI KUSAIN	Education Assistant	N/7356	170879	475,083	5,700,996	U7U	475,083	5,700,996	0
NAKITTO PROSCOVIA	Education Assistant	N/7357	168102	537,837	6,454,044	U7U	537,837	6,454,044	0
SALAMWIRE FRED	Education Assistant	N/7358	870337	475,083	5,700,996	U7U	475,083	5,700,996	0
TUTYO DAVID BAMWETE	Head Teacher (Primary)	N/7359	170672	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
Total Salary for KADUNGU P/S (UGX)				4,353,721	52,244,652		3,576,597	42,919,164	9,325,488

Cost Centre :KAKAANU P/S

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BWAGEYA JANE FRANCIS	Education Assistant	N/7341	168951	537,837	6,454,044	U7U	537,837	6,454,044	0
KATEME JUSTINE	Education Assistant	N/7342	170131	528,510	6,342,120	U7U	475,083	5,700,996	641,124
MUBIRU PAUL	Senior Education Assistant	N/7336	170479	563,486	6,761,832	U6L	537,837	6,454,044	307,788
MUGAYA UTHMAN	Education Assistant	N/7338	171059	475,083	5,700,996	U7U	475,083	5,700,996	0
MWOYO IRENE	Education Assistant	N/7339	167938	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KAKAANU P/S (UGX)				2,642,753	31,713,036		2,563,677	30,764,124	948,912

Cost Centre :KAKINDU P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALEESE MOSES MUWEREZA	Education Assistant	N/7329	169107	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUMBYE EMMANUEL	Education Assistant	N/7330	704393	537,837	6,454,044	U7U	537,837	6,454,044	0
KAGWA AHAMED	Education Assistant	N/7331	167978	537,837	6,454,044	U7U	537,837	6,454,044	0
LWAWAYA CHARLES	Head Teacher (Primary)	N/7332	170573	914,088	10,969,056	U4	934,922	11,219,064	-250,008
OPALE GABRIEL	Education Assistant	N/7334	169896	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKISO DHIKUSOKA EKISOFERI	Education Assistant	N/7335	168342	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KAKINDU P/S (UGX)				3,603,273	43,239,276		3,624,107	43,489,284	-250,008

Cost Centre :KASOZI MENGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALUNYWA MAHAMED	Head Teacher (Primary)	N/7238	166064	459,611	5,515,332	U4	588,359	7,060,308	-1,544,976
BAWUYE GODFREY	Education Assistant	N/7239	997579	475,083	5,700,996	U7U	475,083	5,700,996	0
EPIAWU JULIUS	Education Assistant	N/7240	169913	475,083	5,700,996	U7U	475,083	5,700,996	0
KAGODA RONALD	Education Assistant	N/7242	170686	488,378	5,860,536	U7U	537,837	6,454,044	-593,508

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KUBIRIMA . M. MONICA	Head Teacher (Primary)	N/7243	170390	914,088	10,969,056	U4	914,088	10,969,056	0
MUKYALA OLIVER	Senior Education Assistant	N/7245	170258	563,486	6,761,832	U6L	563,486	6,761,832	0
MULAMBA MOSES	Education Assistant	N/7246	166602	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUSEMBYA ROBERT	Deputy Head Teacher (Primary)	N/7247	166562	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
MUSENERO JULIUS	Education Assistant	N/7248	169068	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMBI ESTHER	Education Assistant	N/7249	704518	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAMBI MOHAMMED	Education Assistant	N/7250	704248	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KASOZI MENGO P/S (UGX)				6,164,469	73,973,628		6,117,613	73,411,356	562,272

Cost Centre :KASOZI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIDAWA YONAH	Education Assistant	N/7223	168418	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
BALORE PETER	Education Assistant	N/1013887	1013887	499,684	5,996,208	U7U	469,355	5,632,260	363,948
ITWALA EDWIN	Education Assistant	N/7224	170981	537,837	6,454,044	U7U	537,837	6,454,044	0
KISAME WILBERFORCE	Education Assistant	N/7225	804373	475,083	5,700,996	U7U	475,083	5,700,996	0
LUBEGA FRED	Education Assistant	N/7226	704666	537,837	6,454,044	U7U	537,837	6,454,044	0
MATEGE SIMON	Education Assistant	N/7227	169083	537,837	6,454,044	U7U	537,837	6,454,044	0
MAZAALE MICHEAL	Education Assistant	N/7228	169787	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUTAKA GRACE	Education Assistant	N/1013666	1013666	469,355	5,632,260	U7U	475,083	5,700,996	-68,736
MWASE MICHEAL	Education Assistant	N/7230	167085	537,837	6,454,044	U7U	537,837	6,454,044	0
MWASE RONALD	Education Assistant	N/7231	703927	496,006	5,952,072	U7U	475,083	5,700,996	251,076
NAGABENGA LEO	Education Assistant	N/7232	996976	938,710	11,264,520	U7U	475,083	5,700,996	5,563,524
NAKITANDWE ROBINAH	Education Assistant	N/7233	170829	537,837	6,454,044	U7U	537,837	6,454,044	0
NALUKWAGO HADIJA	Education Assistant	N/804965	804965	511,255	6,135,060	U7U	568,166	6,817,992	-682,932
NANGOBI YEBALI SARAH	Head Teacher (Primary)	N/7234	171030	897,222	10,766,664	U4	537,837	6,454,044	4,312,620
TIBALIKOBA ALICE	Education Assistant	N/7235	166382	537,837	6,454,044	U7U	537,837	6,454,044	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TUSUBIRA STEVEN	Deputy Head Teacher (Primary)	N/7236	170637	588,359	7,060,308	U5	537,837	6,454,044	606,264
ZIRIMENYA JAMES	Education Assistant	N/7237	170201	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for KASOZI P/S (UGX)				9,698,454	116,381,448		8,884,389	106,612,668	9,768,780

Cost Centre :KAVULE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGUMA SIMON	Senior Education Assistant	N/7216	171022	563,486	6,761,832	U6L	703,781	8,445,372	-1,683,540
BATAALA PETER	Education Assistant	N/7217	170753	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
ISANGA .D. ROGERS	Deputy Head Teacher (Primary)	N/7218	171182	662,851	7,954,212	U5	537,837	6,454,044	1,500,168
KABAALE GODFREY	Education Assistant	N/168610	168610	568,166	6,817,992	U7U	475,083	5,700,996	1,116,996
KALIMI STEPHEN	Education Assistant	N/7219	170087	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KAYOMBYA SIMEX SIMON	Education Assistant	N/7220	166794	537,837	6,454,044	U7U	537,837	6,454,044	0
KYOZIRA AIDAH	Education Assistant	N/7221	167095	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUZAALE G.M	Head Teacher (Primary)	N/7222	170232	703,781	8,445,372	U4	475,083	5,700,996	2,744,376
Total Salary for KAVULE P/S (UGX)				4,607,801	55,293,612		4,656,629	55,879,548	-585,936

Cost Centre :KISAIKYE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAGODA GODFREY	Deputy Head Teacher (Primary)	N/7059	170835	588,359	7,060,308	U5	537,837	6,454,044	606,264
MUGABI STANLEY	Education Assistant	N/7060	169885	496,006	5,952,072	U7U	475,083	5,700,996	251,076
MULUNGANA MARTIN	Deputy Head Teacher (Primary)	N/7061	871380	897,222	10,766,664	U5	805,352	9,664,224	1,102,440
MUSANA JOSEPH	Education Assistant	N/7062	170987	496,006	5,952,072	U7U	914,088	10,969,056	-5,016,984
NAKAMYA MONIC	Education Assistant	N/7063	168278	537,837	6,454,044	U7U	537,837	6,454,044	0

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NDIFUNA IBRAHIM	Education Assistant	N/7064	170035	537,837	6,454,044	U7U	537,837	6,454,044	0
TEBU JANE	Education Assistant	N/7065	803600	475,083	5,700,996	U7U	475,083	5,700,996	0
WAGENDA RICHARD	Education Assistant	N/7066	996957	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for KISAIKYE P/S (UGX)				4,503,433	54,041,196		4,758,200	57,098,400	-3,057,204

Cost Centre :MALUGULYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKASALE MBOOLI DAVID	Education Assistant	N/6837	872253	537,837	6,454,044	U7U	537,837	6,454,044	0
KASAYI DANIEL	Education Assistant	N/6838	171128	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
MUTENGU RONALD SAMUEL	Education Assistant	N/6839	170172	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
MUTIIBWA HERBERT	Education Assistant	N/6840	166651	537,837	6,454,044	U7U	537,837	6,454,044	0
Mwogeza Betty	Education Assistant	N/6844	1011959	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NANANGWE FLORENCE	Education Assistant	N/6841	167678	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NGOBI SIRAJJE	Head Teacher (Primary)	N/6842	960549	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
SIZOOMU DAVID	Education Assistant	N/6843	170424	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for MALUGULYA P/S (UGX)				4,532,531	54,390,372		4,616,193	55,394,316	-1,003,944

Cost Centre :Namasagali College

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bafirawala Mukwalu	Education Officer	N/6459	170623	798,535	9,582,420	U4L	798,535	9,582,420	0
Batambuze Abdu	Assistant Education Officer (Science)	N/6024	171204	706,771	8,481,252	U5Sc	706,771	8,481,252	0
Bazira Daniel	Head Teacher (Secondary)	N/6461	00000000366274	1,669,621	20,035,452	U1EL	1,669,621	20,035,452	0
Biryeri Margaret Jane	Enrolled Nurse	N/6464	167946	577,257	6,927,084	U7U	577,257	6,927,084	0
BYARUGABA MOSES	Assistant Education Officer (Science)	N/225742	225742	933,966	11,207,592	U5Sc	933,966	11,207,592	0
Byegarazo Simon P	Assistant Education Officer	N/6462	520593	555,564	6,666,768	U5L	555,564	6,666,768	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Eurien Jane	Assistant Education Officer (Science)	N/6025	166072	598,822	7,185,864	U5Sc	598,822	7,185,864	0
IBANDA MOSES	Deputy Head Teacher (Secondary)	N/148572	148572	1,644,888	19,738,656	U2L	1,644,888	19,738,656	0
Lubaale Moses	Deputy Head Teacher (Secondary)	N/6463	000000000367634	1,212,620	14,551,440	U2L	1,212,620	14,551,440	0
Mundu Zerubaberi	Assistant Education Officer (Science)	N/6465	700629	635,236	7,622,832	U5Sc	635,236	7,622,832	0
MUWEGA MOHAMMED	Senior Accounts Assistant	B/2/248055	248055	598,822	7,185,864	U5U	598,822	7,185,864	0
Mwanga Sanon	Assistant Education Officer (Science)	N/6466	170642	792,885	9,514,620	U5Sc	792,885	9,514,620	0
Nabirye Sawuya	Assistant Education Officer	N/6027	169967	528,588	6,343,056	U5L	537,837	6,454,044	-110,988
Nakiwunga Robinah	Education Officer	N/6467	169008	798,535	9,582,420	U4L	798,535	9,582,420	0
Namwase Rebecca	Education Officer	N/6468	169637	794,074	9,528,888	U4L	794,074	9,528,888	0
Orwech Ronnie	Askari	N/6469	167802	213,832	2,565,984	U8L	213,832	2,565,984	0
Othamba W Syliver	Education Officer	N/6470	367646	938,025	11,256,300	U4L	938,025	11,256,300	0
Twalaba Hajara	Assistant Education Officer	N/6471	169853	546,392	6,556,704	U5L	546,392	6,556,704	0
Wabwire William	Assistant Education Officer (Science)	N/6472	166068	792,885	9,514,620	U5Sc	792,885	9,514,620	0
Waiswa Dan	Assistant Education Officer (Science)	N/6473	682291	568,243	6,818,916	U5Sc	568,243	6,818,916	0
WAISWA JOHN	Laboratory Assistant	B/2/682214	682214	613,158	7,357,896	U7U	613,158	7,357,896	0
Wakalali Benard	Education Officer	N/6474	481463	1,175,632	14,107,584	U4L	1,175,632	14,107,584	0
Total Salary for Namasagali College (UGX)				17,694,351	212,332,212		17,703,600	212,443,200	-110,988

Cost Centre :NAMASAGALI COLLEGE STAFF P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISOOBA SAMUEL	Education Assistant	N/6451	168758	537,837	6,454,044	U7U	537,837	6,454,044	0
MATWALE SAMUEL	Senior Education Assistant	N/6452	171027	537,837	6,454,044	U6L	588,359	7,060,308	-606,264
MUWULIZA ROSE	Education Assistant	N/6453	167970	537,837	6,454,044	U7U	537,837	6,454,044	0

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MWASE HASSAN	Senior Education Assistant	N/6454	166394	563,486	6,761,832	U6L	537,837	6,454,044	307,788
NAISAZA SAFINA	Education Assistant	N/6455	171091	537,837	6,454,044	U7U	537,837	6,454,044	0
NDIBADAWA JOSEPHINE KIKUSAN	Education Assistant	N/6456	169603	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for NAMASAGALI COLLEGE STAFF P/S (UGX)				3,189,917	38,279,004		3,277,544	39,330,528	-1,051,524

Cost Centre :NAMASAGALI P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KADERO PERUSI	Education Assistant	N/6443	167905	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MEJJE KAWERE FLORENCE	Education Assistant	N/6445	171221	558,538	6,702,456	U7U	558,538	6,702,456	0
MUKAYA SIMON	Education Assistant	N/6446	168806	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUSISI ISMA	Deputy Head Teacher (Primary)	N/6447	171201	773,711	9,284,532	U5	475,083	5,700,996	3,583,536
NAKIIRYA NABIRYE ZIIDA	Education Assistant	N/6028	169619	537,837	6,454,044	U7U	938,710	11,264,520	-4,810,476
NAMBI RECHEAL	Education Assistant	N/6449	708166	475,083	5,700,996	U7U	475,083	5,700,996	0
OLIGYA FRED	Education Assistant	N/170849	170849	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WANENGE GRACE	Education Assistant	N/6450	170723	496,006	5,952,072	U7U	940,366	11,284,392	-5,332,320
Total Salary for NAMASAGALI P/S (UGX)				4,329,178	51,950,136		4,938,537	59,262,444	-7,312,308

Subcounty / Town Council / Municipal Division: KITAYUNJWA

Cost Centre :BUDHATEMWA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHAM ROSE	Education Assistant	N/7974	168662	537,837	6,454,044	U7U	537,837	6,454,044	0
AMONGIN DOROTHY	Education Assistant	N/6021	168450	480,926	5,771,112	U7U	475,083	5,700,996	70,116
AYEKO RONALD	Education Assistant	N/7975	170773	520,084	6,241,008	U7U	563,486	6,761,832	-520,824
BALINAINE MOSES	Deputy Head Teacher (Primary)	N/7976	171179	588,359	7,060,308	U5	980,210	11,762,520	-4,702,212

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BAMWOZE JOHN	Education Assistant	N/7977	166814	528,510	6,342,120	U7U	555,100	6,661,200	-319,080
BASALE MAJIDU	Education Assistant	N/6395	167611	537,837	6,454,044	U7U	537,837	6,454,044	0
BYOBONA ROSE	Education Assistant	N/7978	166894	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
KALULU CHARLES	Education Assistant	N/7979	170286	537,837	6,454,044	U7U	537,837	6,454,044	0
MBEIZA MILLY	Education Assistant	N/7980	170935	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSABI ROBERT	Education Assistant	N/7712	166527	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSERE SAMUEL	Education Assistant	N/170041	170041	537,837	6,454,044	U7U	537,837	6,454,044	0
MUWANIKA AISHA	Education Assistant	N/170023	170023	496,006	5,952,072	U7U	475,083	5,700,996	251,076
NABIRYE ANNET	Education Assistant	N/167582	167582	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SARAH	Education Assistant	N/6426	165976	537,837	6,454,044	U7U	537,837	6,454,044	0
NANDHEGO HARRIET	Deputy Head Teacher (Primary)	N/6529	170663	914,088	10,969,056	U5	914,088	10,969,056	0
TAMUSANYIKIRA HELLEN	Education Assistant	N/731598	731598	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
TEBIGWAYO NICHOLUS ELIFAZI	Education Assistant	N/704294	704294	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
WAKOWERA KENNETH	Education Assistant	N/7654	703892	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
WAKUZUZULA JANIPHER	Education Assistant	N/166822	166822	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for BUDHATEMWA P/S (UGX)				10,287,861	123,454,332		10,954,931	131,459,172	-8,004,840

Cost Centre :BUTENDE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIBANOYO ESTHER	Education Assistant	N/7539	170733	475,083	5,700,996	U7U	475,083	5,700,996	0
BAIDU PATRICK	Education Assistant	N/7541	222113	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BYAKIKA PROSCOVIA	Deputy Head Teacher (Primary)	N/7543	170256	897,222	10,766,664	U5	897,222	10,766,664	0
GWITABINGI NUULU	Education Assistant	N/100013965	703835	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
KIIZA SARAH	Education Assistant	N/7544	683706	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGENDA RUTH	Education Assistant	N/7545	704659	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGUDE ABUBAKAR	Education Assistant	N/7546	167342	511,859	6,142,308	U7U	537,837	6,454,044	-311,736

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MUGULUNTALA JOSEPH	Education Assistant	N/7547	167865	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKUNGU MARTIN	Education Assistant	N/7548	170707	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKYALA IRENE	Education Assistant	N/10001245218	100013	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTEBE DANIEL	Deputy Head Teacher (Primary)	N/6599	166726	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
NABIRYE JESCAR	Education Assistant	N/7715	167386	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIBINGA VERONICA	Education Assistant	N/7549	704362	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAIGEMBE ALICE	Senior Education Assistant	N/7550	170949	563,486	6,761,832	U6L	563,486	6,761,832	0
NAMUSOBYA OLIVIA	Education Assistant	N/7552	704635	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWASE PROSSY	Education Assistant	N/7553	169671	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NTONO MARY	Education Assistant	N/7554	169146	537,837	6,454,044	U7U	537,837	6,454,044	0
REV. KAWANGULA PATRICK ROWLAND	Head Teacher (Primary)	N/7214	170346	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
TBANDA JOHN	Education Assistant	N/7555	804386	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for BUTENDE P/S (UGX)				10,865,503	130,386,036		10,504,078	126,048,936	4,337,100

Cost Centre :KABBALE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AYANGA EDITH MONICA	Senior Education Assistant	N/7361	170380	563,486	6,761,832	U6L	563,486	6,761,832	0
GONZA MARY	Education Assistant	N/7362	167626	537,837	6,454,044	U7U	537,837	6,454,044	0
GULALE JUSTINE	Senior Education Assistant	N/7363	171066	561,065	6,732,780	U6L	537,837	6,454,044	278,736
KALULU ROBERT	Education Assistant	N/7364	167430	537,837	6,454,044	U7U	537,837	6,454,044	0
LYAGOBA JOSEPH	Education Assistant	N/7366	704662	537,837	6,454,044	U7U	537,837	6,454,044	0
NAFAMBA JOYCE	Education Assistant	N/7367	839255	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for KABBALE P/S (UGX)				3,213,145	38,557,740		3,189,917	38,279,004	278,736

Cost Centre :KIMENYULO P/S

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BULUBULU YEKO	Education Assistant	N/7127	169149	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE ALEX SAMUEL	Senior Education Assistant	N/6397	170980	555,100	6,661,200	U6L	475,083	5,700,996	960,204
Isabirye Moses	Education Assistant	N/7128	704069	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWALA MARY	Education Assistant	N/7129	166390	537,837	6,454,044	U7U	537,837	6,454,044	0
Kawudha Elizabeth	Head Teacher (Primary)	N/7130	170368	914,088	10,969,056	U4	914,088	10,969,056	0
KIKUTTEOBUDDE SIMON	Education Assistant	N/7131	800359	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Kitimbo Wilson	Education Assistant	N/7132	169412	537,837	6,454,044	U7U	537,837	6,454,044	0
MIREMBE BETTY	Education Assistant	N/7133	167254	537,837	6,454,044	U7U	588,359	7,060,308	-606,264
MUGULUSI PAUL	Education Assistant	N/7134	170969	537,837	6,454,044	U7U	805,352	9,664,224	-3,210,180
NADIOPE WILBER	Education Assistant	N/7135	169080	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAKAIMA ZAINA	Education Assistant	N/7136	196328	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
Total Salary for KIMENYULO P/S (UGX)				6,174,886	74,098,632		6,547,741	78,572,892	-4,474,260

Cost Centre :KIROBA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abalyogera Marriam	Education Assistant	N/7951	1011951	475,083	5,700,996	U7U	475,083	5,700,996	0
AKELLO JENIFER	Education Assistant	N/7083	166386	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
ALISEWOYO SYLVIA	Deputy Head Teacher (Primary)	N/5916	171207	679,998	8,159,976	U5	568,166	6,817,992	1,341,984
BAKISUULA MUSA	Education Assistant	N/7084	169279	537,837	6,454,044	U7U	537,837	6,454,044	0
BASALIRWA JAMES	Education Assistant	N/7085	800230	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BIRIBAWA AGNES	Education Assistant	N/7086	170919	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
BIRYERI BEATRICE AIDA	Deputy Head Teacher (Primary)	N/7103	166176	914,088	10,969,056	U5	914,088	10,969,056	0
BWAMIKI ESTHER RUTH	Education Assistant	N/6750	169817	537,837	6,454,044	U7U	537,837	6,454,044	0

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KAALA REBECCA	Deputy Head Teacher (Primary)	N/7102	170759	700,146	8,401,752	U5	700,146	8,401,752	0
KAGUNA NAUME	Education Assistant	N/7087	166422	496,006	5,952,072	U7U	555,100	6,661,200	-709,128
KALAAFA RONALD	Education Assistant	N/7088	171208	528,510	6,342,120	U7U	475,083	5,700,996	641,124
KANGAWO HANIFA	Education Assistant	N/7080	167478	537,837	6,454,044	U7U	537,837	6,454,044	0
KAUDHA JESCA	Education Assistant	N/6026	996967	475,083	5,700,996	U7U	475,083	5,700,996	0
MAGADA JOHN BOSCO	Head Teacher (Primary)	N/7090	170310	914,088	10,969,056	U4	475,083	5,700,996	5,268,060
MBWALI ANNET	Education Assistant	N/7081	168510	537,837	6,454,044	U7U	558,538	6,702,456	-248,412
MUGABI JONAN	Education Assistant	N/7100	704261	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MWEBAZA FLORENCE	Education Assistant	N/5917	171001	568,166	6,817,992	U7U	511,255	6,135,060	682,932
NABIRYE JULIET	Education Assistant	N/7092	168158	475,083	5,700,996	U7U	475,083	5,700,996	0
NABIRYO JOYCE	Education Assistant	N/7093	170714	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKISIGE TEDDY	Education Assistant	N/7094	704455	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUGAYA ANNET	Education Assistant	N/7095	734258	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NGOBI JAMES DAVID	Deputy Head Teacher (Primary)	N/7096	676046	832,448	9,989,376	U5	805,352	9,664,224	325,152
TIBAGONZEKA CHRISTINE MONICA	Education Assistant	N/7082	170516	537,837	6,454,044	U7U	537,837	6,454,044	0
WAMPANDE ROGERS	Education Assistant	N/7098	171088	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
Total Salary for KIROBA P/S (UGX)				13,752,678	165,032,136		13,472,433	161,669,196	3,362,940

Cost Centre :KITAYUNJWA PARENTS P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISANGA DANIEL	Head Teacher (Primary)	N/7035	170649	703,781	8,445,372	U4	537,837	6,454,044	1,991,328
KAKANDE YUSUFU	Education Assistant	N/6996	169991	537,837	6,454,044	U7U	537,837	6,454,044	0
Kintu Michael	Education Assistant	N/6997	166426	475,083	5,700,996	U7U	475,083	5,700,996	0
KIRANDA GEORGE	Education Assistant	N/6998	168118	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KITAMIRIKE MOSES	Education Assistant	N/6999	167202	537,837	6,454,044	U7U	537,837	6,454,044	0
KWAGALA ELIZABETH	Education Assistant	N/7000	860616	537,837	6,454,044	U7U	537,837	6,454,044	0

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MUTIBWA SAMUEL	Education Assistant	N/7002	170431	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAKANGU REBECCA	Education Assistant	N/6679	166438	537,837	6,454,044	U7U	537,837	6,454,044	0
NANGEDE SARAH	Education Assistant	N/6175	171017	537,837	6,454,044	U7U	537,837	6,454,044	0
TAATEME BETTY	Education Assistant	N/7003	168987	537,837	6,454,044	U7U	537,837	6,454,044	0
TEGAKI JULIET	Education Assistant	N/7004	870433	537,837	6,454,044	U7U	475,083	5,700,996	753,048
WAGABAZA MOSES	Education Assistant	N/7005	171034	537,837	6,454,044	U7U	537,837	6,454,044	0
YIMBYE FLORENCE	Education Assistant	N/7006	169383	511,859	6,142,308	U7U	475,083	5,700,996	441,312
Total Salary for KITAYUNJWA PARENTS P/S (UGX)				7,006,339	84,076,068		6,740,865	80,890,380	3,185,688

Cost Centre :NABIGONGERYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAMUYINA PAUL	Education Assistant	N/6730	171008	537,837	6,454,044	U7U	773,711	9,284,532	-2,830,488
DAMBA CHRISTOPHER	Head Teacher (Primary)	N/6731	170444	834,959	10,019,508	U4	537,837	6,454,044	3,565,464
ISABIRYE ANDREW	Education Assistant	N/100011	100012	537,837	6,454,044	U7U	561,065	6,732,780	-278,736
ISABIRYE ANDREW	Education Assistant	N/66920215	168122	537,837	6,454,044	U7U	537,837	6,454,044	0
KASEKERA JOSHUA	Education Assistant	N/6732	171197	537,837	6,454,044	U7U	537,837	6,454,044	0
KISAME RUTH	Education Assistant	N/6733	168506	537,837	6,454,044	U7U	537,837	6,454,044	0
KYAKUTEMA SARAH	Deputy Head Teacher (Primary)	N/6734	166235	700,146	8,401,752	U5	700,146	8,401,752	0
MUGAYA MOSES	Head Teacher (Primary)	N/7337	170810	914,088	10,969,056	U4	213,832	2,565,984	8,403,072
MUWOLA ELIZABETH	Head Teacher (Primary)	N/6598	170372	914,088	10,969,056	U4	914,088	10,969,056	0
NAISANGA SCOVIA	Education Assistant	N/6735	170180	511,859	6,142,308	U7U	588,359	7,060,308	-918,000
NANGEREKI ZEBIA	Education Assistant	N/6736	167587	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Tibiri Edith	Education Assistant	N/6141	804060	475,083	5,700,996	U7U	475,083	5,700,996	0
TIMUGIBWA IRENE	Senior Education Assistant	N/166325	100017	563,486	6,761,832	U6L	475,083	5,700,996	1,060,836
YOYETA JULIET	Education Assistant	N/6737	169673	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
Total Salary for NABIGONGERYA P/S (UGX)				8,660,815	103,929,780		7,865,635	94,387,620	9,542,160

Cost Centre :NAMAGANDA C/U P/S

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Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALWANA PROSSY	Education Assistant	N/6496	170668	555,100	6,661,200	U7U	555,100	6,661,200	0
BAMUSULIRE PETER	Education Assistant	N/6249	169245	537,837	6,454,044	U7U	537,837	6,454,044	0
BIRUNGI RUTH	Head Teacher (Primary)	N/7542	171071	919,222	11,030,664	U4	919,222	11,030,664	0
LUBAALE JUMA	Education Assistant	N/6497	704667	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MAGANDA WILLIAM	Deputy Head Teacher (Primary)	N/6498	170499	683,078	8,196,936	U5	213,832	2,565,984	5,630,952
MUKYALA MONIC	Education Assistant	N/6499	167954	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NABIKAMBA ZEPHANIA	Education Assistant	N/6500	169316	475,083	5,700,996	U7U	475,083	5,700,996	0
NAIGOMA BETTY CATHERINE	Senior Education Assistant	N/6502	170410	555,100	6,661,200	U6L	555,100	6,661,200	0
NAMUGAYA JANE	Education Assistant	N/6503	704625	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMULONDO JANET MARY	Senior Education Assistant	N/6504	170991	561,065	6,732,780	U6L	561,065	6,732,780	0
NDIMUKIKA FALASIKO	Education Assistant	N/6762	704614	488,378	5,860,536	U7U	475,083	5,700,996	159,540
TIBAUDUKIRA JULIET	Education Assistant	N/7791	839132	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Total Salary for NAMAGANDA C/U P/S (UGX)				6,675,195	80,102,340		6,411,245	76,934,940	3,167,400

Cost Centre :NAMINAGE P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABENAKYO ERONE	Education Assistant	N/6392	167857	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
AKEWA WILLIAM	Education Assistant	N/6393	704336	496,006	5,952,072	U7U	475,083	5,700,996	251,076
BABIRYE MIRIA	Education Assistant	N/6613	996959	475,083	5,700,996	U7U	475,083	5,700,996	0
Buluma Sarah	Education Assistant	N/6416	1012887	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
GYAFFE JULIUS	Education Assistant	N/6396	168981	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
ILAKU SARAH	Education Assistant	N/7527	168746	537,837	6,454,044	U7U	475,083	5,700,996	753,048
ISABIRYE MOSES	Education Assistant	N/6398	169253	475,083	5,700,996	U7U	537,837	6,454,044	-753,048

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ISOGA MOSES	Senior Education Assistant	N/6399	170959	563,486	6,761,832	U6L	773,711	9,284,532	-2,522,700
KABAAWO GEOFFREY	Education Assistant	N/6400	839124	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIIRYA JOHN OKELLO	Senior Education Assistant	N/6401	171118	563,486	6,761,832	U6L	558,538	6,702,456	59,376
Kintu Dasan	Education Assistant	N/6415	1011908	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KWAGALA ESEZA	Education Assistant	N/6191	170206	537,837	6,454,044	U7U	537,837	6,454,044	0
KYOSIIMYE BETTY	Education Assistant	N/7089	168002	537,837	6,454,044	U7U	537,837	6,454,044	0
MANDA GODFREY MUYITA	Head Teacher (Primary)	N/6402	170264	834,959	10,019,508	U4	537,837	6,454,044	3,565,464
MIKENGA RICHARD	Education Assistant	N/7244	704653	520,084	6,241,008	U7U	475,083	5,700,996	540,012
MUGONDO GODSON	Education Assistant	N/6404	170013	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKYALA KEREMENTINA	Education Assistant	N/6405	996961	475,083	5,700,996	U7U	475,083	5,700,996	0
MUWAFU MUSA	Education Assistant	N/6406	168650	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MUWEREZA CHRISTOPHER	Head Teacher (Primary)	N/6571	171000	914,088	10,969,056	U4	700,146	8,401,752	2,567,304
NALUGONDA ESTHER	Education Assistant	N/6407	167006	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWASE LOY	Education Assistant	N/6408	169408	537,837	6,454,044	U7U	537,837	6,454,044	0
NANVUNANWA MARY LILIAN	Education Assistant	N/6409	167502	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
NKULAITE DANIEL	Education Assistant	N/6410	169777	537,837	6,454,044	U7U	537,837	6,454,044	0
PEDUNO MOSES	Deputy Head Teacher (Primary)	N/6411	171193	773,711	9,284,532	U5	834,959	10,019,508	-734,976
SEBAKAKI Michael	Senior Education Assistant	N/6412	171087	561,065	6,732,780	U6L	475,083	5,700,996	1,031,784
TABO MOSES	Senior Education Assistant	N/6413	167014	561,065	6,732,780	U6L	537,837	6,454,044	278,736
TALIGENDHA GONZAGA	Education Assistant	N/6264	704290	537,837	6,454,044	U7U	475,083	5,700,996	753,048
TIBAIRE ISAAC	Head Teacher (Primary)	N/7465	166116	914,088	10,969,056	U4	555,100	6,661,200	4,307,856
TIBUWATIKA DAVID	Education Assistant	N/7340	171025	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAMINAGE P/S (UGX)				16,439,832	197,277,984		15,845,773	190,149,276	7,128,708

Cost Centre :NAMISAMBYA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUKOوبا HARRIET NANTONGO	Education Assistant	N/6379	247956	537,837	6,454,044	U7U	537,837	6,454,044	0
BAALWA GEORGE	Education Assistant	N/6380	170977	537,837	6,454,044	U7U	537,837	6,454,044	0
BYOBONA JULIET	Education Assistant	N/6381	704515	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
Dhabangi Charles	Deputy Head Teacher (Primary)	N/6382	166124	773,711	9,284,532	U5	475,083	5,700,996	3,583,536
IBANDA FRED	Education Assistant	N/6383	170197	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE GODFREY	Education Assistant	N/6384	170645	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KIRUNGI YEKO	Education Assistant	N/6385	704439	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KYOZIRA HARRIET	Senior Education Assistant	N/6386	170984	475,083	5,700,996	U6L	475,083	5,700,996	0
MUDONDO CATHERINE	Education Assistant	N/6387	170413	537,837	6,454,044	U7U	537,837	6,454,044	0
MULYABINTU F.ROBERT	Head Teacher (Primary)	N/6391	170438	919,222	11,030,664	U4	700,146	8,401,752	2,628,912
MUWANGUZI GRACE	Education Assistant	N/6388	166898	496,006	5,952,072	U7U	914,088	10,969,056	-5,016,984
NABIRYE BRENDA	Education Assistant	N/6389	167774	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NANANGWE ELIZABETH	Senior Education Assistant	N/6378	166418	561,065	6,732,780	U6L	561,065	6,732,780	0
NANGOBI RUTH CHRISTINE	Senior Education Assistant	N/6390	170937	561,065	6,732,780	U6L	561,065	6,732,780	0
Total Salary for NAMISAMBYA P/S (UGX)				7,963,340	95,560,080		8,302,723	99,632,676	-4,072,596

Cost Centre :NAWANGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIKOBA SARAH	Senior Education Assistant	N/6274	170874	555,100	6,661,200	U6L	555,100	6,661,200	0
GAMBUZE GEORGE	Education Assistant	N/171073	171073	568,166	6,817,992	U7U	511,255	6,135,060	682,932
KATEME ZEBIA CATHERINE	Education Assistant	N/6276	681720	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KAUDHA KASHIFA	Education Assistant	N/6277	803677	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MAGENDA ABUTINAHIYU	Head Teacher (Primary)	N/6278	170848	914,088	10,969,056	U4	914,088	10,969,056	0
MOMBWE BUMALI	Deputy Head Teacher (Primary)	N/6279	170654	773,711	9,284,532	U5	555,100	6,661,200	2,623,332
MUKEMBO RICHARD	Senior Education Assistant	N/6280	167814	561,065	6,732,780	U6L	537,837	6,454,044	278,736
NABULUMBA MARY	Education Assistant	N/169815	169815	475,083	5,700,996	U7U	475,083	5,700,996	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMUKOSE PROSSY	Senior Education Assistant	N/6281	170708	563,486	6,761,832	U6L	563,486	6,761,832	0
NANKWANGA FLORENCE	Education Assistant	N/6282	166052	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKOOLI CHARLES	Education Assistant	N/6283	169425	475,083	5,700,996	U7U	475,083	5,700,996	0
Total Salary for NAWANGO P/S (UGX)				6,373,785	76,485,420		6,200,543	74,406,516	2,078,904

Cost Centre :NAWANSASO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASOOMA HAMUZA	Education Assistant	N/6250	167520	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
BATULI CHARLES	Education Assistant	N/7126	169293	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BENANWA LILIAN	Education Assistant	N/6251	169843	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
BIRYERI SARAH	Education Assistant	N/6980	166570	537,837	6,454,044	U7U	537,837	6,454,044	0
KAGODA HANNINGTON	Education Assistant	N/7645	167726	834,959	10,019,508	U7U	537,837	6,454,044	3,565,464
KAGODA ROBERT	Education Assistant	N/6252	168382	537,837	6,454,044	U7U	537,837	6,454,044	0
KATAIKE ANNET BALIBOOLA	Education Assistant	N/6253	169758	537,837	6,454,044	U7U	537,837	6,454,044	0
KIYUBA JOSEPH	Education Assistant	N/6254	222898	475,083	5,700,996	U7U	475,083	5,700,996	0
KYAGONGA MOSES	Education Assistant	N/6255	704423	537,837	6,454,044	U7U	537,837	6,454,044	0
LUBOGO MICAH	Education Assistant	N/5915	704665	537,837	6,454,044	U7U	563,486	6,761,832	-307,788
MUDUMBA MOSES	Education Assistant	N/6256	870399	537,837	6,454,044	U7U	834,959	10,019,508	-3,565,464
MUKYALA JESCA OLIVIA	Head Teacher (Primary)	N/6257	170246	919,222	11,030,664	U4	919,222	11,030,664	0
MUTASA JOHN	Education Assistant	N/6258	170862	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NABIRYE JANIPHER	Education Assistant	N/7091	165928	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SAMALI	Education Assistant	N/6259	704366	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE SCOVIA	Deputy Head Teacher (Primary)	N/7806	166598	588,359	7,060,308	U5	588,359	7,060,308	0
NABUTONO ANNET	Education Assistant	N/7925	704498	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIGULU MARY	Education Assistant	N/6260	169921	537,837	6,454,044	U7U	542,188	6,506,256	-52,212
NAKISIGE MONICA	Education Assistant	N/7551	169685	537,837	6,454,044	U7U	475,083	5,700,996	753,048
NAMABIRO RUTH	Education Assistant	N/6262	704448	537,837	6,454,044	U7U	475,083	5,700,996	753,048

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMIRIMWE IRENE	Education Assistant	N/6263	167605	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGERE BETTY	Education Assistant	N/7741	171106	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for NAWANSASO P/S (UGX)				12,347,203	148,166,436		12,340,427	148,085,124	81,312

Cost Centre :ST LEO BUGANZA PRIMARY SCHOOL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Faida Allen Kassim	Education Assistant	N/6171	168306	537,837	6,454,044	U7U	475,083	5,700,996	753,048
Kasubo Safiat	Education Assistant	N/7453	1011905	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KUBEI FRANCIS CHEMANDWA	Education Assistant	N/6173	169753	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MBABAZI PROSSY	Education Assistant	N/6174	803612	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUKYALA JESCA	Education Assistant	N/6097	167130	537,837	6,454,044	U7U	537,837	6,454,044	0
MULUMBA ZIYADI	Head Teacher (Primary)	N/5958	170745	914,088	10,969,056	U4	563,486	6,761,832	4,207,224
NABIRYE EDITH	Education Assistant	N/6590	412436	537,837	6,454,044	U7U	537,837	6,454,044	0
NSIIMA ERIA	Education Assistant	N/10001502135	416886	475,083	5,700,996	U7U	563,486	6,761,832	-1,060,836
Ochom Stephen	Deputy Head Teacher (Primary)	N/6176	170659	700,146	8,401,752	U5	537,837	6,454,044	1,947,708
Tabuza Fidha	Education Assistant	N/7099	1011906	475,083	5,700,996	U7U	475,083	5,700,996	0
WALUSA ROSE	Education Assistant	N/6177	169324	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for ST LEO BUGANZA PRIMARY SCHOOL (UGX)				6,203,751	74,445,012		5,779,243	69,350,916	5,094,096

Cost Centre :ST.JACOB NAWANGO P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE LOSILA	Education Assistant	N/6122	169395	537,837	6,454,044	U7U	475,083	5,700,996	753,048
BALYEGISAWA JAMES PETER	Head Teacher (Primary)	N/6123	170459	703,781	8,445,372	U4	703,781	8,445,372	0
BASIIMA BETTY	Education Assistant	N/6124	169949	537,837	6,454,044	U7U	537,837	6,454,044	0
KALIMWIGUNDA ROBERT	Education Assistant	N/6125	170208	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIRUNDA JAMES	Head Teacher (Primary)	N/171054	171054	914,088	10,969,056	U4	537,837	6,454,044	4,515,012
KYAZIKE FARIDAH	Education Assistant	N/6322	704271	537,837	6,454,044	U7U	537,837	6,454,044	0
LUKONGE MARTIN	Education Assistant	N/6518	166100	475,083	5,700,996	U7U	475,083	5,700,996	0
MPALA CHARLES	Education Assistant	N/7192	803793	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MWAVU JOHN	Education Assistant	N/6126	168194	537,837	6,454,044	U7U	537,837	6,454,044	0
NALI PROSSY	Education Assistant	N/6127	170705	475,083	5,700,996	U7U	475,083	5,700,996	0
Namuwaya Lukia	Deputy Head Teacher (Primary)	N/6128	166698	588,359	7,060,308	U5	475,083	5,700,996	1,359,312
NDIBOGEZA BETTY	Senior Education Assistant	N/6129	167826	563,486	6,761,832	U6L	537,837	6,454,044	307,788
Total Salary for ST.JACOB NAWANGO P/S (UGX)				6,884,148	82,609,776		6,368,972	76,427,664	6,182,112

Cost Centre :ST.KALORI NAMAGANDA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIKOBA SYLVIA	Education Assistant	N/6091	168754	537,837	6,454,044	U7U	537,837	6,454,044	0
ISIKO FRANCIS EMMA	Education Assistant	N/6092	169263	537,837	6,454,044	U7U	555,100	6,661,200	-207,156
KAYEGA MOHAMMED	Education Assistant	N/6094	804827	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
KIIRYA JACKSON	Senior Education Assistant	N/6095	170580	555,100	6,661,200	U6L	563,486	6,761,832	-100,632
KISA ALITWALA ANNET	Head Teacher (Primary)	N/6096	171068	694,371	8,332,452	U4	537,837	6,454,044	1,878,408
NAKIMULI SHARIFA	Education Assistant	N/6098	800355	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NANGOMA HARRIET	Education Assistant	N/6099	171042	537,837	6,454,044	U7U	537,837	6,454,044	0
SEBUTEMBA RONALD	Education Assistant	N/6100	169044	555,100	6,661,200	U7U	537,837	6,454,044	207,156
WAISWA JAPHETH	Education Assistant	N/6101	168226	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for ST.KALORI NAMAGANDA P/S (UGX)				4,906,085	58,873,020		4,883,445	58,601,340	271,680

Cost Centre :ST.PETERS BUKAMIRA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

AMAKADAIT JULIANA	Education Assistant	N/6032	166826	537,837	6,454,044	U7U	537,837	6,454,044	0
BONGEZE EMMANUEL	Education Assistant	N/6033	704546	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
EBIFA ESTHER	Education Assistant	N/6034	168554	537,837	6,454,044	U7U	897,222	10,766,664	-4,312,620
EDWARU FRANCIS	Education Assistant	N/6035	171090	537,837	6,454,044	U7U	537,837	6,454,044	0
ISABIRYE JAMES	Education Assistant	N/6036	170719	537,837	6,454,044	U7U	914,088	10,969,056	-4,515,012
KADAMA NULU	Education Assistant	N/6037	167067	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
KALABIZA REBECCA	Senior Education Assistant	N/7733	170614	588,359	7,060,308	U6L	588,359	7,060,308	0
KANYI JOHN BARNABARS	Education Assistant	N/6038	169092	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KATI ROBERT	Education Assistant	N/6039	168398	537,837	6,454,044	U7U	475,083	5,700,996	753,048
KIFUKO REBECCA	Education Assistant	N/6040	704396	537,837	6,454,044	U7U	475,083	5,700,996	753,048
MATAMA ROSEMARY	Education Assistant	N/6138	804403	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
MUKANZA LYDIA .C	Education Assistant	N/6041	169705	488,378	5,860,536	U7U	561,065	6,732,780	-872,244
MUKUNGU JAMES	Education Assistant	N/6042	170370	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAMULONDO GORRET	Senior Education Assistant	N/1000129875	166450	563,486	6,761,832	U6L	518,707	6,224,484	537,348
SAJJABI LUKA PETER	Head Teacher (Primary)	N/6043	170916	914,088	10,969,056	U4	563,486	6,761,832	4,207,224
TIBIWABYA ANNET	Education Assistant	N/6044	166263	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
Total Salary for ST.PETERS BUKAMIRA P/S (UGX)				8,760,509	105,126,108		9,233,035	110,796,420	-5,670,312

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :DEOs OFFICE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ANDREW MULONDO	Education Officer (Special Needs)	N/1067058	1067058	601,341	7,216,092	U4L	601,341	7,216,092	0
BAMWANGE FLORENCE	Sports Officer	N/1066853	1066853	601,341	7,216,092	U4L	601,341	7,216,092	0
ISAABO ALI	Office Typist	N/7433	749237	361,867	4,342,404	U7U	361,867	4,342,404	0
KANAKULYA IBRAHIM	Senior Inspector of Schools	N/7434	749080	990,589	11,887,068	U3L	990,589	11,887,068	0
KISA ALITWALA ANNET	Inspector of Schools	N/7431	749217	798,535	9,582,420	U4L	798,535	9,582,420	0
LYADA DENNIS	Inspector of Schools	N/994543	994543	601,341	7,216,092	U4L	601,341	7,216,092	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MULEMEZI ALIYINZA BETTY	Senior Education Officer	N/7435	749394	919,222	11,030,664	U3L	919,222	11,030,664	0
MUWAYA MOSES	Office Attendant	N/7437	749263	316,393	3,796,716	U8U	316,393	3,796,716	0
NAKAGOLO REBECCA	Office Typist	N/7438	749167	377,781	4,533,372	U7U	377,781	4,533,372	0
WAIBI JOSEPH	Principal Education Officer	N/643207	643207	1,201,688	14,420,256	U2U	1,201,688	14,420,256	0
Total Salary for DEOs OFFICE (UGX)				6,770,098	81,241,176		6,770,098	81,241,176	0
Total Salary for Department (UGX)				1,311,324,714	15,735,896,568		1,329,458,281	15,953,499,372	-217,602,804

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Roads and Engineering

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Yerusa	Office Typist	KAML/P.10832	749257	377,781	4,533,372	U7U	377,781	4,533,372	0
Batale Herbert	Driver	KAML/P.13008	749226	232,657	2,791,884	U8U	232,657	2,791,884	0
Isabirye Bosco	Driver	KAML/P.13072	849962	213,832	2,565,984	U8U	213,832	2,565,984	0
Kakooza Freddie David	Senior Assistant Engineering Officer	KAML/P.13244	749078	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kalindi Muhammad	Driver	KAML/P.10840	850052	237,069	2,844,828	U8U	237,069	2,844,828	0
Kifuse Grace	Driver	KAML/P.13306	850010	209,859	2,518,308	U8U	209,859	2,518,308	0
Kyeyune Magidu	Driver	KAML/P.13009	749130	232,657	2,791,884	U8U	232,657	2,791,884	0
Mirengo Nuwa	Driver	KAML/P.10995	749256	237,069	2,844,828	U8U	237,069	2,844,828	0
Mitala Magidu	Driver	KAML/P.10849	849966	232,657	2,791,884	U8U	232,657	2,791,884	0
Mugere Charles	Road Inspector	KAML/P.13005	749274	434,273	5,211,276	U6U	434,273	5,211,276	0
Mukwalu Fred	Driver	KAML/P.10841	749253	237,069	2,844,828	U8U	237,069	2,844,828	0
Mulondo Grace	Senior Civil Engineer	KAML/P.13632	749326	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Mutebe John	Driver	KAML/P.10839	749254	232,657	2,791,884	U8U	232,657	2,791,884	0
Mwavu Salim	Driver	KAML/P.10843	749228	237,069	2,844,828	U8U	237,069	2,844,828	0
Nabbala Fredrick	Assistant Engineering Officer (Mechanical)	KAML/P.16346	749475	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Waiswa Moses	Driver	KAML/P.13167	749282	232,657	2,791,884	U8U	232,657	2,791,884	0
Wamuzigo Fred	Senior Assistant Engineering Officer	KAML/P.13079	816930	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Roads and Engineering (UGX)				11,247,306	134,967,672		11,247,306	134,967,672	0
Total Salary for Department (UGX)				11,247,306	134,967,672		11,247,306	134,967,672	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Water

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Water

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bwamiki Grace	Office Attendant	KAML/P.13594	849941	213,832	2,565,984	U8U	213,832	2,565,984	0
Kaliisa Joel	Assistant Engineering Officer	KAML/P.16345	749437	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Mufumba Daniel	District Water Officer	KAML/P.16347		2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Namuyomba Tappy	Office Typist	KAML/P.13030	749031	377,781	4,533,372	U7U	377,781	4,533,372	0
Waiswa Tom	Assistant Engineering Officer	KAML/P.13277	816924	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Water (UGX)				5,291,613	63,499,356		5,291,613	63,499,356	0
Total Salary for Department (UGX)				5,291,613	63,499,356		5,291,613	63,499,356	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: NAWANYAGO

Cost Centre :Natural Resources

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Dhikusooka Mubeezi Samuel	Forest Ranger	KAML/P/13310	749472	321,527	3,858,324	U7U	321,527	3,858,324	0
Kanabi Ronald	Forest Ranger	KAML/P/1071970	1.07197e+006	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for Natural Resources (UGX)				637,920	7,655,040		637,920	7,655,040	0

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Natural Resources

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Bridget	Forestry Officer	KAML/P/1070690	1.07069e+006	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Bakaki Samuel	Senior Environment Officer	KAML/P/11562	749406	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Bijjumbuko Fred	Physical Planner	KAML/P/10087	749240	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Buluba Timothy	Registrar of Titles	KAML/P/13517	991820	1,700,000	20,400,000	U4U	798,667	9,584,004	10,815,996
Igadube Festo	Staff Surveyor	KAML/P/55692	955692	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Isabirye Robert	District Natural Resources Officer	KAML/P/10986	749027	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Isanga Joseph	Senior Forest Officer	KAML/P/13561	749095	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Kasubo Lovisa	Office Typist	KAML/P/13724	749464	316,393	3,796,716	U7U	316,393	3,796,716	0
MutyabuLe Charles	Environment Officer	KAML/P/13309	871230	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nansikombi Suzan	Office Attendant	KAML/P/13518	996709	187,660	2,251,920	U8U	187,660	2,251,920	0
Total Salary for Natural Resources (UGX)				18,304,053	219,648,636		17,402,720	208,832,640	10,815,996
Total Salary for Department (UGX)				18,941,973	227,303,676		18,040,640	216,487,680	10,815,996

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Community Based Services

Subcounty / Town Council / Municipal Division: KAGUMBA

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyabaaki Dorothy	Assistant Community Development Officer	KAML/P.13511	994711	424,253	5,091,036	U6U	424,253	5,091,036	0
Total Salary for Community Development (UGX)				424,253	5,091,036		424,253	5,091,036	0

Subcounty / Town Council / Municipal Division: NAMWENDWA

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mudondo Winie	Community Development Officer	KML/P.13699	1.07203e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Total Salary for Community Development (UGX)				723,868	8,686,416		723,868	8,686,416	0

Subcounty / Town Council / Municipal Division: NABWIGULU

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Eva	Community Development Officer	KML/P.13650	1.07074e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Total Salary for Community Development (UGX)				723,868	8,686,416		723,868	8,686,416	0

Subcounty / Town Council / Municipal Division: BALAWOLI

Cost Centre :community Development

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Anyango Dona	Community Development Officer	CP/P.13647	1.07199e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Katuntu Benon	Assistant Community Development Officer	KAML/P.10413	816929	425,253	5,103,036	U6U	425,253	5,103,036	0
Olweny Aloysius Peter	Community Development Officer	KAML/P.10312	749363	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for community Development (UGX)				1,772,184	21,266,208		1,772,184	21,266,208	0

Subcounty / Town Council / Municipal Division: KISOZI

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Basena Joshua	Assistant Community Development Officer	KAML/P.1351a	994713	424,253	5,091,036	U6U	424,253	5,091,036	0
Total Salary for Community Development (UGX)				424,253	5,091,036		424,253	5,091,036	0

Subcounty / Town Council / Municipal Division: MAGOGO

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mawanda Johnson	Assistant Community Development Officer	KAML/P.11054	749199	425,253	5,103,036	U6U	425,253	5,103,036	0
Total Salary for Community Development (UGX)				425,253	5,103,036		425,253	5,103,036	0

Subcounty / Town Council / Municipal Division: NAWANYAGO

Cost Centre :Community Development

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabunyo Hellen Esther	Community Development Officer	KAML/P.13553	1.01637e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Total Salary for Community Development (UGX)				723,868	8,686,416		723,868	8,686,416	0

Subcounty / Town Council / Municipal Division: BUGULUMBYA

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Lugada Richard	Assistant Community Development Officer	KAML/P.13680	749320	424,253	5,091,036	U6U	424,253	5,091,036	0
Namasoga Lydia	Community Development Officer	KAML/P.13723	749466	672,792	8,073,504	U4L	672,792	8,073,504	0
Total Salary for Community Development (UGX)				1,097,045	13,164,540		1,097,045	13,164,540	0

Subcounty / Town Council / Municipal Division: MBULAMUTI

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kasiri Mwajuma	Community Development Officer	KAML/P.13555	1.01637e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Njantyo Emmanuel	Assistant Community Development Officer	KML/P.13698	1.07074e+006	424,253	5,091,036	U6U	424,253	5,091,036	0
Total Salary for Community Development (UGX)				1,148,121	13,777,452		1,148,121	13,777,452	0

Subcounty / Town Council / Municipal Division: WANKOLE

Cost Centre :Community Development

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabbale Simon Humphrey	Assistant Community Development Officer	KAML/P.13704	749471	424,253	5,091,036	U6U	424,253	5,091,036	0
Total Salary for Community Development (UGX)				424,253	5,091,036		424,253	5,091,036	0

Subcounty / Town Council / Municipal Division: BUTANSI

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Babra	Community Development Officer	KAML/P.13548	1.01637e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Mukoda Joan	Assistant Community Development Officer	CR/P.13643	1.07203e+006	425,253	5,103,036	U6U	424,253	5,091,036	12,000
Total Salary for Community Development (UGX)				1,149,121	13,789,452		1,148,121	13,777,452	12,000

Subcounty / Town Council / Municipal Division: BULOPA

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kagoda Samuel	Community Development Officer	KML/P.13669	1.07198e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Total Salary for Community Development (UGX)				723,868	8,686,416		723,868	8,686,416	0

Subcounty / Town Council / Municipal Division: NAMASAGALI

Cost Centre :Community Development

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nsooli Justine	Community Development Officer	KAML/P.13722	749467	780,193	9,362,316	U4L	780,193	9,362,316	0
Total Salary for Community Development (UGX)				780,193	9,362,316		780,193	9,362,316	0

Subcounty / Town Council / Municipal Division: KITAYUNJWA

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kisakye Mebra	Assistant Community Development Officer	KML/P.13658	1.07072e+006	424,253	5,091,036	U6U	424,253	5,091,036	0
Nambi Irene	Community Development Officer	KAML/P.13549	1.04256e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Total Salary for Community Development (UGX)				1,148,121	13,777,452		1,148,121	13,777,452	0

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Community Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ababiri Ronald	Community Development Officer	KAML/P.13552	1.01636e+006	723,868	8,686,416	U4L	723,868	8,686,416	0
Bwali Lovisa	Office Attendant	KML/P.13663	1.07213e+006	213,832	2,565,984	U8U	213,832	2,565,984	0
Kalembe Maureen	Office Typist	KML/P.13527	996676	316,393	3,796,716	U7U	316,393	3,796,716	0
Magada Wakwima David	Senior Labour Officer	KAML/P.10238	749361	902,612	10,831,344	U3L	902,612	10,831,344	0
Mboizi Joshua	Senior Probation and Welfare Officer	KAML/P.13610	749302	912,771	10,953,252	U3L	912,771	10,953,252	0

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Mmerewoma Leo	District Community Development Officer	KAML/P.1365	749405	1,624,934	19,499,208	U1EU	1,624,934	19,499,208	0
Nabirye Zoena	Senior Community Development Officer	KAML/P.10314	749362	723,868	8,686,416	U3L	723,868	8,686,416	0
Namukasa Erinah	Senior Community Development Officer	KAML/P.13650	749396	902,612	10,831,344	U3L	902,612	10,831,344	0
Namukose Suzan	Senior Community Development Officer	KAML/P.13643	749439	902,612	10,831,344	U3L	723,868	8,686,416	2,144,928
Namukose Hellen	Probation and Welfare Officer	KAML/P.13550	13550	723,868	8,686,416	U4L	723,868	8,686,416	0
Total Salary for Community Development (UGX)				7,947,370	95,368,440		7,768,626	93,223,512	2,144,928
Total Salary for Department (UGX)				19,635,639	235,627,668		19,455,895	233,470,740	2,156,928

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :PLANNING UNIT

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Banafamu Robert	District Planner (Principal Planner)	KAML/P.13197	749266	1,527,241	18,326,892	U1EU	1,624,934	19,499,208	-1,172,316
Kalamu Allan	Senior Planner	KAML/P.13627	1.04655e+006	990,589	11,887,068	U3U	990,589	11,887,068	0
Kyamwine Mabel	Assistant Statistical Officer	KAML/P.13649	749404	436,677	5,240,124	U5Sc	436,677	5,240,124	0
Lyagoba Stephen	Planner	KAML/P.13530	1.01128e+006	834,959	10,019,508	U4U	834,959	10,019,508	0
Nauma Christine	Office Typist	KAML/P.10217	749372	377,781	4,533,372	U7U	377,781	4,533,372	0
Waako Eric	ICT Officer	KAML/P.13645	749403	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for PLANNING UNIT (UGX)				6,367,247	76,406,964		6,464,940	77,579,280	-1,172,316
Total Salary for Department (UGX)				6,367,247	76,406,964		6,464,940	77,579,280	-1,172,316

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ekiryra Julius	Internal Auditor	CR/P/13664	225424	798,667	9,584,004	U4U	799,323	9,591,876	-7,872
Isiko Hannington	Internal Auditor	KAML/P.10203	749173	798,667	9,584,004	U4U	799,323	9,591,876	-7,872
Kifuse Alex	Principal Internal Auditor	KAML/P.13157	749281	1,510,753	18,129,036	U2U	1,527,241	18,326,892	-197,856
Mubeezi Deborah	Office Typist	KAML/ P.10835	749168	377,781	4,533,372	U7U	377,781	4,533,372	0
Nabiryro Robinah	Office Typist	KAML/P.13718	749465	377,781	4,533,372	U7U	377,781	4,533,372	0
Total Salary for Internal Audit (UGX)				3,863,649	46,363,788		3,881,449	46,577,388	-213,600
Total Salary for Department (UGX)				3,863,649	46,363,788		3,881,449	46,577,388	-213,600

Vote: 517 Kamuli District

FY 2021/22

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Trade Industry and Local Development

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre :Trade Industry and Local Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Inhensiko Monic	Senior Commercial Officer	KAML/P.13158	749184	979,805	11,757,660	U3L	990,589	11,887,068	-129,408
Total Salary for Trade Industry and Local Development (UGX)				979,805	11,757,660		990,589	11,887,068	-129,408
Total Salary for Department (UGX)				979,805	11,757,660		990,589	11,887,068	-129,408