

Vote: 517 Kamuli District

Finance - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Chief Finance Officer	U1EU	1	0	1	1	1,745,513	1,745,513	20,946,156
Total Posts		1	0	1	1	Total Wage	1,745,513	20,946,156

Production and Marketing - Subcounty

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Agricultural Officer	U4Sc	14	13	1	1	2,200,000	2,200,000	26,400,000
Assistant Veterinary Officer	U5Sc	14	5	9	1	1,200,000	1,200,000	14,400,000
Entomologist	U4Sc	1	0	1	1	2,200,000	2,200,000	26,400,000
Veterinary Officer	U4Sc	14	3	11	2	2,200,000	4,400,000	52,800,000
Total Posts		43	21	22	5	Total Wage	7,800,000	93,600,000

Production and Marketing - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Principal Entomological Officer	U2Sc	1	0	1	1	2,400,000	2,400,000	28,800,000
Principal Fisheries Officer	U2Sc	1	0	1	1	2,400,000	2,400,000	28,800,000
Total Posts		2	0	2	2	Total Wage	4,800,000	57,600,000

Health - HC IV

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Dispenser	U5(Med)	2	1	1	1	1,200,000	1,200,000	14,400,000
Total Posts		2	1	1	1	Total Wage	1,200,000	14,400,000

Health - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
District Health Officer	U1E(Med-1)	1	0	1	1	4,600,062	4,600,062	55,200,744
Total Posts		1	0	1	1	Total Wage	4,600,062	55,200,744

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Health - HC III

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Enrolled Midwife	U7(Med)	50	39	11	8	613,158	4,905,264	58,863,168
Enrolled Nurse	U7(Med)	48	34	14	10	613,158	6,131,580	73,578,960
Laboratory Assistant	U7(Med)	25	21	4	3	613,158	1,839,474	22,073,688
Medical Records Assistant	U7(Med)	14	11	3	1	613,158	613,158	7,357,896
Porter	U8(Med)	36	16	20	16	313,832	5,021,312	60,255,744
Senior Clinical Officer	U4(Med-2)	12	10	2	1	2,200,000	2,200,000	26,400,000
Total Posts		185	131	54	39	Total Wage	39,731,712	476,780,544

Health - District Hospital

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Medical Officer SG	U2(Med-1)	4	0	4	2	4,500,962	9,001,924	108,023,088
Nursing Officer (Nursing)	U5(Med)	14	12	2	2	1,200,000	2,400,000	28,800,000
Ophthalmic Clinical Officer	U5(Med)	1	0	1	1	1,200,000	1,200,000	14,400,000
Total Posts		19	12	7	5	Total Wage	13,801,924	165,623,088

Education - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
District Education Officer	U1EU	1	0	1	1	1,745,513	1,745,513	20,946,156
Total Posts		1	0	1	1	Total Wage	1,745,513	20,946,156

Education - Primary School

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Education Assistant	U7U	1750	1551	199	125	499,684	62,460,500	749,526,000
Senior Education Assistant	U6L	250	180	70	45	605,100	27,229,500	326,754,000
Total Posts		2000	1731	269	170	Total Wage	138,098,000	1,657,176,000

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Roads and Engineering - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
District Engineer	U1EU	1	0	1	1	1,745,513	1,745,513	20,946,156
Total Posts		1	0	1	1	Total Wage	1,745,513	20,946,156

Natural Resources - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Senior Land Management Officer	U3Sc	1	0	1	1	2,300,000	2,300,000	27,600,000
Total Posts		1	0	1	1	Total Wage	2,300,000	27,600,000

Community Based Services - Subcounty

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Community Development Officer	U4L	5	0	5	5	611,984	3,059,920	36,719,040
Total Posts		5	0	5	5	Total Wage	3,059,920	36,719,040

Trade Industry and Local Development - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
District Commercial Officer	U1EU	1	0	1	1	1,745,513	1,745,513	20,946,156
Tourism Development Officer	U4L	1	0	1	1	611,984	611,984	7,343,808
Total Posts		2	0	2	2	Total Wage	2,357,497	28,289,964

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date
