



20TH MAY, 2022

All Accounting Officers – Local Governments

URGENT

**ADDITIONAL LOCAL GOVERNMENT QUARTER FOUR (Q4)
EXPENDITURE LIMITS FOR THE PARISH DEVELOPMENT MODEL
FOR FY 2021/22**

1. Reference is made to my Circular **Ref: MEP.50/268/01 dated 04th April, 2022**, communicating Quarter Four Expenditure Limits for FY 2021/22 for Budget categories of Wage, Non-Wage Recurrent, Development and External Financing.

2. Parish Development Model (PDM) budgets for administrative costs, Gadgets and Tools, the Production and Marketing grant as well as Revolving Funds to Local Governments were not included; on account of pending consultations with key stakeholders. In addition, this Ministry committed to providing clear guidelines upon release of the outstanding funds. To-date, 100% of the staff costs and 50% of the Revolving funds and administrative costs have been released to Local Governments as summarized in **Table 1** below.

Table 1: Release of funds for the Parish Development Model (PDM) to Local Governments in FY2021/22 (July 2021 – April, 2022)

s/n	Item	Approved Budget	Cumulative release	Outstanding release
1	Revolving Fund	125,389,254,294	62,694,627,147	62,694,627,147
2	Administrative Costs	10,501,944,496	5,250,972,248	5,250,972,248
3	Gadgets & Tools	17,833,490,655	11,888,993,770	5,944,496,885
4	Staff Costs	28,791,179,913	28,791,179,913	0
	Sub Total for the PDM Funds to Local Govts	182,515,869,358	108,625,773,078	73,890,096,280

3. Following consultations with key stakeholders on the national roll-out strategy for the Parish Development Model, the release of these outstanding funds has been guided by a number of principles as below;

- a) **Ushs. 18Bn** approved under Gadgets and Tools in Local Governments and Kampala Capital City Authority (KCCA) should be repurposed for the Parish Revolving Fund, within the same Votes. My Ministry shall take necessary steps to ensure seamless access to these funds in FY 2021/22;

Mission

- b) Parliament approved a Supplementary budget amounting to **Ushs. 20.98 Bn** to enhance PDM Revolving funds. These funds have already been released under the Ministry of Local Government for onward transfer to Local Governments as top up funds for the Revolving Fund in FY2021/22;
- c) **Ushs. 11.17Bn** should be re-purposed for data collection; of which **Ushs. 5.25Bn** is administrative costs to has been released herein. **Ushs. 5.92Bn** under gadgets and tools shall be released upon approval by Parliament;
- d) The unreleased **Ushs. 1.075Bn** of the Production and Marketing grant to Local Governments has been re-purposed for prior actions for the national roll-out strategy for the PDM in respective Local Governments. The key activities to be funded include the following;
- i Mobilization, Formation and Registration of Enterprise groups;
 - ii Enterprise Development (Ekibaro) and group dynamics;
 - iii Farmer education to re-orient subsistence farmers to commercial farmers; and
 - iv Finalization of the enterprise selection guidelines/training.
- e) Centre Government Ministries, Departments and Agencies (MDAs) implementing the other pillars of the Parish Development Model shall provide clear guidelines to Local Governments on how to implement respective Ministerial directives.

4. In light of the above, therefore, I have authorized **UShs.6,326,770,373/= (Six Billion, Three Hundred Twenty-Six Million Seven Hundred Seventy Thousand Three Hundred Seventy-Three Shillings only)**; as additional Quarter Four (Q4) Expenditure Limits for prior actions under the national roll-out strategy for the Parish Development Model in the respective Local Governments. (**See Annex 1**)

5. You are therefore requested to immediately submit your Accounting Warrants up to the ceilings communicated **NOT LATER THAN FRIDAY 27TH MAY, 2022** to enable timely utilization of these funds. Accounting Officers that shall not adhere to the above deadline shall be held liable.



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6. By copy of the letter, the Permanent Secretary, Ministry of Local Government is requested to **expedite the transfer of Ushs. 20.98Bn** to Local Governments as top-up funds for the Parish Revolving Fund for FY2021/22.

Ramathan Ggoobi

PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

- Cc: The Permanent secretary, Office of the Prime Minister
- The Permanent Secretary, Ministry of Local Government
- The Permanent Secretary, Ministry of Agriculture, Animal Industry and Fisheries
- The Permanent Secretary, Ministry of Information Communication Technology and National Guidance
- The Permanent Secretary, Ministry of Trade, Industry and Cooperatives
- The Executive Director, Uganda Bureau of Statistics
- The Accountant General, Ministry of Finance, Planning and Economic Development
- The Ag. Director Economic Affairs; Ministry of Finance, Planning and Economic Development
- The National Coordinator, Parish Development Model

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: Additional Local Government Quarter Four Expenditure Limits for the Parish Development Model for FY 2021/22

Vote Code	Local Government	01 Production and Marketing		
		Production and Marketing - Non Wage Recurrent Conditional Grant	Administrative Costs under Parish Development Model	Total Non-Wage Recurrent Grants
		Prog. 04_item 121467		
501	Adjumani District	7,984,683	28,015,858	36,000,541
502	Apac District	4,727,244	17,009,628	21,736,872
503	Arua District	4,525,414	16,009,062	20,534,476
504	Bugiri District	11,370,430	49,027,752	60,398,181
505	Bundibugyo District	6,910,565	65,036,813	71,947,378
506	Bushenyi District	4,904,380	28,516,141	33,420,521
507	Busia District	7,931,412	31,017,557	38,948,969
508	Gulu District	4,635,568	23,513,309	28,148,878
509	Hoima District	6,247,322	27,515,575	33,762,897
510	Iganga District	8,234,132	21,011,894	29,246,026
511	Jinja District	6,188,642	17,009,628	23,198,270
512	Kabale District	4,764,654	33,518,973	38,283,627
513	Kabarole District	5,643,235	26,014,725	31,657,960
514	Kaberamaido District	3,985,916	14,508,212	18,494,128
515	Kalangala District	2,598,929	8,504,814	11,103,743
517	Kamuli District	12,134,222	40,022,654	52,156,877
518	Kamwenge District	8,296,882	31,017,557	39,314,439
519	Kanungu District	7,262,702	49,027,752	56,290,453
520	Kapchorwa District	2,473,002	29,016,424	31,489,427
521	Kasese District	14,978,081	98,555,786	113,533,867
522	Katakwi District	6,126,708	54,530,867	60,657,575
523	Kayunga District	9,533,312	35,520,106	45,053,418
524	Kibaale District	5,431,145	28,516,141	33,947,286
525	Kiboga District	5,096,882	29,016,424	34,113,306
526	Kisoro District	7,775,020	29,016,424	36,791,445
527	Kitgum District	7,067,874	36,070,389	43,088,263
528	Kotido District	6,057,835	29,016,424	35,074,259
529	Kumi District	6,280,933	70,039,645	76,320,578
530	Kyenjojo District	12,272,031	83,547,291	95,819,321
531	Lira District	5,961,490	29,016,424	34,977,915
532	Luwero District	11,751,962	50,528,601	62,280,563
533	Masaka District	3,596,454	9,005,097	12,601,551
534	Masindi District	7,182,654	23,013,026	30,195,680
535	Mayuge District	14,318,241	42,023,787	56,342,028
536	Mbale District	6,667,086	45,025,486	51,692,572
537	Mbarara District	4,318,429	23,013,026	27,331,456
538	Moroto District	5,599,975	19,010,761	24,610,736
539	Moyo District	3,681,196	22,512,743	26,193,939
540	Mpigi District	6,845,691	28,015,858	34,861,549
541	Mubende District	10,758,029	39,522,371	50,280,400
542	Mukono District	11,153,583	44,024,920	55,178,502
543	Nakapiripirit District	5,442,144	17,509,911	22,952,055
544	Nakasongola District	6,714,447	34,019,256	40,733,703
545	Nebbi District	6,732,203	30,016,991	36,749,194
546	Ntungamo District	11,343,369	64,536,530	75,879,899
547	Pader District	7,443,994	47,526,902	54,970,896
548	Pallisa District	9,414,734	45,025,486	54,440,220
549	Rakai District	7,768,059	36,520,672	44,288,731
550	Rukungiri District	7,611,781	37,521,238	45,133,020
551	Sembabule District	8,523,520	32,518,407	41,041,926
552	Sironko District	6,717,995	112,063,432	118,781,427
553	Soroti District	6,038,187	27,015,292	33,053,478



Annex 1: Additional Local Government Quarter Four Expenditure Limits for the Parish Development Model for FY 2021/22

Vote Code	Local Government	01 Production and Marketing		
		Production and Marketing - Non Wage Recurrent Conditional Grant	Administrative Costs under Parish Development Model	Total Non-Wage Recurrent Grants
		Prog. 04_item 121467		
554	Tororo District	12,918,808	77,543,893	90,462,701
555	Wakiso District	26,782,960	50,028,318	76,811,278
556	Yumbe District	18,167,206	98,555,786	116,722,992
557	Butaleja District	8,137,841	38,021,522	46,159,363
558	Ibanda District	4,427,849	20,011,327	24,439,176
559	Kaabong District	7,121,767	42,524,070	49,645,838
560	Isingiro District	11,921,235	65,537,096	77,458,332
561	Kaliro District	7,806,275	43,524,637	51,330,912
562	Kiruhura District	5,859,395	28,015,858	33,875,253
563	Koboko District	5,167,125	24,513,876	29,681,001
564	Amolatar District	4,900,581	42,524,070	47,424,651
565	Amuria District	6,377,546	49,528,035	55,905,580
566	Manafwa District	4,731,465	77,543,893	82,275,358
567	Bukwo District	4,092,145	54,530,867	58,623,011
568	Mityana District	6,321,496	37,521,238	43,842,735
569	Nakaseke District	7,196,962	35,520,106	42,717,068
570	Amuru District	8,007,300	29,016,424	37,023,724
571	Budaka District	6,791,482	38,021,522	44,813,004
572	Oyam District	10,764,738	37,020,955	47,785,693
573	Abim District	6,015,085	36,020,389	42,035,474
574	Namutumba District	8,253,026	55,531,433	63,784,459
575	Dokofo District	5,569,475	35,520,106	41,089,581
576	Buliisa District	4,471,659	18,510,478	22,982,137
577	Maracha District	5,540,513	45,525,769	51,066,282
578	Bukedea District	7,127,022	76,043,043	83,170,065
579	Bududa District	7,774,812	79,545,025	87,319,837
580	Lyantonde District	3,448,719	15,008,495	18,457,214
581	Amudat District	5,538,813	22,012,460	27,551,273
582	Buikwe District	4,282,118	15,508,779	19,790,897
583	Buyende District	11,920,206	36,520,672	48,440,878
584	Kyegegwa District	10,207,454	40,522,938	50,730,392
585	Lamwo District	7,295,674	43,024,353	50,320,027
586	Otuke District	4,555,373	26,515,008	31,070,382
587	Zombo District	7,533,298	30,517,274	38,050,572
588	Aiebong District	7,473,079	34,519,539	41,992,618
589	Bulambuli District	6,709,218	61,034,548	67,743,766
590	Buvuma District	4,025,819	19,010,761	23,036,580
591	Gomba District	5,461,708	24,513,876	29,975,584
592	Kiryandongo District	8,530,802	21,512,177	30,042,979
593	Luuka District	7,057,483	32,018,123	39,075,606
594	Namayingo District	7,158,322	25,014,159	32,172,481
595	Ntoroko District	3,148,941	23,513,309	26,662,250
596	Serere District	9,135,556	35,019,823	44,155,379
597	Kyankwanzi District	7,790,171	59,533,698	67,323,869
598	Kalungu District	4,744,127	18,510,478	23,254,604
599	Lwengo District	6,587,016	22,512,743	29,099,759
600	Bukomansimbi District	4,131,537	19,511,044	23,642,581
601	Mitooma District	4,737,888	38,521,805	43,259,693
602	Rubirizi District	4,093,751	26,515,008	30,608,760
603	Ngora District	4,594,340	36,520,672	41,115,012
604	Napak District	7,903,213	28,516,141	36,419,354
605	Kibuku District	6,806,533	46,026,052	52,832,586



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		Prog. 04_item 121467		
606	Nwoya District	9,240,640	22,012,460	31,253,099
607	Kole District	6,872,352	26,014,725	32,887,078
608	Butambala District	3,114,806	12,507,079	15,621,885
609	Sheema District	3,505,871	23,513,309	27,019,180
610	Buhweju District	4,427,978	34,019,256	38,447,235
611	Agago District	9,158,498	58,533,132	67,691,629
612	Kween District	3,915,733	50,528,601	54,444,334
613	Kagadi District	10,026,046	75,542,760	85,568,806
614	Kakumiro District	11,433,178	52,529,734	63,962,912
615	Omoro District	5,311,516	32,518,407	37,829,923
616	Rubanda District	5,170,016	34,519,539	39,689,556
617	Namisindwa District	6,495,694	81,546,158	88,041,853
618	Pakwach District	5,553,488	24,013,593	29,567,081
619	Butebo District	3,696,479	30,517,274	34,213,753
620	Rukiga District	3,061,205	15,008,495	18,069,701
621	Kyotera District	6,666,322	33,018,690	39,685,011
622	Bunyangabu District	4,795,709	24,513,876	29,309,585
623	Nabilatuk District	4,362,843	12,006,796	16,369,639
624	Bugweri District	5,195,218	18,010,194	23,205,413
625	Kasanda District	7,799,467	46,026,052	53,825,519
626	Kwania District	5,723,021	24,513,876	30,236,897
627	Kapelebyong District	3,753,337	28,015,858	31,769,195
628	Kikuube District	9,116,047	14,508,212	23,624,260
629	Obongi District	2,328,995	14,007,929	16,336,924
630	Kazo District	5,719,207	25,514,442	31,233,649
631	Rwampara District	4,053,004	14,508,212	18,561,216
632	Kitagwenda District	4,646,496	27,515,575	32,162,071
633	Madi-Okollo District	5,356,070	23,013,026	28,369,096
634	Karenga District	3,890,473	18,510,478	22,400,950
635	Kalaki District	4,117,202	17,009,628	21,126,830
636	Terego District	6,497,711	21,011,894	27,509,605
752	Entebbe Municipal Council	2,755,336	2,001,133	4,756,469
757	Kabale Municipal Council	1,857,761	6,003,398	7,861,159
762	Moroto Municipal Council	1,230,706	2,001,133	3,231,839
764	Tororo Municipal Council	1,819,082	4,002,265	5,821,348
770	Kasese Municipal Council	3,048,292	9,005,097	12,053,389
772	Mukono Municipal Council	4,332,693	4,502,549	8,835,242
773	Iganga Municipal Council	2,097,053	5,503,115	7,600,168
774	Masindi Municipal Council	3,063,627	5,503,115	8,566,742
775	Ntungamo Municipal Council	1,308,888	3,001,699	4,310,587
776	Busia Municipal Council	2,121,523	4,002,265	6,123,788
777	Bushenyi- Ishaka Municipal Council	1,711,648	8,004,531	9,716,179
778	Rukungiri Municipal Council	1,600,900	6,003,398	7,604,298
779	Nansana Municipal Council	10,616,677	14,508,212	25,124,889
780	Makindye-Ssabagabo Municipal Council	8,301,770	4,002,265	12,304,035
781	Kira Municipal Council	9,188,644	3,001,699	12,190,344
782	Kisoro Municipal Council	1,236,482	3,501,982	4,738,465
783	Mityana Municipal Council	2,914,835	7,504,248	10,419,083
784	Kitgum Municipal Council	1,986,286	5,503,115	7,489,401
785	Koboko Municipal Council	2,126,064	5,002,832	7,128,895
786	Mubende Municipal Council	3,320,931	9,005,097	12,326,028
787	Kumi Municipal Council	1,821,099	7,003,965	8,825,063

Annex 1: Additional Local Government Quarter Four Expenditure Limits for the Parish Development Model for FY 2021/22

Vote Code	Local Government	01 Production and Marketing		
		Production and Marketing - Non Wage Recurrent Conditional Grant	Administrative Costs under Parish Development Model	Total Non-Wage Recurrent Grants
		Prog. 04_item 121467		
788	Lugazi Municipal Council	3,426,979	10,005,664	13,432,643
789	Kamuli Municipal Council	2,304,398	5,002,832	7,307,230
790	Kapchorwa Municipal Council	1,978,037	13,507,646	15,485,682
791	Ibanda Municipal Council	2,845,656	10,505,947	13,351,603
792	Njeru Municipal Council	4,385,361	8,004,531	12,389,892
793	Apac Municipal Council	2,271,906	10,005,664	12,277,570
794	Nebbi Municipal Council	1,758,368	4,502,549	6,260,917
795	Bugiri Municipal Council	1,600,427	2,001,133	3,601,560
796	Sheema Municipal Council	2,545,652	11,506,513	14,052,165
797	Kotido Municipal Council	3,222,808	9,505,380	12,728,189
851	Arua city	8,066,429	27,015,292	35,081,721
852	Mbarara city	5,023,702	11,506,513	16,530,215
853	Gulu city	5,176,124	16,009,062	21,185,186
854	Jinja city	5,967,083	13,007,363	18,974,446
855	Fort-Portal city	3,026,749	12,507,079	15,533,829
856	Mbale city	6,997,866	29,016,424	36,014,290
857	Masaka city	5,312,385	12,507,079	17,819,464
858	Lira city	5,374,239	24,513,876	29,888,115
859	Soroti city	3,619,115	12,507,079	16,126,195
860	Hoima city	3,288,613	8,004,531	11,293,144
	Total	1,075,798,124	5,250,972,248	6,326,770,373