

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Annex 6:- Detailed Local Government Budget Breakdown

Activities	Item	Qty	Days	Unit Cost/Per Day
1)-Formation and Registration of PDM SACCOs	Allowance for coordination by Commercial Officer	1	25	12,000
	Allowance for Parish Chief for 1 day	No. of Parish Chiefs	1	12,000
	Allowance for Sub-county Technical Officers for 1 day (Sub County Chief, CDO, and 2 Extension Staff)	4 X No. of Sub Counties	1	30,000
2)-Conduct First General Meetings for 10,594 PDM SACCOs countrywide	Fuel for coordination by Commercial Officer	1	14	50,000
	Refreshments (Water)	45 pax X No. of Parishes	1	1,000