



THE REPUBLIC OF UGANDA

KAMULI DISTRICT LOCAL GOVERNMENT

CONSOLIDATED PROCUREMENT PLAN FOR 2020/21

S/N o	Subject of procurement	Currency	Estimated cost	Source of Revenue	Procurement method	Contract Type	PR E-QU AL (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
								Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
001	Construction of administration block phase III	UGX	185,000,000	DEG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
002	Drilling, Test-pumping & casting of platforms for 13 boreholes – Lot 1	UGX	197,600,000	DWSCG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
003	Drilling, Test-pumping & casting of platforms for 12 boreholes – Lot 2	UGX	182,400,000	DWSCG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
004	Supply of assorted hand-pump spare parts	UGX	187,197,500	DWSCG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
005	Siting and Supervision of construction of 13 boreholes – Lot 1	UGX	27,950,000	DWSCG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
006	Siting and Supervision of construction of 12 boreholes – Lot 2	UGX	25,800,000	DWSCG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
007	Construction of Bugobi Mini Solar piped water supply system to Namasagali Sub County Phase 1.	UGX	232,532,475	DWSCG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
008	Construction of 2NO - a 5 stance lined public latrine to Rural Growth Centers @ 25,668,000	UGX	51,336,000	DWSCG	Selective	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
009	Construction of a borehole at Lulyambuzi Health Centre III under Medical Department.	UGX	24,000,000	PHC	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
010	Construction of a 4 stance Lined Latrine at Kamuli General Hospital.	UGX	20,000,000	PHC	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
011	Supply and installation of 4 solar systems at Kamuli General Hospital @ 5,000,000	UGX	20,000,000	PHC	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021



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012	Construction of a 4 stance Lined Latrine at Kinawampere Health Centre II under Medical Department.	UGX	20,000,000	PHC	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
013	Upgrading of Bubago Health Centre II to HCIII under Medical Department.	UGX	617,500,000	UGIFT	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
014	Procurement of Equipments for Kagumba HCIII and Bubago HCIII under Medical Department.	UGX	210,938,000	UGIFT	Selective	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
015	Procurement of a Desk top Computer for DHO's Office under Medical Department.	UGX	3,489,000	PHC	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
016	Construction of a2 classroom blocks to Bulimira P/S in Balawoli S/C, Kinawampere P/S in Namwendwa S/C, Izanyiro P/S in Kisozi S/C under Education Department @ at Shs 80,000,000.	UGX	240,000,000	SFG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
017	Construction of one classroom block to Nakulambye P/S in Wankole Sub county under Education Department	UGX	40,000,000	SFG	Selective	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
018	Construction of a2 unit teacher's house at Kasaka P/S in Bulopa Sub county under Education Department.	UGX	90,000,000	SFG	Open	Ad measurement	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
019	Construction of 4NO- A5 stance lined latrines at Kidiki P/S in Namwendwa S/C, Nabirama P/S in Butansi S/C, Nakibugulya P/S in Kitayunjwa S/C and Buwala P/S in Wankole S/C under Education Department.@ at Shs 22,000,000	UGX	88,000,000	SFG	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
020	Supply of 377 - a3 seater Desks to various schools under Education Department @ 140,000	UGX	52,780,000	SFG	Selective	LPO	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
021	Procurement of 8,590 Banana Tissue plantlets of Mpologoma and Kisansa cultivars for setting up parish modal	UGX	24,052,000	AEG Dev't	Open	LPO	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021



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	demos under the 4 Acre Model												
022	Procurement of 228 Bags of Disease tolerant Cassava cuttings (NARO CAS1 Vriety) for seed multiplication	UGX	9,120,000	AEG Dev't	Selective	LPO	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
023	Fencing with chain link the Kisozi slaughter slab at Kisozi trading center, Kisozi Sub County	UGX	8,262,500	AEG Dev't	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
024	Procurement of 20,000 Tilapia fish fingerlings for stocking selected farmer's ponds	UGX	8,000,000	AEG Dev't	Selective	LPO	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
025	Procurement of 275 insecticide impregnated pyramidal tsetse traps	UGX	12,375,000	AEG Dev't	Open	LPO	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
026	Procurement of 6000 tree seedlings to Natural Resource Department.	UGX	6,000,000	DDEG	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
027	Installation of Electricity in all offices and council hall in Nabwigulu Sub County.	UGX	4,000,000	DDEG	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
028	Procurement of 10 council benches to Bulopa Sub County.	UGX	2,250,000	DDEG	Selective	Ad measurement	Yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
029	Maintenance of road and installation of 4 lines of 4 culverts from Nawantale Agro Via Naluwerere, Kafukos' home Via Kakunu T/C to Kyamatende Balawoli (CAIIP) road in Nabulezi Parish (7KMS) in Balawoli Sub County.	UGX	12,000,000	DDEG	Force on Account	Force on Account	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
030	Maintenance of road from Mutukula Via Bukaya, Namaira Parish, Bukaya borehole to Bukaya T/C in Nabulezi Parish (4KMS) in Balawoli Sub County. .	UGX	6,000,000	DDEG	Force on Account	Force on Account	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
031	Maintenance of road from Namaira SDA Via Namaira T/C, Namaira Primary School to Buwempasa T/C in Namaira Parish (4KMS) in Balawoli Sub County. .	UGX	6,000,000	DDEG	Force on Account	Force on Account	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
032	Maintenance of road from Edirumamwino Primary School to	UGX	11,380,000	ROAD FUND	Force on Account	Force on Account	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021



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	Namaira T/C Via Magement's home, Bukaya, in Nabulezi Parish (6KMS) in Balawoli Sub County. .													
033	Improvement of 2.5KM Road from Bulanda T/C Via Bunono Mosque to Mwebya junction in Nabwigulu parish one line of culverts in Nabwigulu Sub County	UGX	6,037,911	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
034	Improvement of 2.5KM Road from Bwoko T/C to Butende Nabirumba 1 parish one line of culverts in Nabwigulu Sub County	UGX	6,037,911	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
035	Improvement of 2.5KM Road from Late Ngobi Grce Via Mr. Lawrence to Buluta Bugonde road in Nabirumba 11 parish in Nabwigulu Sub County	UGX	6,037,912	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
036	Improvement of 3KM Road from Namunyingi HCI Via Bususwa Mosque to Namunyingi Primary School from Kabampamla to Late Kirya's home in Namunyingi parish two lines of culverts in Nabwigulu Sub County	UGX	8,276,713	CAR FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
037	Maintenance of Butekanga to Budiima Via Busiwa to Bugobi Busandha parish (5KMS) in Bugulumbya Sub County. .	UGX	14,554,272	CAR FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
038	Maintenance of Bulondo to bubanga Via Bugema in Nakibungulya parish (5KMS) in Bugulumbya Sub County. .	UGX	13,019,474	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
039	Maintenance of a 3km road from Bulopa SSS – Bulopa Parish to Sinani Bazirondere in Mpakitonyi parish in Bulopa Sub County.	UGX	13,257,776	CAR FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
040	Maintenance of a 3.4km road from Mpakitonyi p/s to Butonti Via Kumuziin Mpakitonyi Parish in Bulopa Sub County.	UGX	10,000,000	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021



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041	Rehabilitation of 3.5KM community road from Ikaaba Via Namatovu P/S to Bukwelu in Kisozi Parish. Rehabilitation of a road section from Busige to Bubago HCII 1.5KM in Kisozi Parish Rehabilitation of 3KM road from Ikaaba Via Musiri to Bubago zone in Kisozi	UGX	16,392,134	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
042	Rehabilitation of a road section from Ssejamba Via Bukose to Bwenge Catholic Church Namaganda parish 1.5KM in Kisozi Sub County Rehabilitation of a road section from Buliso Via Mugwanga to Bukyatifu to Bulamuka Namaganda parish in Kisozi sub county 2.5KM	UGX	8,000,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
043	Opening of a 3KM road from Bugaga A to Buwaibale in Bupandhengo Parish in Nawanyago Sub County	UGX	6,299,708	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
044	Opening of a 3KM road from Bugobi – Busuli in Bupandhengo and Nawanyago Parish in Nawanyago Sub County	UGX	6,299,707	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
045	Installation of 2 lines of culverst along Buwango – Bukulube in Nawanyago Sub county	UGX	5,094,289	CAR FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
046	Installation of 2 lines of culvert along Itukulu – Busubo in Nawanyago Sub county	UGX	5,195,740	CAR FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
047	Periodic Maintenance of Balawoli-Nabulezi-Kyamatende -22km	UGX	80,000,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
048	Periodic Maintenance of Itukulu-Nanakandulo road -12km	UGX	50,000,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021



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049	Periodic Maintenance of Naminage-Buwala road -14km	UGX	100,000,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
050	Periodic Maintenance of Kasambira-Bugulumbya-Busandha road- 10km	UGX	50,000,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
051	Periodic Maintenance of Nabirumba-Balawoli road - 10km	UGX	50,000,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
052	Emergency (Procurement of culverts and improvement damaged swamp crossings)	UGX	67,958,000	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
053	Rehabilitation of 2.5km Buyima Community road from Bukitumbo-St. Jude P/S- Kibeto T/C of Magulu family and 2km Bubaale- Nabeeta- Buyima Community road in Luzinga Parish, Wankole Subcounty	UGX	12,000,000	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
054	Renovation of Community Hall at Wankole Subcounty headquarters	UGX	4,302,188	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
055	Rehabilitation of 1.5km Community road from Lulyambuzi P/S- Lutebe A in Lulyambuzi parish and 1.5km Ziraba Community road –Bukasa B –Nabirama in Wankole Parish, Wankole Subcounty	UGX	7,264,280	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
056	Grading of a road from Nabitale p/s via Bandaali Kasubi TC to Nawantale-Kibuye road, and installation of two lines of culverts 6KMS in Kagumba Sub County	UGX	22,180,479	DDEG	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
057	Rehabilitation of Bulinda Mosque via Bulaala TC, Via Isagazirya –Dembe TC to Buneene in Bulemezi zone 7KMS in Kagumba Sub County	UGX	15,923,568	ROAD FUND	Force on Account	Force Account	on	yes	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
059	Fuel		645,647,300	Frame work	Frame work	Frame work		No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
060	Supply of assorted, printed stationery		96,534,400	Frame work	Frame work	Frame work		No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021



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061	Supply of Vehicle tyres		33,492,100	Frame work	Frame work	Frame work	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
062	Vehicles repair and maintenance		82,755,900	Frame work	Frame work	Frame work	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
063	Radio talk shows		60,780,800	Frame work	Frame work	Frame work	No	18/05/2020	8 TH /6/2020	18 TH /6/2020	25/6/2020	29/6/2020	30/6/2021
Prepared by	Name:	Mwiru Emmanuel											
	Signature:												
	Designation:	Head PDU											
	Date:												
Approved by	Name:	Mawejje Andrew											
	Signature:												
	Designation:	Accounting Officer											
	Date:												