

KAMULI DISTRICT LOCAL GOVERNMENT

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THE REPUBLIC OF UGANDA

Your Ref:

Our Ref: CR/156/1

22nd April, 2026

The Chief Administrative Officer

SUBJECT: QUARTER FOUR RELEASES AND THEIR DISTRIBUTION PER DEPARTMENT

The funds for Quarter four for the FY 2025/2026 were released and the cashlimits were loaded on to the system on Friday 17th April, 2026. A total of 17, 249,209,713 was released marking the 100% release from MOFPED. The funds were allocated to different departments basing on their respective budgets and the balance on the budget lines. The breakdown of the Releases and the allocations to various departments are given here below.

a. QUARTER FOUR CENTRAL RELEASES

S.N	ITEM	QUARTER FOUR
1	WAGE	10,024,782,930
2	PENSION	1,253,679,487
3	GRATUITY	715,870,452
4	DEVELOPMENT	1,518,884,514
5	NON-WAGE RECURRENT	3,635,992,330
	Total	17,249,209,713

b. BREAK-DOWN OF THE ABOVE FUNDS AS WARRANTED PER DEPARTMENT

1. Wage, Pension and Gratuity

S. N	Department	Wage	Pension	Gratuity	Total
01	Administration	276,667,411	1,253,679,487	715,870,452	2,246,217,350.75
02	Finance	59,138,923			59,138,923
03	Statutory	66,527,922			66,527,922
04	Production	559,675,771			559,675,771
05	Health	3,231,043,024			3,231,043,024
06	Education	5,649,779,433			5,649,779,433
07	Works	56,750,000			56,750,000
08	Water	32,750,000			32,750,000
09	Natural Resource	109,000,000			109,000,000
10	Community	64,258,269			64,258,269

	Based Services				
11	Planning Unit	17,500,000			17,500,000
12	Internal Audit	9,300,000			9,300,000
13	Trade and Commerce	9,475,000			9,475,000
	Total	10,141,865,753	1,253,679,487	715,870,452.75	12,111,415,692.75

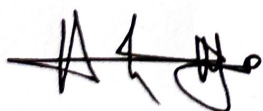
2. Development

S.N	Department	Allocations
01	Administration	258,183,964.50
02	Statutory	11,312,910.25
03	Production	163,650,967.00
04	Health	50,069,931.00
05	Education	884828445.25
06	Water	134,607,621.75
07	Planning Unit	116,230,721.79
	Total	1,618,884,561.54

3. Non- Wage Recurrent

S.N	Department	Allocations
01	Administration	170,629,146
02	Finance	25,235,925
03	Statutory	139,249,910
04	Production	154,222,770
05	Health	170,495,410
06	Education	2,172,972,027
07	Works	50,000,000
08	Water	25,738,300
09	Natural Resource	26,967,971
10	Community Based Services	27,352,032
11	Planning Unit	36,593,311
12	Internal Audit	18,000,000
13	Trade and Commerce	18,030,531
	Total	3,635,487,333

Regards



Abduh Kaleleja
Ag. Chief Finance Officer

S/N	WARRANT NO.	CLASSIFICATION	AMOUNT	
01	849AW-2026-17	NON-WAGE RECURRENT	3,635,992.330	✓
02	849AW-2026-18	GRATUITY	715,870.452	✓
03	849AW-2026-19	PENSION	1,253,679.486	✓
04	849AW-2026-20	WAGE	10,024,782.930	✓
05	849AW-2026-21	DEVELOPMENT	1,618,884.514	✓